

NOTICE OF A MEETING OF THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS



Notice is hereby given that an open meeting of the Caldwell County Commissioners Court will be held on Thursday, September 24, 2026 at 9:00 AM in 110 S Main St. 2nd Floor, Lockhart, Texas at which time the following subjects will be discussed, considered, passed or adopted, to wit:

A. CALL MEETING TO ORDER

B. INVOCATION - Pastor Lora Hardway, Resurrection Life Church

C. PLEDGE OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS:

(Texas Pledge: Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.)

D. ANNOUNCEMENTS:

Items or comments from Court members or staff.

E. CITIZENS' COMMENTS:

At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day.) Citizens' Comments may be submitted to the Court by using the form found at: <https://www.co.caldwell.tx.us/page/CommissionersCourtForm>

F. CONSENT AGENDA:

(The following consent items may be acted upon in one motion.)

- F.1 To approve County Invoices and Purchase Orders in the amount of \$1,164,676.10.
- F.2 To approve County Payroll payment in the amount of \$538,157.17 (08/23/2026 thru 09/05/2026).
- F.3 To approve County Payroll Tax payment in the amount of \$158,055.32 (08/23/2026 thru 09/05/2026).
- F.4 To ratify Addendum #2 to RFB26CCP02B Road Materials, Fuel, Oil and Lubricants.
- F.5 To accept August 2026 Tax Collection Report from the Caldwell County Appraisal District.
- F.6 To approve bond for Robbin Contreras, Deputy Clerk, Tax Assessor-Collector.
- F.7 To approve bond for Jeannie Espinoza, Deputy Clerk, Tax Assessor-Collector.
- F.8 To approve bond for Bertha Parra, Deputy Clerk, Tax Assessor-Collector.
- F.9 To approve bond for Barbara Williams, Deputy Clerk, Tax Assessor-Collector.
- F.10 To accept The Caldwell County Constable PCT. 1 August 2026 Report.
- F.11 To accept Election Services Contracts/Joint Elections Agreement.

G. PRESENTATION:

- G.1 Goodwill Retail Location & Workforce Partnership - Jaime Castleberry, Director of Community Impact, Goodwill Industries of Central Texas

H. DISCUSSION/ACTION ITEMS:

- H.1 To discuss and take possible action regarding the approval of the Minutes for the September 10, 2026, regular meeting. Speaker: Judge Haden/Teresa Rodriguez; Backup: 15; Cost: \$0.00
- H.2 To discuss and take possible action regarding public improvements in Cool Waters Subdivision for permanent County maintenance and release the two-year maintenance bond in the amount of \$229,947.73 back to D2 Excavating, Inc. Speaker: Judge Haden/Commissioner Horne/Donald Leclerc; Backup: 3; Cost: \$0.00
- H.3 To discuss and take possible action regarding the Final Plat for Seawillow Farms, consisting of three lots on approximately 12.66 acres, located on Seawillow Road - reapproval to correct the September 10, 2026, motion, contingent upon receipt of utility easement rather than GIS coordinates. Speaker: Commissioner Horne/Nicole Stephens; Backup: 2; Cost: \$0.00
- H.4 To discuss and take possible action regarding the Final Plat for Seawillow Ranchettes (formerly Estates at Seawillow), consisting of three lots on approximately 14.42 acres, located on Seawillow Road - reapproval to correct the September 10, 2026, motion, which corrects the name from "Estates of Seawillow" since there is similarly named subdivision titled Seawillow Estates. Additionally, it was contingent upon GIS coordinates rather than the utility easement. Speaker: Commissioner Horne/Nicole Stephens; Backup: 2; Cost: \$0.00
- H.5 To discuss and take possible action regarding the Final Plat for Carpol Subdivision consisting of seven residential lots on 8.456 acres located off Political Road and State Park Road. Speaker: Commissioner Theriot/Kasi Miles; Backup: 3; Cost: \$0.00
- H.6 To discuss and take possible action regarding the Final Plat for Aubrey Acres, consisting of four lots on approximately 40.03 acres, located on Political Road. Speaker: Commissioner Theriot/Nicole Stephens; Backup: 5; Cost: \$0.00
- H.7 To discuss and take possible action regarding a variance request concerning a single lot split of one-acre out of 51.77 acres located off FM 1854 in the City of Mustang Ridge's ETJ. Speaker: Commissioner Theriot/Kasi Miles/Linda Hinkle; Backup: 9; Cost: \$0.00
- H.8 To discuss and take possible action to authorize the execution of Contract Amendment No. 1 for the Polonia Road at Plum Creek (Bridge Replacement) project. The amendment adds Raba Kistner, Inc. as a subconsultant to the Professional Services Agreement for engineering services between Caldwell County and Seiler Lankes Group, LLC. Speaker: Judge Haden/Commissioner Westmoreland/Commissioner Theriot/ Maria Castanon; Backup: 13; Cost: TBD
- H.9 To discuss and take possible action to authorize the execution of Contract Amendment No. 2 to allow for the execution of Work Authorization No. 4 for Creekside Drive at Plum Creek and Work Authorization No. 5 for Seawillow (CR 205) at Sixmile Branch and Wattsville (CR 140) at Copperas Creek between Caldwell County and Pape-Dawson Engineers. The Contract Amendment increases the compensation cap by \$625,000.00 from \$3,100,000.00 to \$3,725,000.00. Speaker: Judge Haden/Commissioner Horne/Maria Castanon; Backup: 50; Cost: \$625,000.00
- H.10 To discuss and take possible action regarding a professional services contract between the County and Kleinfelder F.K.A. Doucet & Associates, for the provision of subdivision engineering services. Speaker: Judge Haden/Dominique Esquivel; Backup: 8; Cost: TBD

- H.11 To discuss and take possible action regarding a Letter Amendment to the EWEAC Personal Service Agreement (Appendix B rates and TRZ analysis scope, \$75,000.00 lump sum) and authorize County Judge to execute. Speaker: Judge Haden/Danie Teltow/Will Conley; Backup: 15; Cost: TBD
- H.12 To discuss and take possible action regarding a Proclamation for National 4-H Week (Oct. 4 - 10, 2026). Speaker: Judge Haden/Elsie Lacy; Backup: 1; Cost: \$0.00
- H.13 To discuss and take possible action regarding a Proclamation for Texas Extension Education Association Week (Oct. 4 -10, 2026). Speaker: Judge Haden/Elsie Lacy; Backup: 1; Cost: \$0.00
- H.14 To discuss and take possible action regarding a Proclamation recognizing the historic educational legacy of the community of Prairie Lea and Prairie Lea Independent School District. Speaker: Commissioner Horne; Backup: 2; Cost: \$0.00
- H.15 To discuss and take possible action to reappoint Rusty Horne as Caldwell County's representative to the Capital Area Council of Governments Executive Committee for the 2027 term. Speaker: Judge Haden; Backup: 8; Cost: \$0.00
- H.16 To discuss and take possible action regarding designating a day of the week on which the Court shall convene in regular term each month during the next fiscal year, pursuant to Section 81.005 Texas Local Government Code. Two regular meeting dates are proposed to shift due to holiday conflicts in November and December 2026. Speaker: Judge Haden; Backup: 14; Cost: \$0.00
- H.17 To discuss and take possible action regarding the Caldwell County Employee Holiday Schedule for Calendar Year 2027. Speaker: Judge Haden/Kristianna Ortiz; Backup: 1; Cost: \$0.00
- H.18 To discuss and take possible action on Order 10-2026 regarding the appointment of Elections Day Judges for a one or two-year term, Early Voting Ballot Board Judges, and Central Counting Station Workers. Speaker: Judge Haden/Devante Coe; Backup: 10; Cost: \$0.00
- H.19 To discuss and take possible action regarding a License Agreement between the Caldwell County Tax Assessor-Collector and HEB Grocery Company, LP as a Limited-Service Deputy, to include the Luling location addition to the previously approved Lockhart location. Speaker: Judge Haden/Debbie Sanders; Backup: 10; Cost: \$0.00
- H.20 To discuss and take possible action regarding a Caldwell County Burn Ban. Speaker: Judge Haden/Hector Rangel; Backup: 2; Cost: \$0.00
- H.21 To discuss and take possible action on modifying Spectrum services to include television service and fiber installation at of 2947 N Magnolia, Luling TX (Community and Evacuation Center) and enterprise internet at 2990 FM 1185, Lockhart, TX (JP Office, PCT. 4), as well as increase bandwidth for county internet. Speaker: Judge Haden/Chris Cunningham; Backup: 7; Cost: TBD
- H.22 To discuss and take possible action regarding Order 12-2026, exempting from competitive bidding requirements and approving an agreement between Caldwell County and Air Methods, LLC. Speaker: Judge Haden/Ann Rolfe/Spencer Gunn; Backup: 13; Cost: TBD
- H.23 To discuss and take possible action regarding Resolution 36-2026 authorizing appointment of deputy and reserve constables. Speaker: Judge Haden/Commissioner Westmoreland; Backup: 1; Cost: \$0.00
- H.24 To discuss and take possible action regarding an Interlocal Cooperation Contract between Caldwell County and Texas State University for Tobacco Enforcement Program FY 2026-2027. Speaker: Judge Haden/Steve Kenney; Backup: 7; Cost: \$0.00

- H.25 To discuss and take possible action regarding Resolution 37-2026 approving a general policy for the disposition of County surplus items by the Purchasing Department. Speaker: Judge Haden/Dominique Esquivel; Backup: 3; Cost: \$0.00
- H.26 To discuss and take possible action regarding a Request for Proposals for Fire Marshal Services for Caldwell County, in connection with the County's recent adoption of the fire code. Speaker: Judge Haden/Danie Teltow/Dominique Esquivel; Backup: 18; Cost: \$0.00
- H.27 To discuss and take possible action on accepting an award from the Texas Indigent Defense Commission for the FY26 Indigent Defense Formula Grant in the amount of \$37,624.00. Speaker: Judge Haden/Amber Quinley; Backup: 2; Cost: \$0.00
- H.28 To discuss and take possible action regarding updates on Project Hercules economic development negotiations. Commissioners Court may provide further instruction or take necessary action as appropriate. Speaker: Judge Haden; Backup: 0; Cost: TBD
- H.29 To discuss and take possible action regarding updates on Project Lumiere economic development negotiations. Commissioners Court may provide further instruction or take necessary action as appropriate. Speaker: Judge Haden; Backup: 0; Cost: TBD
- H.30 To discuss and take possible action regarding updates on Project Cowgirl economic development negotiations. Commissioners Court may provide further instruction or take necessary action as appropriate. Speaker: Judge Haden; Backup: 0; Cost: TBD

I. EXECUTIVE SESSION:

- I.1 Pursuant to Texas Government Code Section 551.087, the discussion of deliberation regarding economic development negotiations associated with Project Hercules. Possible action may follow in open court.
- I.2 Pursuant to Texas Government Code Section 551.087, the discussion of deliberation regarding economic development negotiations associated with Project Lumiere. Possible action may follow in open court.
- I.3 Pursuant to Texas Government Code Section 551.087, the discussion of deliberation regarding economic development negotiations associated with Project Cowgirl. Possible action may follow in open court.

J. ADJOURNMENT:

As authorized by Chapter 551 of the Texas Government Code, the Commissioners Court of Caldwell County, Texas, reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above. The Court may adjourn for matters that may relate to: Texas Government Code Section 551.071(1) (Consultation with Attorney about Pending or Contemplated Litigation or Settlement Offers); Texas Government Code Section 551.071(2) (Consultation with Attorney when the Attorney's Obligations Under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas Conflicts with Chapter 551 of the Texas Government Code); Texas Government Code Section 551.072 (Deliberations about Real Property); Texas Government Code Section 551.073 (Deliberations about Prospective Gift Donations); Texas Government Code Section 551.074 (Deliberations about Personnel Matters); Texas Government Code Section 551.0745 (Deliberations about a County Advisory Body); Texas Government Code Section 551.076 (Deliberations about Security Devices or Security Audits); Texas Government Code Section 551.084 (Exclusion of Witness from Hearing); Texas Government Code Section 551.087 (Deliberations about Economic Development Negotiations); and Texas Government Code Section 551.089 (Deliberations about Security Devices or Security Audits). In the event that the Court adjourns into Executive Session, the Court will announce the section of the Government Code the Commissioners Court is using as its authority to enter into an Executive Session. The meeting facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the County Judge's Office at 512-398-1808 for further information.

Notice: Any documents linked to an item listed in this Agenda are subject to change both after posting and after discussion and vote during the Commissioners Court meeting. A copy of this Notice has been posted on the outdoor bulletin board located at the Caldwell County Courthouse, 110 S. Main Street, Lockhart, Texas 78644. Said place is readily accessible to the general public at all times, and will remain posted continuously for three business days preceding the scheduled time of the meeting. A copy of this Notice has also been posted online at the County's website at <https://www.co.caldwell.tx.us/page/caldwell.CommissionersCourtAgendaMinutesandVideo>.

Caldwell County Agenda Item

AGENDA DATE: September 24, 2026

Type of Agenda Item: Recurring Payment

Subject: To approve County Invoices and Purchase Orders in the amount of \$1,164,676.10.

Costs: \$1,164,676.10

Agenda Speakers: Judge Haden/Danie Teltow

Backup Materials: Attached

Total # of Pages: 31



Caldwell County, TX

Expense Approval Register

APPKT22595 - 9/24/2026 AP PAYMENT PROCESS

Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
Fund: 001 - GENERAL FUND					
TEXAS STATE TUBES	MAY - SEPT 2026	MAY - SEPT 2026 RIVER PAT...	River Patrol	001-6000-0971	171.77
RKY LTD DONS FISH CAMP	MAY - SEPT 2026	MAY - SEPT 2026 RIVER PAT...	River Patrol	001-6000-0971	171.67
NET DATA	ND3-001987	JP I TICKETS -NETDATA (NEE...	JP I TICKETS - NET DATA (nee...	001-1281	908.00
CENTRAL TEXAS ALTERNATIV...	AUGUST 2026	AUGUST 2026 DISPUTE RESO...	CC DUE TO ADR-Alternative D..	001-2308	35.00
CENTRAL TEXAS ALTERNATIV...	AUGUST 2026	AUGUST 2026 DISPUTE RESO...	CC DUE TO ADR-Alternative D..	001-2308	195.00
CENTRAL TEXAS ALTERNATIV...	AUGUST 2026	AUGUST 2026 DISPUTE RESO...	CC DUE TO ADR-Alternative D..	001-2308	115.00
CENTRAL TEXAS ALTERNATIV...	AUGUST 2026	AUGUST 2026 DISPUTE RESO...	CC DUE TO ADR-Alternative D..	001-2308	280.00
CENTRAL TEXAS ALTERNATIV...	AUGUST 2026	AUGUST 2026 DISPUTE RESO...	CC DUE TO ADR-Alternative D..	001-2308	270.00
CENTRAL TEXAS ALTERNATIV...	AUGUST 2026	AUGUST 2026 DISPUTE RESO...	DC Due to ADR	001-2309	816.50
GRAVES, HUMPHRIES, STAHL,...	GHS3-005493	DUE TO GRAVES, HUMPHRIES..	DUE TO GRAVES, HUMPHRIES..	001-2835	6,357.55
					9,320.49
Department : 2120 - COUNTY TREASURER					
DEWITT POTH & SON	848147-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2120-3110	182.24
AMAZON.COM SALES, INC	1DDH-JDH4-FDLK	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2120-3110	269.57
TEXAS ASSOCIATION OF CO...	277381	I. RAMIREZ 9/1/2026 - 12/31...	DUES & SUBSCRIPTIONS	001-2120-3050	40.00
TEXAS ASSOCIATION OF CO...	278877	M. GARCIA 9/1/2026 - 12/31...	DUES & SUBSCRIPTIONS	001-2120-3050	40.00
LOGOS	43646	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2120-3110	120.00
Department 2120 - COUNTY TREASURER Total:					651.81
Department : 2130 - COUNTY AUDITOR					
LOCKHART POST REGISTER	00100987	NPH: TAX ABATEMENT NOTI...	POSTAGE	001-2130-3120	64.60
DANIE TELTOW	Room 2958-08/26/26	Hotel - Fairmont Austin	TRAINING	001-2130-4810	2,352.32
DANIE TELTOW	8/26/2026 - 8/28/2026 REIM...	TRANSPORTATION: 2026 TAC...	TRAINING	001-2130-4810	98.19
DANIE TELTOW	8/26/2026 - 8/28/2026 REIM...	TRAINING: 2026 TAC LEG. C...	TRAINING	001-2130-4810	90.00
LOCKHART POST REGISTER	00100855	AUDITOR SALARIES NOTICE	POSTAGE	001-2130-3120	46.96
U.S. BANK NATIONAL ASSOC...	0354 THRPCO12053	TRAINING - C. MENDOZA	TRAINING	001-2130-4810	298.00
TEXAS ASSOCIATION OF CO...	389051	TRAINING - D. TELTOW	TRAINING	001-2130-4810	350.00
TEXAS ASSOCIATION OF CO...	389052	TRAINING D.ARELLANO	TRAINING	001-2130-4810	350.00
Department 2130 - COUNTY AUDITOR Total:					3,650.07
Department : 2140 - TAX ASSESSOR - COLLECTOR					
PRINTING SOLUTIONS	060621	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2140-3110	177.00
PRINTING SOLUTIONS	060684	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2140-3110	101.00
PRINTING SOLUTIONS	060727	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2140-3110	39.75
PRINTING SOLUTIONS	060809	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2140-3110	141.50
U.S. BANK NATIONAL ASSOC...	0354 R383984- 1	TRANING - D. SANDERS ADDI...	TRAINING	001-2140-4810	75.00
U.S. BANK NATIONAL ASSOC...	0354 289703	TRANING	TRAINING	001-2140-4810	350.00
U.S. BANK NATIONAL ASSOC...	0354 289936	TRANING - J.BARTSH 44TH V...	TRAINING	001-2140-4810	350.00
U.S. BANK NATIONAL ASSOC...	0354 623017194266	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2140-3110	7.88
U.S. BANK NATIONAL ASSOC...	0354 ULJ8XY560183	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2140-3110	7.88
AMAZON.COM SALES, INC	1VVF-4VNX-49C3	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2140-3110	50.67
AMAZON.COM SALES, INC	1W6T-N6JJ-46KY	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2140-3110	9.96
U.S. BANK NATIONAL ASSOC...	0354 10001524074328	DUES AND SUBSCRIPTIONS	DUES & SUBSCRIPTIONS	001-2140-3050	85.00
U.S. BANK NATIONAL ASSOC...	0354 49089	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2140-3110	84.45
U.S. BANK NATIONAL ASSOC...	0354 UM0AB5282260	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2140-3110	23.64
AMAZON.COM SALES, INC	1YCX-P3CL-YLQ9	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2140-3110	257.09
Department 2140 - TAX ASSESSOR - COLLECTOR Total:					1,760.82
Department : 2150 - COUNTY CLERK					
LOGOS	43632	OFFICE SUPPLIES	OFFICE SUPPLIES	001-2150-3110	264.00
TEXAS DEPARTMENT OF STA...	2029275	REMOTE BIRTH ACCESS AUG...	Remote Site Trans Fees	001-2150-3145	107.97
LYDIA ALEXANDER	9/2/2026 - 9/4/2026 MILEAGE	TRAINING: TX PROBATE JUD...	TRAINING	001-2150-4810	100.47
Department 2150 - COUNTY CLERK Total:					472.44
Department : 3200 - DISTRICT ATTORNEY					
U.S. BANK NATIONAL ASSOC...	5303 5fe159ae	TRAIL EXPENSE	TRIAL EXPENSE	001-3200-4130	189.96

Expense Approval Register

Packet: APPKT22595 - 9/24/2026 AP PAYMENT PROCESS

Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
U.S. BANK NATIONAL ASSOC...	5303 3468925	TRAINING -P.MAGALLANEZ ...	TRAINING	001-3200-4810	975.16
U.S. BANK NATIONAL ASSOC...	5303 268604834	DUES & SUBSCRIPTIONS	DUES & SUBSCRIPTIONS	001-3200-3050	20.71
U.S. BANK NATIONAL ASSOC...	5303 268739865	DUES & SUBSCRIPTIONS	DUES & SUBSCRIPTIONS	001-3200-3050	20.71
Department 3200 - DISTRICT ATTORNEY Total:					1,206.54

Department : 3230 - DISTRICT JUDGE

PHILLIP G TURNER	18-155 8/31/2026	18-155	ADULT - INDIGENT ATTORNEY..	001-3230-4160	100.00
LEON TRANSLATIONS INC. - ...	25128	INTERPRETERS	INTERPRETERS	001-3230-4035	300.00
AMBER WAGNER	26-101C 8/31/2026	26-101C	ADULT - INDIGENT ATTORNEY..	001-3230-4160	925.00
CLIFFORD W. MCCORMACK	26-165 / 26-068CVC 8/31/20...	26-165 / 26-068CVC	ADULT - ATTY LITIGATION EX...	001-3230-4080	5.00
CLIFFORD W. MCCORMACK	26-165 / 26-068CVC 8/31/20...	26-165 / 26-068CVC	ADULT - INDIGENT ATTORNEY..	001-3230-4160	2,180.00
LEON TRANSLATIONS INC. - ...	25129	INTERPRETERS	INTERPRETERS	001-3230-4035	300.00
LEON TRANSLATIONS INC. - ...	25130	INTERPRETERS	INTERPRETERS	001-3230-4035	300.00
PHILLIP G TURNER	25-314C 9/1/2026	25-314C	ADULT - ATTY LITIGATION EX...	001-3230-4080	5.00
PHILLIP G TURNER	25-314C 9/1/2026	25-314C	ADULT - INDIGENT ATTORNEY..	001-3230-4160	2,412.00
AMBER WAGNER	26-220A 9/1/2026	26-220A	ADULT - ATTY LITIGATION EX...	001-3230-4080	5.00
AMBER WAGNER	26-220A 9/1/2026	26-220A	ADULT - INDIGENT ATTORNEY..	001-3230-4160	468.00
THOMSON REUTERS - WEST ...	854079771	ADMINISTRATIVE EXPENDIT...	ADMINISTRATIVE EXPENDIT...	001-3230-4011	138.60
PHILLIP G TURNER	9/1/2026 K. M. YORK UNIND...	9/1/2026 K. M. YORK UNIND...	ADULT - INDIGENT ATTORNEY..	001-3230-4160	396.00
HOMER P. CAMPBELL	9/1/2026 S. HOUGHTALING ...	9/1/2026 S. HOUGHTALING ...	ADULT - INDIGENT ATTORNEY..	001-3230-4160	456.00
VIGILANT INVESTIGATIONS ...	0438	Private Investigation	ADULT - INVESTIGATIONS	001-3230-4090	1,900.00
AISHA WHITE-THOMPSON, C...	14-858	EXPENSE OF APPEAL	EXPENSE OF APPEAL	001-3230-4040	183.40
AMAZON.COM SALES, INC	1KXJ-FN33-3RYY	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3230-3110	78.06
CLAYTON REESE - REESE LAW...	22-103 9/3/2026	22-103	ADULT - ATTY LITIGATION EX...	001-3230-4080	5.00
CLAYTON REESE - REESE LAW...	22-103 9/3/2026	22-103	ADULT - INDIGENT ATTORNEY..	001-3230-4160	708.00
LEON TRANSLATIONS INC. - ...	25131	INTERPRETERS	INTERPRETERS	001-3230-4035	450.00
MATTHEW GRAHAM - REESE ...	DCCR-24-008 9/3/2026	DCCR-24-008	ADULT - INDIGENT ATTORNEY..	001-3230-4160	750.00
PHILLIP G TURNER	DCCR-24-119 9/3/2026	DCCR-24-119	ADULT - ATTY LITIGATION EX...	001-3230-4080	5.00
PHILLIP G TURNER	DCCR-24-119 9/3/2026	DCCR-24-119	ADULT - INDIGENT ATTORNEY..	001-3230-4160	750.00
OPEN HORIZONS: CLINICAL &...	4	Competency to stand trial	PSYCHOLOGICAL EVALUATIO...	001-3230-4115	1,900.00
AMAZON.COM SALES, INC	1RLX-VMJX-9R6P	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3230-3110	36.99
ADAM D. ROWINS	25-094FLC 9/9/2026	25-094FLC	JUVENILE - CPS Fees	001-3230-4180	70.00
ZACHARY RICK MANWILL	25-149FLB 9/9/2026	25-149FLB	JUVENILE - CPS Fees	001-3230-4180	301.00
ADAM D. ROWINS	25-337FLC 9/9/2026	25-337FLC	JUVENILE - CPS Fees	001-3230-4180	182.00
RUBY MUSGROVE - LDG PRO...	25-369FLB 9/9/2026	25-369FLB	JUVENILE - CPS Fees	001-3230-4180	175.00
RUBY MUSGROVE - LDG PRO...	26-021FLA 9/9/2026	26-021FLA	JUVENILE - CPS Fees	001-3230-4180	42.00
RUBY MUSGROVE - LDG PRO...	26-118FLA 9/9/2026	26-118FLA	JUVENILE - CPS Fees	001-3230-4180	175.00
ZACHARY RICK MANWILL	26-136FLA 9/9/2026	26-136FLA	JUVENILE - CPS Fees	001-3230-4180	203.00
ADAM D. ROWINS	26-194FLC 9/9/2026	26-194FLC	JUVENILE - CPS Fees	001-3230-4180	350.00
RUBY MUSGROVE - LDG PRO...	26-196FLA 9/9/2026	26-196FLA 9/9/2026	JUVENILE - CPS Fees	001-3230-4180	189.00
ADAM D. ROWINS	26-204FLB 9/9/2026	26-204FLB	JUVENILE - CPS Fees	001-3230-4180	210.00
RUBY MUSGROVE - LDG PRO...	26-212FLA 9/9/2026	26-212FLA	JUVENILE - CPS Fees	001-3230-4180	889.00
ZACHARY RICK MANWILL	26-213FLA 9/9/2026	26-213FLA	JUVENILE - CPS Fees	001-3230-4180	168.00
RUBY MUSGROVE - LDG PRO...	26-220FLA 9/9/2026	26-220FLA	JUVENILE - CPS Fees	001-3230-4180	490.00
RUBY MUSGROVE - LDG PRO...	26-230FLA 9/9/2026	26-230FLA	JUVENILE - CPS Fees	001-3230-4180	357.00
RUBY MUSGROVE - LDG PRO...	DCFL-24-310 9/9/2026	DCFL-24-310	JUVENILE - CPS Fees	001-3230-4180	21.00
Department 3230 - DISTRICT JUDGE Total:					18,579.05

Department : 3240 - COUNTY COURT LAW

SUMMER BENFORD	24JUV-3024 8/24/2026	24JUV-3024	JUVENILE - INDIGENT ATTOR...	001-3240-4180	300.00
CLIFFORD W. MCCORMACK	26JUV-3110 8/24/2026	26JUV-3110	JUVENILE - INDIGENT ATTOR...	001-3240-4180	800.00
CLIFFORD W. MCCORMACK	26JUV-3117 8/24/2026	26JUV-3117	JUVENILE - INDIGENT ATTOR...	001-3240-4180	1,200.00
JOSE RAMIREZ LAW	26JUV-3124 8/24/2026	26JUV-3134	JUVENILE - INDIGENT ATTOR...	001-3240-4180	500.00
VICTOREA D. BROWN	26JUV-3125 8/24/2026	26JUV-3125	JUVENILE - INDIGENT ATTOR...	001-3240-4180	700.00
SUMMER BENFORD	26JUV-3129 8/24/2026	26JUV-3129	JUVENILE - INDIGENT ATTOR...	001-3240-4180	400.00
COLIN WISE	26JUV-3130 8/24/2026	26JUV-3130	JUVENILE - INDIGENT ATTOR...	001-3240-4180	300.00
CARLOS GARCIA LAW	26JUV-3135 8/24/2026	26JUV-3135	JUVENILE - INDIGENT ATTOR...	001-3240-4180	500.00
LEON TRANSLATIONS INC. - ...	25123	ADMINISTRATIVE EXPENDIT...	ADMINISTRATIVE EXPENDIT...	001-3240-4011	300.00
SUMMER BENFORD	25JUV-3105 8/31/2026	25JUV-3105	JUVENILE - INDIGENT ATTOR...	001-3240-4180	1,000.00
Department 3240 - COUNTY COURT LAW Total:					6,000.00

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Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
Department : 3252 - JUSTICE OF THE PEACE - PRCT. 2					
U.S. BANK NATIONAL ASSOC...	0354 04611Z	POSTAGE	POSTAGE	001-3252-3120	410.00
SHANNA CONLEY	AUGUST 2026 MILEAGE	ADMINISTRATIVE EXPENDIT...	TRANSPORTATION	001-3252-4260	405.08
AMAZON.COM SALES, INC	179F-WGQ7-3F4Q	CREDIT MEMO FOR INVOICE ...	OFFICE SUPPLIES	001-3252-3110	-47.45
ODP BUSINESS SOLUTIONS	479887347001	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3252-3110	17.80
AMAZON.COM SALES, INC	1FTM-LFNR-LJRV	MACHINERY & EQUIP	MACHINERY AND EQUIPMENT	001-3252-5310	170.86
AMAZON.COM SALES, INC	1KL9-QLJL-1NWD	MACHINERY & EQUIP	MACHINERY AND EQUIPMENT	001-3252-5310	461.77
Department 3252 - JUSTICE OF THE PEACE - PRCT. 2 Total:					1,418.06
Department : 3253 - JUSTICE OF THE PEACE - PRCT. 3					
PRINTING SOLUTIONS	060601	MACHINERY & EQUIP	MACHINERY AND EQUIPMENT	001-3253-5310	246.00
PRINTING SOLUTIONS	060819	MACHINERY & EQUIP	MACHINERY AND EQUIPMENT	001-3253-5310	185.00
DEWITT POTH & SON	848175-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3253-3110	67.02
DEWITT POTH & SON	848326-0	MACHINERY & EQUIP	MACHINERY AND EQUIPMENT	001-3253-5310	96.90
ANITA DELEON	AUGUST 2026 MILEAGE	8/3/2026 - 8/27/2026 MILEA...	TRANSPORTATION	001-3253-4260	245.86
ANITA DELEON	AUGUST 2026 MILEAGE	8/30/2026 - 8/31/2026 MILE...	TRANSPORTATION	001-3253-4260	74.02
AMAZON.COM SALES, INC	1LL3-49TN-3GK7	MACHINERY & EQUIP	MACHINERY AND EQUIPMENT	001-3253-5310	399.96
Department 3253 - JUSTICE OF THE PEACE - PRCT. 3 Total:					1,314.76
Department : 3254 - JUSTICE OF THE PEACE - PRCT. 4					
AMAZON.COM SALES, INC	191D-VJ77-3HN3	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3254-3110	190.18
LOGOS	43629	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3254-3110	64.00
DOLORES NAVARRO	AUGUST 2026 MILEAGE	TRANSPORTATION	TRANSPORTATION	001-3254-4260	164.77
AMAZON.COM SALES, INC	1XHH-39HF-Y14C	OFFICE SUPPLIES	OFFICE SUPPLIES	001-3254-3110	174.22
YVETTE M. MIRELES	AUGUST 2026 MILEAGE	TRANSPORTATION:	TRANSPORTATION	001-3254-4260	121.30
Department 3254 - JUSTICE OF THE PEACE - PRCT. 4 Total:					714.47
Department : 4300 - COUNTY SHERIFF					
LOCKHART MOTOR CO.,INC.	105494	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-4300-4510	232.95
QUANTUM TOWING & RECO...	61870	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-4300-4510	139.00
U.S. BANK NATIONAL ASSOC...	0354 8D4NFWZ6X	TRAINING D.ERSKINE HOTEL ...	TRAINING	001-4300-4810	80.00
ODP BUSINESS SOLUTIONS	475729704001	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	47.39
U.S. BANK NATIONAL ASSOC...	0354 NORTH TECH 8/18/2026	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	117.24
BRIAN BARRINGTON	133336	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	100.00
DEWITT POTH & SON	848218-0	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	280.66
U.S. BANK NATIONAL ASSOC...	0354 AAAADICZDLQIR4KHCI...	TRAINING- FAA DRONEZONE	TRAINING	001-4300-4810	30.00
AMAZON.COM SALES, INC	1L9W-V6YH-QRKQ	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	60.66
DEWITT POTH & SON	848394-0	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	125.85
TRANSUNION RISK AND ALT...	245302-202608-1	ACCT 245302 OPERATING SU...	OPERATING SUPPLIES	001-4300-3130	100.00
LONGHORN S LIVESTOCK FE...	77773	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4300-3130	20.25
U.S. BANK NATIONAL ASSOC...	5303 CM0001170	TRAINING- J.CRAIGMILE HOT...	TRAINING	001-4300-4810	-169.25
U.S. BANK NATIONAL ASSOC...	5303 CM0001171	TRAINING B.LOWE HOTEL RM	TRAINING	001-4300-4810	-169.25
U.S. BANK NATIONAL ASSOC...	5303 CM0001172	TRAINING- REFUND M.LANE ...	TRAINING	001-4300-4810	-329.26
U.S. BANK NATIONAL ASSOC...	CM0001169	REFUNDED TRAINING D. ERSK...	TRAINING	001-4300-4810	-80.00
Department 4300 - COUNTY SHERIFF Total:					586.24
Department : 4310 - COUNTY JAIL					
U.S. BANK NATIONAL ASSOC...	0354 10216980	REPAIRS AND MAINTENANCE	REPAIRS & MAINTENANCE	001-4310-4510	214.98
U.S. BANK NATIONAL ASSOC...	0354 28472362	TRAINING - K.STORMS FOOD ...	TRAINING	001-4310-4810	8.99
ODP BUSINESS SOLUTIONS	478435930002	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4310-3130	38.39
ECOLAB	6361054315	FOOD SUPPLIES	FOOD SUPPLIES	001-4310-3100	165.01
PARTS TOWN, LLC	2110176504	FOOD SUPPLIES	FOOD SUPPLIES	001-4310-3100	180.19
PERFORMANCE FOODSERVIC...	3163101	Blanket PO FY25-26	FOOD SUPPLIES	001-4310-3100	2,179.29
ECOLAB	6361141921	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4310-3130	13.61
SYSCO CENTRAL TEXAS, INC	213773952	Fy25-26 Food Supplies	FOOD SUPPLIES	001-4310-3100	3,612.35
U.S. BANK NATIONAL ASSOC...	5303 3458310151	TRAINING Y.ESPINOZA -HOTE...	TRAINING	001-4310-4810	638.25
PERFORMANCE FOODSERVIC...	3166112	Blanket PO FY25-26	FOOD SUPPLIES	001-4310-3100	2,074.69
FLOWERS BAKING CO. OF SA...	6038382143	Blanket PO FY 25-26	FOOD SUPPLIES	001-4310-3100	731.10
U.S. BANK NATIONAL ASSOC...	0354 28330341	TRAINING	TRAINING	001-4310-4810	79.00
U.S. BANK NATIONAL ASSOC...	0354 ZOOM9102026	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4310-3130	16.99
SYSCO CENTRAL TEXAS, INC	213797698	Fy25-26 Food Supplies	FOOD SUPPLIES	001-4310-3100	3,208.95
SYSCO CENTRAL TEXAS, INC	213797699	Blanket FY 25-26 Operating S...	OPERATING SUPPLIES	001-4310-3130	474.82
CML SECURITY, LLC	221571-14-001	Replace Glazing Windows in...	REPAIRS & MAINTENANCE	001-4310-4510	3,650.00

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Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
PERFORMANCE FOODSERVIC...	3170062	Blanket PO FY25-26	FOOD SUPPLIES	001-4310-3100	1,997.03
ODP BUSINESS SOLUTIONS	479796725001	OPERATING SUPPLIES	OPERATING SUPPLIES	001-4310-3130	153.94
SYSCO CENTRAL TEXAS, INC	213805469	Fy25-26 Food Supplies	FOOD SUPPLIES	001-4310-3100	4,012.97
SYSCO CENTRAL TEXAS, INC	213805470	Blanket FY 25-26 Operating S...	OPERATING SUPPLIES	001-4310-3130	218.66
SYSCO CENTRAL TEXAS, INC	213805471	Blanket FY 25-26 Operating S...	OPERATING SUPPLIES	001-4310-3130	115.75
PERFORMANCE FOODSERVIC...	3173154	Blanket PO FY25-26	FOOD SUPPLIES	001-4310-3100	2,235.49
FLOWERS BAKING CO. OF SA...	6038382227	Blanket PO FY 25-26	FOOD SUPPLIES	001-4310-3100	652.48

Department 4310 - COUNTY JAIL Total: 26,672.93

Department : 4321 - CONSTABLES - PCT 1

U.S. BANK NATIONAL ASSOC...	5303 67912319N	DUES & SUBSCRIPTIONS BON...	EMPLOYEE BONDING	001-4321-2070	71.57
U.S. BANK NATIONAL ASSOC...	5303 8477	TRANSPORTATION	TRANSPORTATION	001-4321-4260	14.00
ODP BUSINESS SOLUTIONS	477080522001	OFFICE SUPPLIES	OFFICE SUPPLIES	001-4321-3110	61.19
U.S. BANK NATIONAL ASSOC...	5303 13542	TRAINING	TRAINING	001-4321-4810	495.99
AMAZON.COM SALES, INC	1N1Y-VDTM-6DYQ	MACHINERY & EQUIP	MACHINERY AND EQUIPMENT	001-4321-5310	99.19

Department 4321 - CONSTABLES - PCT 1 Total: 741.94

Department : 4322 - CONSTABLES - PCT 2

PRINTING SOLUTIONS	060800	OFFICE SUPPLIES	OFFICE SUPPLIES	001-4322-3110	73.97
U.S. BANK NATIONAL ASSOC...	5303 2JB5XHZN8	TRAINING T.JONES HOTEL ST...	TRAINING	001-4322-4810	412.73
U.S. BANK NATIONAL ASSOC...	5303 407CM1242575447	TRAINING -T,JONES CC-VFAIR...	TRAINING	001-4322-4810	460.38
U.S. BANK NATIONAL ASSOC...	5303 5085291693	MACHINERAY & EQUIPMENT	MACHINERY AND EQUIPMENT	001-4322-5310	421.57
U.S. BANK NATIONAL ASSOC...	5303 5085291693	MACHINERAY & EQUIPMENT	MACHINERY AND EQUIPMENT	001-4322-5310	578.26
THE POLICE AND SHERIFFS P...	138555	OFFICE SUPPLIES	OFFICE SUPPLIES	001-4322-3110	20.00
U.S. BANK NATIONAL ASSOC...	0354 08319Z	MACHINERY & EQUIPMENT	MACHINERY AND EQUIPMENT	001-4322-5310	931.25
U.S. BANK NATIONAL ASSOC...	5303 CM0001173	MACHINERY & EQUIPMENT	MACHINERY AND EQUIPMENT	001-4322-5310	-421.57
U.S. BANK NATIONAL ASSOC...	5303 CM0001173	MACHINERY & EQUIPMENT	MACHINERY AND EQUIPMENT	001-4322-5310	-578.26

Department 4322 - CONSTABLES - PCT 2 Total: 1,898.33

Department : 4323 - CONSTABLES - PCT 3

U.S. BANK NATIONAL ASSOC...	0354 02233Z	OFFICE SUPPLIES	OFFICE SUPPLIES	001-4323-3110	45.76
U.S. BANK NATIONAL ASSOC...	0354 04796Z	MACHINERY & EQUIPMENT	MACHINERY AND EQUIPMENT	001-4323-5310	319.94
U.S. BANK NATIONAL ASSOC...	5303 RTL1058421	TRANING	TRAINING	001-4323-4810	898.31
U.S. BANK NATIONAL ASSOC...	0354 49667	OFFICE SUPPLIES	OFFICE SUPPLIES	001-4323-3110	16.49
U.S. BANK NATIONAL ASSOC...	0354 624464025779	OFFICE SUPPLIES	OFFICE SUPPLIES	001-4323-3110	80.00
GT DISTRIBUTORS, INC.	INV3246834A	OFFICE SUPPLIES	OFFICE SUPPLIES	001-4323-3110	69.90

Department 4323 - CONSTABLES - PCT 3 Total: 1,430.40

Department : 6510 - NON-DEPARTMENTAL

U.S. BANK NATIONAL ASSOC...	0354 215 BUFKIN LN 8/11/26	PROFESSIONAL SERVICES	PROFESSIONAL SERVICES	001-6510-4110	535.00
HILL COUNTRY SPRINGS	975417	OFFICE SUPPLIES: DRINKING ...	OFFICE SUPPLIES	001-6510-3110	48.99
DAVIS KAUFMAN, PLLC	3375	September 2026 monthly reta..	Lobbyist - Current	001-6510-3300	3,500.00
HILL COUNTRY FORENSICS LLC	566	Blanket PO FY 25-26	AUTOPSY	001-6510-4123	12,800.00
HILL COUNTRY FORENSICS LLC	568	Blanket PO FY 25-26	AUTOPSY	001-6510-4123	6,400.00
HILL COUNTRY SPRINGS	986290	OFFICE SUPPLIES	OFFICE SUPPLIES	001-6510-3110	19.99
TEXAS ASSOCIATION OF CO...	00005741	WC-0280-20260101-1 1/1/2...	WORKERS' COMP.	001-6510-2040	57,598.50
EWEAC	09-01-2026	EWEAC Consulting Blanket P...	PROFESSIONAL SERVICES	001-6510-4110	1,800.00
LEGENDS TRI-COUNTY FUNE...	JP2026/GSG/8/31	Transport	AUTOPSY	001-6510-4123	520.00
LEGENDS TRI-COUNTY FUNE...	JP2026/JPH/8/15	Transport	AUTOPSY	001-6510-4123	520.00
LEGENDS TRI-COUNTY FUNE...	JP2026/TJ/8/30	Transport	AUTOPSY	001-6510-4123	570.00
LEGENDS TRI-COUNTY FUNE...	JP2026/UM/8/20	Transport	AUTOPSY	001-6510-4123	520.00
LEGENDS TRI-COUNTY FUNE...	JP2026/VW/8/1	Transport	AUTOPSY	001-6510-4123	570.00
CHARLES E. LAURENCE, M.D.	September 2026	Health Advisor	MEDICAL DIRECTOR	001-6510-4100	1,000.00
HILL COUNTRY SPRINGS	996666	OFFICE SUPPLIES: DRINKING ...	OFFICE SUPPLIES	001-6510-3110	21.99
HILL COUNTRY SPRINGS	996667	OFFICE SUPPLIES: DRINKING ...	OFFICE SUPPLIES	001-6510-3110	21.99
HILL COUNTRY SPRINGS	996670	OFFICE SUPPLIES: DRINKING ...	OFFICE SUPPLIES	001-6510-3110	30.99
GREATER AUSTIN ECONOMIC...	2532	Invoice # 2532	ECONOMIC DEVELOPMENT	001-6510-3220	10,000.00
TOSHIBA AMERICA BUSINESS...	590478202	Blanket PO FY 25-26	RENTALS	001-6510-4610	9,161.85

Department 6510 - NON-DEPARTMENTAL Total: 105,639.30

Department : 6520 - BUILDING MAINTENANCE

U.S. BANK NATIONAL ASSOC...	0354 015932184348	EVAC SCHELTER	EVACUATION SHELTER	001-6520-3665	455.20
U.S. BANK NATIONAL ASSOC...	0354 20074314	EVAC SHELTER	EVACUATION SHELTER	001-6520-3665	181.08
U.S. BANK NATIONAL ASSOC...	0354 015907683541	EVAC SHELTER	EVACUATION SHELTER	001-6520-3665	175.82

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Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
CINTAS CORPORATION #86	4280433018	UNIFORMS	UNIFORMS	001-6520-3140	91.89
LOCKHART HARDWARE	64989/1	JUV CENTER	JUVENILE DETENTION CTR.-L...	001-6520-3580	143.54
LOCKHART HARDWARE	64990/1	COURTHOUSE	CALDWELL CO. COURTHOUSE	001-6520-5120	7.98
LOCKHART HARDWARE	64993/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	79.42
TEXAS STAR RAPIDFIRE SYST...	INV-706499736	STATE INSPECTION FEES	STATE INSPECTION FEES	001-6520-3105	900.00
U.S. BANK NATIONAL ASSOC...	0354 21112192	EVAC SHELTER	EVACUATION SHELTER	001-6520-3665	121.96
U.S. BANK NATIONAL ASSOC...	0354 ULSNAS567855	EVAC SHELTER	EVACUATION SHELTER	001-6520-3665	9.00
SMITH SUPPLY CO.- LOCKHA...	2608-814688	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	11.90
SMITH SUPPLY CO.- LOCKHA...	2608-814714	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	117.90
LOCKHART HARDWARE	65014/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	201.98
LOCKHART HARDWARE	65015/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	7.99
EXTREME TEXAS AIR LLC	i4034	Mini split change out	REPAIRS & MAINTENANCE	001-6520-4510	6,206.07
U.S. BANK NATIONAL ASSOC...	0354 22047908	COURT HOUSE	CALDWELL CO. COURTHOUSE	001-6520-5120	71.62
SEAN MATTHEW MANN	207889	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	91.98
LOCKHART HARDWARE	65050/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	11.18
LOCKHART HARDWARE	65051/1	COURTHOUSE	CALDWELL CO. COURTHOUSE	001-6520-5120	27.99
JOHN DEERE FINANCIAL	2609-194270	EVAC SHELTER	EVACUATION SHELTER	001-6520-3665	136.50
LOCKHART HARDWARE	65063/1	MARKET ST ANNEX	MARKET ST. ANNEX-LOCKHA...	001-6520-3530	93.95
LOCKHART HARDWARE	65066/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	44.99
LOCKHART HARDWARE	65076/1	MARKET ST ANNEX	MARKET ST. ANNEX-LOCKHA...	001-6520-3530	37.99
LOCKHART HARDWARE	65084/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	25.99
LOCKHART HARDWARE	65085/1	BUILDING MAINT	BUILDING MAINTENANCE-LO...	001-6520-3600	11.99
LOCKHART HARDWARE	65087/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	56.97
LOCKHART HARDWARE	65093/1	COURTHOUSE	CALDWELL CO. COURTHOUSE	001-6520-5120	23.96
LOCKHART HARDWARE	65099/1	COURTHOUSE	CALDWELL CO. COURTHOUSE	001-6520-5120	6.99
LOCKHART HARDWARE	65108/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	31.98
LOCKHART HARDWARE	65111/1	JUV CENTER	JUVENILE DETENTION CTR.-L...	001-6520-3580	35.55
JOHN DEERE FINANCIAL	2609-197965	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	33.68
JOHN DEERE FINANCIAL	2609-198022	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	8.34
LOCKHART HARDWARE	65126/1	MARKET ST ANNEX	MARKET ST. ANNEX-LOCKHA...	001-6520-3530	108.96
LOCKHART HARDWARE	65127/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	46.99
LOCKHART HARDWARE	65129/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	219.00
LOCKHART HARDWARE	65133/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	311.88
LOCKHART HARDWARE	65136/1	MARKET ST ANNEX	MARKET ST. ANNEX-LOCKHA...	001-6520-3530	145.98
LOCKHART HARDWARE	65143/1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	001-6520-4510	29.98
Department 6520 - BUILDING MAINTENANCE Total:					10,326.17

Department : 6550 - ELECTIONS

U.S. BANK NATIONAL ASSOC...	0354 CSWONI -1	TRANSPORTATION - BAG CLA...	TRANSPORTATION	001-6550-4260	100.00
U.S. BANK NATIONAL ASSOC...	5303 052485	TRANSPORTATION	TRANSPORTATION	001-6550-4260	21.00
U.S. BANK NATIONAL ASSOC...	0354 UPS8262026	POSTAGE	POSTAGE	001-6550-3120	117.59
U.S. BANK NATIONAL ASSOC...	0354 R05A21	TRAINING- HOTEL RM 1	TRAINING	001-6550-4810	603.30
U.S. BANK NATIONAL ASSOC...	0354 R05A25	TRAINING - HOTEL RM 2	TRAINING	001-6550-4810	603.30
U.S. BANK NATIONAL ASSOC...	0354 R05A28	TRAINING - HOTEL RM 3	TRAINING	001-6550-4810	603.30
U.S. BANK NATIONAL ASSOC...	0354 R05A2A	TRAINING - HOTEL RM 4	TRAINING	001-6550-4810	603.30
U.S. BANK NATIONAL ASSOC...	5303 R05A2C	TRAINING HOTEL STAY	TRAINING	001-6550-4810	603.30
AMY NICOLE ANGEL	8/20-21/2026	ELECETIONS PAY FOR 8/20-9...	Temp Election Workers-non-...	001-6550-3010	180.00
AMY NICOLE ANGEL	8/24-26/2026	TEMP ELECETIONS 8-24/26-20...	Temp Election Workers-non-...	001-6550-3010	255.00
AMY NICOLE ANGEL	8/28/2026	TEMP ELECTIONS 8/28/2026	Temp Election Workers-non-...	001-6550-3010	120.00
AMY NICOLE ANGEL	9/01-04/2026	TEMP ELECTIONS 9/1-4/2026	Temp Election Workers-non-...	001-6550-3010	356.25
AMY NICOLE ANGEL	9/8-11/2026	TEMP ELECTIONS	Temp Election Workers-non-...	001-6550-3010	315.00
Department 6550 - ELECTIONS Total:					4,481.34

Department : 6560 - COMMISSIONERS COURT

PRINTING SOLUTIONS	060724	OFFICE SUPPLIES	OFFICE SUPPLIES	001-6560-3110	125.60
U.S. BANK NATIONAL ASSOC...	5303 85083799	TRAINING H.HADEN HOTEL S...	TRAINING	001-6560-4810	155.10
U.S. BANK NATIONAL ASSOC...	0354 CTXCS-082026-0024	TRAINING -H.HADEN 2026 A...	TRAINING	001-6560-4810	275.00
U.S. BANK NATIONAL ASSOC...	5303 82378847	TRANSPORTATION	TRANSPORTATION	001-6560-4260	82.82
U.S. BANK NATIONAL ASSOC...	5303 RM#0958	TRAINING- H.HADEN HOTEL ST...	TRAINING	001-6560-4810	270.10
U.S. BANK NATIONAL ASSOC...	5303 RM#0958	TRAINING- H.HADEN HOTEL ST...	TRAINING	001-6560-4810	703.11
LEXISNEXIS RISK DATA MAN...	1100355926	DUES AND SUBSCRIPTIONS	DUES & SUBSCRIPTIONS	001-6560-3050	200.00
U.S. BANK NATIONAL ASSOC...	5303 1040368485	TRAINING- H.HADEN HOTEL ...	TRAINING	001-6560-4810	220.42

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Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
U.S. BANK NATIONAL ASSOC...	5303 3530671774	TRAINIG H.HADEN HOTEL	TRAINING	001-6560-4810	0.41
HOPPY HADEN	8/25/2026 - 8/28/2026 REIM...	TRAINING: 2026 TAC LEG CO...	TRAINING	001-6560-4810	219.24
DEWITT POTH & SON	849353-0	OFFICE SUPPLIES	OFFICE SUPPLIES	001-6560-3110	68.95
Department 6560 - COMMISSIONERS COURT Total:					2,320.75

Department : 6570 - VETERAN SERVICE OFFICER

PRINTING SOLUTIONS	060614	MISC - MEMORIAL DAY SUPP...	MISCELLANEOUS	001-6570-4850	168.75
U.S. BANK NATIONAL ASSOC...	0354 46256	TVC GENERAL ASSISTANCE	MISCELLANEOUS	001-6570-4850	53.98
U.S. BANK NATIONAL ASSOC...	0354 9400 1301 0935 5502 1...	POSTAGE	POSTAGE	001-6570-3120	7.30
U.S. BANK NATIONAL ASSOC...	0354 99188	TRAINING -IDENTIFYING INA...	TRAINING	001-6570-4810	60.00
U.S. BANK NATIONAL ASSOC...	0354 9400 1301 0935 5523 7...	POSTAGE	POSTAGE	001-6570-3120	6.93
Department 6570 - VETERAN SERVICE OFFICER Total:					296.96

Department : 6590 - PURCHASING

LOCKHART POST REGISTER	00100986	BID NOTICE: FUEL 8/13, 8/20,...	ADVERTISING	001-6590-4310	50.50
U.S. BANK NATIONAL ASSOC...	5303 RM#2125	TRAINING- D.ESQUIVEL HOTE...	TRAINING	001-6590-4810	270.10
U.S. BANK NATIONAL ASSOC...	5303 RM#2125	TRAINING- D.ESQUIVEL HOTE...	TRAINING	001-6590-4810	540.20
LOCKHART POST REGISTER	00100997	REQUEST FOR BIDS 8/27, 9/3,...	ADVERTISING	001-6590-4310	59.00
AMAZON.COM SALES, INC	1YYR-H4X3-CMQY	OFFICE SUPPLIES	OFFICE SUPPLIES	001-6590-3110	62.01
AMAZON.COM SALES, INC	1L4G-HRK7-6LQW	OFFICE SUPPLIES	OFFICE SUPPLIES	001-6590-3110	17.99
AMAZON.COM SALES, INC	1N1Y-VDTM-7LYG	OFFICE SUPPLIES	OFFICE SUPPLIES	001-6590-3110	7.99
DOMINIQUE ESQUIVEL	8/26/2026 - 8/28/2026 MILE...	TRANSPORTATION: 2026 TAC...	TRANSPORTATION	001-6590-4260	46.06
U.S. BANK NATIONAL ASSOC...	5303 10054105	TRAINING- D. ESQUIVEL BASI...	TRAINING	001-6590-4810	100.00
U.S. BANK NATIONAL ASSOC...	5303 10054106	TRAINING- S.PLETIEZ BASIC T...	TRAINING	001-6590-4810	100.00
AMAZON.COM SALES, INC	1DLR-P4L9-474L	CREDIT MEMO FOR INVOICE ...	OFFICE SUPPLIES	001-6590-3110	-22.99
RECORDS CONSULTANTS, INC.	56379	Fixed Asset Inventory 25-26 ...	PROFESSIONAL SERVICES	001-6590-4110	4,480.00
AUSTIN AMERICAN-STATES...	11156570 - IPLAAS0157532	ACCT 21057042 ADV # 2105...	ADVERTISING	001-6590-4310	383.00
AMAZON.COM SALES, INC	1D37-YXD4-RCQP	OFFICE SUPPLIES	OFFICE SUPPLIES	001-6590-3110	89.91
Department 6590 - PURCHASING Total:					6,183.77

Department : 6600 - ENG. & SUBDIVISION

PRINTING SOLUTIONS	060315	OFFICE SUPPLIES	OFFICE SUPPLIES	001-6600-3110	43.00
PRINTING SOLUTIONS	060598	POSTAGE	POSTAGE	001-6600-3120	246.00
U.S. BANK NATIONAL ASSOC...	0354 07901Z	OFFICE SUPPLIES	OFFICE SUPPLIES	001-6600-3110	136.12
U.S. BANK NATIONAL ASSOC...	5303 TC1788306592638	TRAINING- TEEX GROUNDW...	TRAINING	001-6600-4810	515.00
U.S. BANK NATIONAL ASSOC...	5303 73535412109851	TRAINING -N STEPHENS HOT...	TRAINING	001-6600-4810	288.14
Department 6600 - ENG. & SUBDIVISION Total:					1,228.26

Department : 6610 - IT-TECHNOLOGY

LOCAL LINUX, INC - BLUE LAY...	98577	COMPUTER SUPPORT	COMPUTER SUPPORT	001-6610-4185	202.00
RingCentral, Inc	CD_001537279	Monthly Phone service	MACHINERY AND EQUIPMENT	001-6610-5310	5,201.62
LOCAL LINUX, INC - BLUE LAY...	99121	COMPUTER SUPPORT	COMPUTER SUPPORT	001-6610-4185	129.02
LOCAL LINUX, INC - BLUE LAY...	99128	COMPUTER SUPPORT	COMPUTER SUPPORT	001-6610-4185	27.03
Department 6610 - IT-TECHNOLOGY Total:					5,559.67

Department : 6630 - GRANT WRITING/ADMIN

U.S. BANK NATIONAL ASSOC...	0354 113-3239148-0324252	OFFICE SUPPLIES	OFFICE SUPPLIES	001-6630-3110	115.13
U.S. BANK NATIONAL ASSOC...	5303 1873431855482850	TRANINIG -SOUTHERN GRAN...	TRAINING	001-6630-4810	899.00
DEWITT POTH & SON	848043-0	MACHINERY & EQUIP	MACHINERY AND EQUIPMENT	001-6630-5310	250.00
U.S. BANK NATIONAL ASSOC...	5303 POBMG4FA-0001	DUES AND SUBSCRIPITONS	DUES & SUBSCRIPTIONS	001-6630-3050	890.00
U.S. BANK NATIONAL ASSOC...	CM0001168	CM TO INV# 0354 113-32391...	OFFICE SUPPLIES	001-6630-3110	-9.73
Department 6630 - GRANT WRITING/ADMIN Total:					2,144.40

Department : 6650 - EMERG MGNT / HOMELAND SEC

U.S. BANK NATIONAL ASSOC...	5303 VP_MPXDLCK8	AWARDS TO RESPONDERS / ...	LEPC	001-6650-4830	98.17
U.S. BANK NATIONAL ASSOC...	5303 VP_MPXDLCK8	AWARDS TO RESPONDERS / ...	Awards to Responders	001-6650-4840	808.44
U.S. BANK NATIONAL ASSOC...	0354 VP_7THJFRB3	CERT	CERT	001-6650-4820	972.42
U.S. BANK NATIONAL ASSOC...	5303 202041	REPAIRS AND MAINTENANCE	REPAIRS & MAINTENANCE	001-6650-4510	433.09
LOGOS	43611	UNIFORMS	UNIFORMS	001-6650-3140	32.00
U.S. BANK NATIONAL ASSOC...	0354 621687000150	MACHINERY & EQUIPMENT	MACHINERY AND EQUIPMENT	001-6650-5310	291.84
U.S. BANK NATIONAL ASSOC...	0354 VP_MSMKVZVW	AWARDS TO RESPONDERS	Awards to Responders	001-6650-4840	187.72
U.S. BANK NATIONAL ASSOC...	0354 VP_G75CFC6X	AWARDS TO RESPONDERS	Awards to Responders	001-6650-4840	334.99
AMAZON.COM SALES, INC	1L6K-D9FR-6DLV	AWARDS TO RESPONDERS	Awards to Responders	001-6650-4840	599.95
Department 6650 - EMERG MGNT / HOMELAND SEC Total:					3,758.62

Expense Approval Register

Packet: APPKT22595 - 9/24/2026 AP PAYMENT PROCESS

Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
Department : 7600 - ANIMAL CONTROL					
CITY OF LOCKHART	ASL 26-012	FY 25-26 Blanket PO - Animal...	ANIMAL CONTROL EXPENSES	001-7600-4114	2,027.88
Department 7600 - ANIMAL CONTROL Total:					2,027.88
Department : 7610 - SANITATION DEPARTMENT					
KASI MILES	8/27/2026 - 9/9/2026 REIM...	TRANSPORTATION: 8/27/20...	TRANSPORTATION	001-7610-4260	463.52
Department 7610 - SANITATION DEPARTMENT Total:					463.52
Department : 7620 - COUNTY WELFARE					
O'BANNON FUNERAL HOME	6/26/2026 DAUGHTREY	INDEGENT FUNERAL 7/25/20...	INDIGENT FUNERAL	001-7620-4320	900.00
UNIQUE LIFE LLC	GENTLE 9/4/2026	INDIGENT FUNERAL	INDIGENT FUNERAL	001-7620-4320	650.00
Department 7620 - COUNTY WELFARE Total:					1,550.00
Department : 8700 - COUNTY AGENT					
AMAZON.COM SALES, INC	13F7-4GTG-PRCY	OFFICE SUPPLIES	OFFICE SUPPLIES	001-8700-3110	285.94
Department 8700 - COUNTY AGENT Total:					285.94
Fund 001 - GENERAL FUND Total:					222,684.93
Fund: 002 - UNIT ROAD FUND					
Department : 1101 - ADMINISTRATION					
PATHMARK TRAFFIC PROD. ...	28285	SIGNS	SIGNS	002-1101-3181	125.00
ON-SITE FUELS	0561654-IN	Blanket PO FY 25-26	FUEL	002-1101-3163	11,783.89
ERGON ASPHALT AND EMULS..	9403819633	Paving	PAVING	002-1101-3106	17,238.80
JOHN DEERE FINANCIAL	2608-190547	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	359.42
UNIFIRST CORPORATION	2740390939	Blanket PO FY 25-26	UNIFORMS	002-1101-3140	48.14
UNIFIRST CORPORATION	2740390948	Blanket PO FY 25-26	UNIFORMS	002-1101-3140	405.64
UNIFIRST CORPORATION	2740390949	Blanket PO FY 25-26	UNIFORMS	002-1101-3140	177.77
LOCKHART HARDWARE	65004/1	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	142.12
SMITH SUPPLY CO.- LOCKHA...	2608-815287	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	49.90
COLORADO MATERIALS, LTD.	444776	Lateral Rd. Fund	Lateral Road Expense	002-1101-3137	23,600.00
COLORADO MATERIALS, LTD.	444776	Flex Base	FLEX BASE MATERIALS	002-1101-3143	311.82
CINTAS CORPORATION 2	9388189984	RENTALS	RENTALS	002-1101-4610	138.00
ERGON ASPHALT AND EMULS..	9403823399	Paving	PAVING	002-1101-3106	16,507.23
ERGON ASPHALT AND EMULS..	9403823400	Paving	PAVING	002-1101-3106	16,666.85
HOFMANN'S SUPPLY	CR08260051	RENTALS	RENTALS	002-1101-4610	152.83
SMITH SUPPLY CO.- LOCKHA...	2609-815421	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	36.15
LOCKHART HARDWARE	65040/1	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	53.99
ASCENSION SETON LKT FAMI...	979104C8363	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	65.00
CINTAS CORPORATION 2	5358584707	RENTALS	RENTALS	002-1101-4610	187.20
UNIFIRST CORPORATION	2740392602	Blanket PO FY 25-26	UNIFORMS	002-1101-3140	48.14
UNIFIRST CORPORATION	2740392671	Blanket PO FY 25-26	UNIFORMS	002-1101-3140	392.19
UNIFIRST CORPORATION	2740392676	Blanket PO FY 25-26	UNIFORMS	002-1101-3140	177.77
SMITH SUPPLY CO.-LULING	2609-816765	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	153.80
SMITH SUPPLY CO.- LOCKHA...	2609-816783	Various size culverts for stock	CULVERT PIPE	002-1101-3116	15,765.10
SMITH SUPPLY CO.- LOCKHA...	2609-817073	VEGETATION MANAGEMENT	VEGETATION MANAGEMENT	002-1101-4640	5,892.75
LOCKHART HARDWARE	65157/1	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1101-3130	56.99
ERGON ASPHALT AND EMULS..	9403829638	Paving	PAVING	002-1101-3106	5,916.25
Department 1101 - ADMINISTRATION Total:					116,452.74
Department : 1102 - VEHICLE MAINTENANCE					
SEAN MATTHEW MANN	207704	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	209.54
SEAN MATTHEW MANN	207743	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	24.99
ASSOCIATED SUPPLY COMP...	SWO515110-1	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	002-1102-4510	2,287.82
SALT FLAT MERCANTILE, LLC	15583-120785	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	4.43
ACM TRACTOR SALES LLC	CR7184	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	002-1102-4510	296.59
HOLT TRUCK CENTERS OF TE...	X301250207.01	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	002-1102-4510	255.18
O'REILLY AUTO PARTS	0642-458320	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	28.62
SEAN MATTHEW MANN	207976	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	30.99
COOPER EQUIPMENT CO.	WG02485	REPAIRS AND MAINT	REPAIRS & MAINTENANCE	002-1102-4510	935.72
SEAN MATTHEW MANN	208086	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	37.99
SALT FLAT MERCANTILE, LLC	15583-120946	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	42.99
SEAN MATTHEW MANN	208125	SUPPLIES AND TOOLS	SUPPLIES & SMALL TOOLS	002-1102-3136	249.95
Department 1102 - VEHICLE MAINTENANCE Total:					4,404.81

Expense Approval Register

Packet: APPKT22595 - 9/24/2026 AP PAYMENT PROCESS

Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
Department : 1103 - FLEET MAINTENANCE					
AUTO ZONE	01408509997	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	1,017.89
AUTO ZONE	01408511375	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	25.44
AUTO ZONE	01408511571	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	9.99
AUTO ZONE	01408511851	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	4,999.98
AUTO ZONE	01408512482	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	49.99
LOCKHART MOTOR CO.,INC.	106336	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	62.86
AUTO ZONE	01408516393	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	70.86
XL PARTS, LLC	04160K4589	OPERATING SUPPLIES	OPERATING SUPPLIES	002-1103-3135	85.40
Department 1103 - FLEET MAINTENANCE Total:					6,322.41
Fund 002 - UNIT ROAD FUND Total:					127,179.96

Fund: 005 - LAW LIBRARY FUND

Department : 1000 - DEPARTMENTS - Header					
RELX INC. DBA LEXISNEXIS	3096662159	OTHER CAPITAL OUTLAY: 8/1...	OTHER CAPITAL OUTLAY	005-1000-5910	525.00
Department 1000 - DEPARTMENTS - Header Total:					525.00
Fund 005 - LAW LIBRARY FUND Total:					525.00

Fund: 010 - GRANT FUND - GENERAL

Department : 6570 - VETERAN SERVICE OFFICER					
U.S. BANK NATIONAL ASSOC...	0354 04319Z	TVG- GENERAL ASS	TVC GENERAL ASSISTANCE G...	010-6570-0510	806.00
U.S. BANK NATIONAL ASSOC...	0354 HEB205438133149725...	TVC GENERAL ASSISTANCE	TVC GENERAL ASSISTANCE G...	010-6570-0510	270.70
U.S. BANK NATIONAL ASSOC...	0354 HEB215207809520109...	TVC GENERAL ASSISTANCE	TVC GENERAL ASSISTANCE G...	010-6570-0510	208.00
U.S. BANK NATIONAL ASSOC...	0354 00005884	TVC GENERAL ASSISTANCE	TVC GENERAL ASSISTANCE G...	010-6570-0510	259.23
U.S. BANK NATIONAL ASSOC...	0354 HEB215517431420018...	TVC GENERAL ASSISTANCE	TVC GENERAL ASSISTANCE G...	010-6570-0510	317.03
PERFORMANCE AUTO & TRA...	Victor C. Plate DV38B77	A/C compressor repair	TVC GENERAL ASSISTANCE G...	010-6570-0510	1,280.00
PERFORMANCE AUTO & TRA...	Jesus P. Plate TXC-8450	A/C compressor repair	TVC GENERAL ASSISTANCE G...	010-6570-0510	2,200.00
Department 6570 - VETERAN SERVICE OFFICER Total:					5,340.96
Fund 010 - GRANT FUND - GENERAL Total:					5,340.96

Fund: 015 - LEOSE-Constables

Department : 4322 - CONSTABLES - PCT 2					
U.S. BANK NATIONAL ASSOC...	5303 028547	LEOSE- CONSTABLE 2	Training-LEOSE-Constable #2	015-4322-4810	23.40
U.S. BANK NATIONAL ASSOC...	5303 027505	LEOSE CONSTABLE PCT 2 TRA...	Training-LEOSE-Constable #2	015-4322-4810	22.86
Department 4322 - CONSTABLES - PCT 2 Total:					46.26
Fund 015 - LEOSE-Constables Total:					46.26

Fund: 019 - American Rescue Plan Fund

Department : 1000 - DEPARTMENTS - Header					
U.S. BANK NATIONAL ASSOC...	0354 05695Z	GASOLINE ASSISTANCE	VETERANS ASSISSTANCE	019-1000-4854	30.00
U.S. BANK NATIONAL ASSOC...	0354 08702Z	GASOLINE ASSISTANCE	VETERANS ASSISSTANCE	019-1000-4854	50.00
U.S. BANK NATIONAL ASSOC...	0354 09996Z	GASOLINE ASSISTANCE	VETERANS ASSISSTANCE	019-1000-4854	20.00
U.S. BANK NATIONAL ASSOC...	0354 02690Z	ARPA- HOMLESS	VETERANS ASSISSTANCE	019-1000-4854	800.80
U.S. BANK NATIONAL ASSOC...	0354 08185Z	GASOLINE	VETERANS ASSISSTANCE	019-1000-4854	50.00
U.S. BANK NATIONAL ASSOC...	0354 03459Z	PATRIOTS SUPPLY HUB REFR...	VETERANS ASSISSTANCE	019-1000-4854	313.83
Department 1000 - DEPARTMENTS - Header Total:					1,264.63
Fund 019 - American Rescue Plan Fund Total:					1,264.63

Fund: 020 - EMERGENCY SHELTER

Department : 1010 - EMERGENCY SHELTER					
LANGFORD COMMUNITY M...	7037	Inv #7037 - Evacuation Shelte...	CDBG-MIT-ADMIN	020-1010-5124	69,686.94
LANGFORD COMMUNITY M...	7038	Blanket PO	CDBG-MOD-ADMIN	020-1010-5128	13,998.00
Department 1010 - EMERGENCY SHELTER Total:					83,684.94
Department : 8710 - EVAC SHELTER					
LOGOS	43627	PROGRAM EXPENSES	PROGRAM EXPENSES	020-8710-2265	168.87
Department 8710 - EVAC SHELTER Total:					168.87
Fund 020 - EMERGENCY SHELTER Total:					83,853.81

Fund: 024 - 2024 \$150M Road Bond

Department : 0001 - W. San Antonio St.					
HNTB CORPORATION	11-81109-DS-002	JOB NUMBER 81109	2025 ROAD BOND ADMINIST...	024-0001-5122	429,571.36
Department 0001 - W. San Antonio St. Total:					429,571.36

Expense Approval Register

Packet: APPKT22595 - 9/24/2026 AP PAYMENT PROCESS

Vendor Name	Payable Number	Description (Item)	Account Name	Account Number	Amount
Department : 0003 - City Lane Rd.					
LJA ENGINEERING INC	202639639	PROJECT 7775-2501 CITY LIN...	City Line Road - ENGINEERING	024-0003-5126	90,450.00
Department 0003 - City Lane Rd. Total:					90,450.00
Department : 0008 - UNKNOWN					
QUIDDITY ENGINEERING	ARIV1059589	PROJECT 12942-0008-02	US 183 Turn-Lane Addition - ...	024-0008-5126	97,554.87
Department 0008 - UNKNOWN Total:					97,554.87
Department : 0012 - B.R. POLITICAL RD @ DICKERSON					
STV INCORPORATED	5	PROJECT D017081.001	Rocky Road at Brushy Creek- ...	024-0012-5126	28,864.82
Department 0012 - B.R. POLITICAL RD @ DICKERSON Total:					28,864.82
Department : 0013 - B.R. POLONIA RD @ PLUM CREEK					
GARVER LLC	2501165-5	PROJECT 2501165 2024 ROA...	Southeast River Road at Morr..	024-0013-5126	18,731.75
Department 0013 - B.R. POLONIA RD @ PLUM CREEK Total:					18,731.75
Department : 0016 - LWC-CR 133					
KIMLEY-HORN AND ASSOCIA...	065057300-0726	PROJECT 065057300 CR 183...	Old Lytton Springs at Dry Cre...	024-0016-5126	29,498.75
Department 0016 - LWC-CR 133 Total:					29,498.75
Department : 0020 - Bridle Path					
QUIDDITY ENGINEERING	ARIV1059534	PROJECT 12942-0008-01 WA...	N. Magnolia Avenue(US 183)...	024-0020-5126	29,109.00
Department 0020 - Bridle Path Total:					29,109.00
Fund 024 - 2024 \$150M Road Bond Total:					723,780.55
Grand Total:					1,164,676.10

Fund Summary

Fund	Expense Amount
001 - GENERAL FUND	222,684.93
002 - UNIT ROAD FUND	127,179.96
005 - LAW LIBRARY FUND	525.00
010 - GRANT FUND - GENERAL	5,340.96
015 - LEOSE-Constables	46.26
019 - American Rescue Plan Fund	1,264.63
020 - EMERGENCY SHELTER	83,853.81
024 - 2024 \$150M Road Bond	723,780.55
Grand Total:	1,164,676.10

Account Summary

Account Number	Account Name	Expense Amount
001-1281	JP I TICKETS - NET DATA ...	908.00
001-2120-3050	DUES & SUBSCRIPTIONS	80.00
001-2120-3110	OFFICE SUPPLIES	571.81
001-2130-3120	POSTAGE	111.56
001-2130-4810	TRAINING	3,538.51
001-2140-3050	DUES & SUBSCRIPTIONS	85.00
001-2140-3110	OFFICE SUPPLIES	900.82
001-2140-4810	TRAINING	775.00
001-2150-3110	OFFICE SUPPLIES	264.00
001-2150-3145	Remote Site Trans Fees	107.97
001-2150-4810	TRAINING	100.47
001-2308	CC DUE TO ADR-Alternat...	895.00
001-2309	DC Due to ADR	816.50
001-2835	DUE TO GRAVES, HUMP...	6,357.55
001-3200-3050	DUES & SUBSCRIPTIONS	41.42
001-3200-4130	TRIAL EXPENSE	189.96
001-3200-4810	TRAINING	975.16
001-3230-3110	OFFICE SUPPLIES	115.05
001-3230-4011	ADMINISTRATIVE EXPE...	138.60
001-3230-4035	INTERPRETERS	1,350.00
001-3230-4040	EXPENSE OF APPEAL	183.40
001-3230-4080	ADULT - ATTY LITIGATIO...	25.00
001-3230-4090	ADULT - INVESTIGATIONS	1,900.00
001-3230-4115	PSYCHOLOGICAL EVALU...	1,900.00
001-3230-4160	ADULT - INDIGENT ATTO...	9,145.00
001-3230-4180	JUVENILE - CPS Fees	3,822.00
001-3240-4011	ADMINISTRATIVE EXPE...	300.00
001-3240-4180	JUVENILE - INDIGENT AT...	5,700.00
001-3252-3110	OFFICE SUPPLIES	-29.65
001-3252-3120	POSTAGE	410.00
001-3252-4260	TRANSPORTATION	405.08
001-3252-5310	MACHINERY AND EQUI...	632.63
001-3253-3110	OFFICE SUPPLIES	67.02
001-3253-4260	TRANSPORTATION	319.88
001-3253-5310	MACHINERY AND EQUI...	927.86
001-3254-3110	OFFICE SUPPLIES	428.40
001-3254-4260	TRANSPORTATION	286.07
001-4300-3130	OPERATING SUPPLIES	852.05
001-4300-4510	REPAIRS & MAINTENAN...	371.95
001-4300-4810	TRAINING	-637.76
001-4310-3100	FOOD SUPPLIES	21,049.55
001-4310-3130	OPERATING SUPPLIES	1,032.16
001-4310-4510	REPAIRS & MAINTENAN...	3,864.98
001-4310-4810	TRAINING	726.24
001-4321-2070	EMPLOYEE BONDING	71.57
001-4321-3110	OFFICE SUPPLIES	61.19
001-4321-4260	TRANSPORTATION	14.00

Account Summary

Account Number	Account Name	Expense Amount
001-4321-4810	TRAINING	495.99
001-4321-5310	MACHINERY AND EQUI...	99.19
001-4322-3110	OFFICE SUPPLIES	93.97
001-4322-4810	TRAINING	873.11
001-4322-5310	MACHINERY AND EQUI...	931.25
001-4323-3110	OFFICE SUPPLIES	212.15
001-4323-4810	TRAINING	898.31
001-4323-5310	MACHINERY AND EQUI...	319.94
001-6000-0971	River Patrol	343.44
001-6510-2040	WORKERS' COMP.	57,598.50
001-6510-3110	OFFICE SUPPLIES	143.95
001-6510-3220	ECONOMIC DEVELOPM...	10,000.00
001-6510-3300	Lobbyist - Current	3,500.00
001-6510-4100	MEDICAL DIRECTOR	1,000.00
001-6510-4110	PROFESSIONAL SERVICES	2,335.00
001-6510-4123	AUTOPSY	21,900.00
001-6510-4610	RENTALS	9,161.85
001-6520-3105	STATE INSPECTION FEES	900.00
001-6520-3140	UNIFORMS	91.89
001-6520-3530	MARKET ST. ANNEX-LOC...	386.88
001-6520-3580	JUVENILE DETENTION C...	179.09
001-6520-3600	BUILDING MAINTENANC...	11.99
001-6520-3665	EVACUATION SHELTER	1,079.56
001-6520-4510	REPAIRS & MAINTENAN...	7,538.22
001-6520-5120	CALDWELL CO. COURTH...	138.54
001-6550-3010	Temp Election Workers-...	1,226.25
001-6550-3120	POSTAGE	117.59
001-6550-4260	TRANSPORTATION	121.00
001-6550-4810	TRAINING	3,016.50
001-6560-3050	DUES & SUBSCRIPTIONS	200.00
001-6560-3110	OFFICE SUPPLIES	194.55
001-6560-4260	TRANSPORTATION	82.82
001-6560-4810	TRAINING	1,843.38
001-6570-3120	POSTAGE	14.23
001-6570-4810	TRAINING	60.00
001-6570-4850	MISCELLANEOUS	222.73
001-6590-3110	OFFICE SUPPLIES	154.91
001-6590-4110	PROFESSIONAL SERVICES	4,480.00
001-6590-4260	TRANSPORTATION	46.06
001-6590-4310	ADVERTISING	492.50
001-6590-4810	TRAINING	1,010.30
001-6600-3110	OFFICE SUPPLIES	179.12
001-6600-3120	POSTAGE	246.00
001-6600-4810	TRAINING	803.14
001-6610-4185	COMPUTER SUPPORT	358.05
001-6610-5310	MACHINERY AND EQUI...	5,201.62
001-6630-3050	DUES & SUBSCRIPTIONS	890.00
001-6630-3110	OFFICE SUPPLIES	105.40
001-6630-4810	TRAINING	899.00
001-6630-5310	MACHINERY AND EQUI...	250.00
001-6650-3140	UNIFORMS	32.00
001-6650-4510	REPAIRS & MAINTENAN...	433.09
001-6650-4820	CERT	972.42
001-6650-4830	LEPC	98.17
001-6650-4840	Awards to Responders	1,931.10
001-6650-5310	MACHINERY AND EQUI...	291.84
001-7600-4114	ANIMAL CONTROL EXPE...	2,027.88
001-7610-4260	TRANSPORTATION	463.52

Account Summary

Account Number	Account Name	Expense Amount
001-7620-4320	INDIGENT FUNERAL	1,550.00
001-8700-3110	OFFICE SUPPLIES	285.94
002-1101-3106	PAVING	56,329.13
002-1101-3116	CULVERT PIPE	15,765.10
002-1101-3130	OPERATING SUPPLIES	917.37
002-1101-3137	Lateral Road Expense	23,600.00
002-1101-3140	UNIFORMS	1,249.65
002-1101-3143	FLEX BASE MATERIALS	311.82
002-1101-3163	FUEL	11,783.89
002-1101-3181	SIGNS	125.00
002-1101-4610	RENTALS	478.03
002-1101-4640	VEGETATION MANAGE...	5,892.75
002-1102-3136	SUPPLIES & SMALL TOOLS	629.50
002-1102-4510	REPAIRS & MAINTENAN...	3,775.31
002-1103-3135	OPERATING SUPPLIES	6,322.41
005-1000-5910	OTHER CAPITAL OUTLAY	525.00
010-6570-0510	TVC GENERAL ASSISTAN...	5,340.96
015-4322-4810	Training-LEOSE-Constabl...	46.26
019-1000-4854	VETERANS ASSISTANCE	1,264.63
020-1010-5124	CDBG-MIT-ADMIN	69,686.94
020-1010-5128	CDBG-MOD-ADMIN	13,998.00
020-8710-2265	PROGRAM EXPENSES	168.87
024-0001-5122	2025 ROAD BOND ADMI...	429,571.36
024-0003-5126	City Line Road - ENGINE...	90,450.00
024-0008-5126	US 183 Turn-Lane Additi...	97,554.87
024-0012-5126	Rocky Road at Brushy Cr...	28,864.82
024-0013-5126	Southeast River Road at...	18,731.75
024-0016-5126	Old Lytton Springs at Dry...	29,498.75
024-0020-5126	N. Magnolia Avenue(US ...	29,109.00
Grand Total:		1,164,676.10

Project Account Summary

Project Account Key	Expense Amount
None	1,164,676.10
Grand Total:	1,164,676.10



Caldwell County, TX

Payment Register

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01 - Vendor Set 01

Bank: 2022 AP BNK - POOLED CASH-OPERATION-2022

Vendor Number	Vendor Name	Total Vendor Amount			
ACMTRAC	ACM TRACTOR SALES LLC	296.59			
Payment Type	Payment Number	Payment Date	Payment Amount		
Check		09/16/2026	296.59		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
CR7184	REPAIRS AND MAINT	09/01/2026	09/24/2026	0.00	296.59

Vendor Number	Vendor Name	Total Vendor Amount			
ADAROW	ADAM D. ROWINS	812.00			
Payment Type	Payment Number	Payment Date	Payment Amount		
Check		09/16/2026	812.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
25-094FLC 9/9/2026	25-094FLC	09/09/2026	09/24/2026	0.00	70.00
25-337FLC 9/9/2026	25-337FLC	09/09/2026	09/24/2026	0.00	182.00
26-194FLC 9/9/2026	26-194FLC	09/09/2026	09/24/2026	0.00	350.00
26-204FLB 9/9/2026	26-204FLB	09/09/2026	09/24/2026	0.00	210.00

Vendor Number	Vendor Name	Total Vendor Amount			
AISWHI	AISHA WHITE-THOMPSON, CSR, RPR	183.40			
Payment Type	Payment Number	Payment Date	Payment Amount		
Check		09/16/2026	183.40		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
14-858	EXPENSE OF APPEAL	09/03/2026	09/24/2026	0.00	183.40

Vendor Number	Vendor Name	Total Vendor Amount			
AMACOM	AMAZON.COM SALES, INC	3,252.53			
Payment Type	Payment Number	Payment Date	Payment Amount		
Check		09/16/2026	3,252.53		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
13F7-4GTG-PRCY	OFFICE SUPPLIES	09/08/2026	09/24/2026	0.00	285.94
179F-WGQ7-3F4Q	CREDIT MEMO FOR INVOICE 16RM-1TJP-14RR	09/24/2026	09/24/2026	0.00	-47.45
191D-VJ77-3HN3	OFFICE SUPPLIES	08/27/2026	09/24/2026	0.00	190.18
1D37-YXD4-RCQP	OFFICE SUPPLIES	09/08/2026	09/24/2026	0.00	89.91
1DDH-JDH4-FDLK	OFFICE SUPPLIES	08/28/2026	09/24/2026	0.00	269.57
1DLR-P4L9-474L	CREDIT MEMO FOR INVOICE 1YYR-H4X3-CMQY	09/24/2026	09/24/2026	0.00	-22.99
1FTM-LFNR-LJRV	MACHINERY & EQUIP	09/08/2026	09/24/2026	0.00	170.86
1KL9-QLJL-1NWD	MACHINERY & EQUIP	09/08/2026	09/24/2026	0.00	461.77
1KXJ-FN33-3RYY	OFFICE SUPPLIES	09/03/2026	09/24/2026	0.00	78.06
1L4G-HRK7-6LQW	OFFICE SUPPLIES	08/28/2026	09/24/2026	0.00	17.99
1L6K-D9FR-6DLV	AWARDS TO RESPONDERS	09/08/2026	09/24/2026	0.00	599.95
1L9W-V6YH-QRQO	OPERATING SUPPLIES	08/31/2026	09/24/2026	0.00	60.66
1LL3-49TN-3GK7	MACHINERY & EQUIP	09/08/2026	09/24/2026	0.00	399.96
1N1Y-VDTM-6DYQ	MACHINERY & EQUIP	08/31/2026	09/24/2026	0.00	99.19
1N1Y-VDTM-7LYG	OFFICE SUPPLIES	08/31/2026	09/24/2026	0.00	7.99
1RLX-VMJX-9R6P	OFFICE SUPPLIES	09/08/2026	09/24/2026	0.00	36.99
1VVF-4VNX-49C3	OFFICE SUPPLIES	08/27/2026	09/24/2026	0.00	50.67
1W6T-N6JJ-46KY	OFFICE SUPPLIES	08/27/2026	09/24/2026	0.00	9.96
1XHH-39HF-Y14C	OFFICE SUPPLIES	09/05/2026	09/24/2026	0.00	174.22
1YCX-P3CL-YLQ9	OFFICE SUPPLIES	09/02/2026	09/24/2026	0.00	257.09
1YYR-H4X3-CMQY	OFFICE SUPPLIES	08/27/2026	09/24/2026	0.00	62.01

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Vendor Number	Vendor Name					Total Vendor Amount
AMBWAG	AMBER WAGNER					1,398.00
Payment Type	Payment Number					Payment Date Payment Amount
Check						09/16/2026 1,398.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
26-101C 8/31/2026	26-101C	08/31/2026	09/24/2026	0.00	925.00	
26-220A 9/1/2026	26-220A	09/01/2026	09/24/2026	0.00	473.00	
Vendor Number	Vendor Name					Total Vendor Amount
AMYANG	AMY NICOLE ANGEL					1,226.25
Payment Type	Payment Number					Payment Date Payment Amount
Check						09/16/2026 1,226.25
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
8/20-21/2026	TEMP ELECETIONS PAY FOR 8/20-21/2026	09/14/2026	09/24/2026	0.00	180.00	
8/24-26/2026	TEMP ELCETIONS 8-24/26-2026	09/14/2026	09/24/2026	0.00	255.00	
8/28/2026	TEMP ELECTIONS 8/28/2026	09/14/2026	09/24/2026	0.00	120.00	
9/01-04/2026	TEMP ELECTIONS 9/1-4/2026	09/14/2026	09/24/2026	0.00	356.25	
9/8-11/2026	TEMP ELECTIONS 9/8-11/2026	09/14/2026	09/24/2026	0.00	315.00	
Vendor Number	Vendor Name					Total Vendor Amount
ANIDEL	ANITA DELEON					319.88
Payment Type	Payment Number					Payment Date Payment Amount
Check						09/16/2026 319.88
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
AUGUST 2026 MILEAGE	TRANSPORTATION: MILEAGE REIMBURSEMENT	09/04/2026	09/24/2026	0.00	319.88	
Vendor Number	Vendor Name					Total Vendor Amount
SETCOL	ASCENSION SETON LKT FAMILY HEALTH CENTER					65.00
Payment Type	Payment Number					Payment Date Payment Amount
Check						09/16/2026 65.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
979104C8363	OPERATING SUPPLIES	09/01/2026	09/24/2026	0.00	65.00	
Vendor Number	Vendor Name					Total Vendor Amount
ASCO	ASSOCIATED SUPPLY COMPANY,INC					2,287.82
Payment Type	Payment Number					Payment Date Payment Amount
Check						09/16/2026 2,287.82
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
SWO515110-1	REPAIRS AND MAINT	08/31/2026	09/24/2026	0.00	2,287.82	
Vendor Number	Vendor Name					Total Vendor Amount
AUSAME	AUSTIN AMERICAN-STATESMAN - HEARST AUSTIN MED					383.00
Payment Type	Payment Number					Payment Date Payment Amount
Check						09/16/2026 383.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
11156570 - IPLAAS0157532	ACCT 21057042 ADV # 21057042	09/04/2026	09/24/2026	0.00	383.00	
Vendor Number	Vendor Name					Total Vendor Amount
AUTZON	AUTO ZONE					6,174.15
Payment Type	Payment Number					Payment Date Payment Amount
Check						09/16/2026 6,174.15
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
01408509997	OPERATING SUPPLIES	08/25/2026	09/24/2026	0.00	1,017.89	
01408511375	OPERATING SUPPLIES	08/27/2026	09/24/2026	0.00	25.44	
01408511571	OPERATING SUPPLIES	08/27/2026	09/24/2026	0.00	9.99	
01408511851	OPERATING SUPPLIES	08/27/2026	09/24/2026	0.00	4,999.98	
01408512482	OPERATING SUPPLIES	08/28/2026	09/24/2026	0.00	49.99	
01408516393	OPERATING SUPPLIES	09/01/2026	09/24/2026	0.00	70.86	

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Vendor Number	Vendor Name					Total Vendor Amount
BRIBAR	BRIAN BARRINGTON					100.00
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		09/16/2026	100.00			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
133336	OPERATING SUPPLIES	08/26/2026	09/24/2026	0.00	100.00	
Vendor Number	Vendor Name					Total Vendor Amount
CARGAR	CARLOS GARCIA LAW					500.00
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		09/16/2026	500.00			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
26JUV-3135 8/24/2026	26JUV-3135	08/24/2026	09/24/2026	0.00	500.00	
Vendor Number	Vendor Name					Total Vendor Amount
CENDIS	CENTRAL TEXAS ALTERNATIVE DISPUTE RESOLUTION, I					1,711.50
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		09/16/2026	1,711.50			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
AUGUST 2026	AUGUST 2026 DISPUTE RESOLUTION FOR CC/JPS / D.C	09/14/2026	09/24/2026	0.00	1,711.50	
Vendor Number	Vendor Name					Total Vendor Amount
CHALAU	CHARLES E. LAURENCE, M.D.					1,000.00
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		09/16/2026	1,000.00			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
September 2026	Health Advisor 09/2026	09/01/2026	09/24/2026	0.00	1,000.00	
Vendor Number	Vendor Name					Total Vendor Amount
CINTAS	CINTAS CORPORATION #86					91.89
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		09/16/2026	91.89			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
4280433018	UNIFORMS	08/27/2026	09/24/2026	0.00	91.89	
Vendor Number	Vendor Name					Total Vendor Amount
CINFIR	CINTAS CORPORATION 2					325.20
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		09/16/2026	325.20			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
5358584707	RENTALS	09/03/2026	09/24/2026	0.00	187.20	
9388189984	RENTALS	08/31/2026	09/24/2026	0.00	138.00	
Vendor Number	Vendor Name					Total Vendor Amount
CITLOC	CITY OF LOCKHART					2,027.88
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		09/16/2026	2,027.88			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
ASL 26-012	Lease Payment #180	09/01/2026	09/24/2026	0.00	2,027.88	
Vendor Number	Vendor Name					Total Vendor Amount
CLYREE	CLAYTON REESE - REESE LAW FIRM LLP					713.00
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		09/16/2026	713.00			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
22-103 9/3/2026	22-103	09/03/2026	09/24/2026	0.00	713.00	

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Vendor Number	Vendor Name					Total Vendor Amount
CLIMCC	CLIFFORD W. MCCORMACK					4,185.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	4,185.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
26-165 / 26-068CVC 8/31/20	26-165 / 26-068CVC	08/31/2026	09/24/2026	0.00	2,185.00	
26JUV-3110 8/24/2026	26JUV-3110	08/24/2026	09/24/2026	0.00	800.00	
26JUV-3117 8/24/2026	26JUV-3117	08/24/2026	09/24/2026	0.00	1,200.00	
Vendor Number	Vendor Name					Total Vendor Amount
CMLSEC	CML SECURITY, LLC					3,650.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	3,650.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
221571-14-001	Replace Glazing Windows in Mary Tank and Sam Tank	09/02/2026	09/24/2026	0.00	3,650.00	
Vendor Number	Vendor Name					Total Vendor Amount
COLWIS	COLIN WISE					300.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	300.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
26JUV-3130 8/24/2026	26JUV-3130	08/24/2026	09/24/2026	0.00	300.00	
Vendor Number	Vendor Name					Total Vendor Amount
COLMAT	COLORADO MATERIALS, LTD.					23,911.82
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	23,911.82	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
444776	Customer #: 1405	08/31/2026	09/24/2026	0.00	23,911.82	
Vendor Number	Vendor Name					Total Vendor Amount
COOEQU	COOPER EQUIPMENT CO.					935.72
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	935.72	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
WGO2485	REPAIRS AND MAINT	09/03/2026	09/24/2026	0.00	935.72	
Vendor Number	Vendor Name					Total Vendor Amount
DANTEL	DANIE TELTOW					2,540.51
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	2,540.51	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
8/26/2026 - 8/28/2026 REIM	TRAINING/TRANSPORTATION: 2026 TAC LEG. CONF.	08/31/2026	09/24/2026	0.00	188.19	
Room 2958-08/26/26	2026 TAC Legislative Conference	08/26/2026	09/24/2026	0.00	2,352.32	
Vendor Number	Vendor Name					Total Vendor Amount
DAVKAU	DAVIS KAUFMAN, PLLC					3,500.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	3,500.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
3375	September 2026 Retainer	08/31/2026	09/24/2026	0.00	3,500.00	
Vendor Number	Vendor Name					Total Vendor Amount
DEWPOT	DEWITT POTTH & SON					1,071.62
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	1,071.62	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
848043-0	MACHINERY & EQUIP	08/27/2026	09/24/2026	0.00	250.00	
848147-0	OFFICE SUPPLIES	08/27/2026	09/24/2026	0.00	182.24	
848175-0	OFFICE SUPPLIES	08/26/2026	09/24/2026	0.00	67.02	
848218-0	OPERATING SUPPLIES	08/27/2026	09/24/2026	0.00	280.66	
848326-0	MACHINERY & EQUIP	08/28/2026	09/24/2026	0.00	96.90	

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848394-0	OPERATING SUPPLIES	08/31/2026	09/24/2026	0.00	125.85
849353-0	OFFICE SUPPLIES	09/08/2026	09/24/2026	0.00	68.95
Vendor Number	Vendor Name				Total Vendor Amount
DOLNAV	DOLORES NAVARRO				164.77
Payment Type	Payment Number				Payment Date Payment Amount
Check					09/16/2026 164.77
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
AUGUST 2026 MILEAGE	TRANPORTATION	09/03/2026	09/24/2026	0.00	164.77
Vendor Number	Vendor Name				Total Vendor Amount
DOMESQ	DOMINIQUE ESQUIVEL				46.06
Payment Type	Payment Number				Payment Date Payment Amount
Check					09/16/2026 46.06
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
8/26/2026 - 8/28/2026 MILE	TRANSPORTATION: 2026 TAC LEG. CONF	08/31/2026	09/24/2026	0.00	46.06
Vendor Number	Vendor Name				Total Vendor Amount
ECOLAB	ECOLAB				178.62
Payment Type	Payment Number				Payment Date Payment Amount
Check					09/16/2026 178.62
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
6361054315	FOOD SUPPLIES	08/21/2026	09/24/2026	0.00	165.01
6361141921	OPERATING SUPPLES	08/27/2026	09/24/2026	0.00	13.61
Vendor Number	Vendor Name				Total Vendor Amount
ERGASP	ERGON ASPHALT AND EMULSIONS, INC.				56,329.13
Payment Type	Payment Number				Payment Date Payment Amount
Check					09/16/2026 56,329.13
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
9403819633	Customer #: 912994	08/27/2026	09/24/2026	0.00	17,238.80
9403823399	Customer #: 912994	08/31/2026	09/24/2026	0.00	16,507.23
9403823400	Customer #: 912994	08/31/2026	09/24/2026	0.00	16,666.85
9403829638	Customer #: 912994	09/09/2026	09/24/2026	0.00	5,916.25
Vendor Number	Vendor Name				Total Vendor Amount
EWEAC	EWEAC				1,800.00
Payment Type	Payment Number				Payment Date Payment Amount
Check					09/16/2026 1,800.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
09-01-2026	Consulting 7/1 to 8/31	09/01/2026	09/24/2026	0.00	1,800.00
Vendor Number	Vendor Name				Total Vendor Amount
EXTXAIR	EXTREME TEXAS AIR LLC				6,206.07
Payment Type	Payment Number				Payment Date Payment Amount
Check					09/16/2026 6,206.07
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
i4034	Mini split for AV room	08/31/2026	09/24/2026	0.00	6,206.07
Vendor Number	Vendor Name				Total Vendor Amount
BUTBAK	FLOWERS BAKING CO. OF SAN ANTONIO				1,383.58
Payment Type	Payment Number				Payment Date Payment Amount
Check					09/16/2026 1,383.58
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
6038382143	Customer #: 0040078309	08/31/2026	09/24/2026	0.00	731.10
6038382227	Customer #: 0040078309	09/07/2026	09/24/2026	0.00	652.48

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Vendor Number	Vendor Name					Total Vendor Amount
GARVER	GARVER LLC					18,731.75
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	18,731.75	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
2501165-5	PROJECT 2501165 2024 ROAD BOND PSE DESIGN	08/31/2026	09/24/2026	0.00	18,731.75	
Vendor Number	Vendor Name					Total Vendor Amount
GHS LTD	GRAVES, HUMPHRIES, STAHL, LTD AND GHS					6,357.55
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	6,357.55	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
GHS3-005493	DUE TO GRAVES, HUMPHRIES, STAHL	09/09/2026	09/24/2026	0.00	6,357.55	
Vendor Number	Vendor Name					Total Vendor Amount
GAEDCO	GREATER AUSTIN ECONOMIC DEVELOPMENT CORPORA					10,000.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	10,000.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
2532	Opportunity Austin 5.0 Investment	09/03/2026	09/24/2026	0.00	10,000.00	
Vendor Number	Vendor Name					Total Vendor Amount
GTDIST	GT DISTRIBUTORS, INC.					69.90
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	69.90	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
INV3246834A	OFFICE SUPPLIES	09/03/2026	09/24/2026	0.00	69.90	
Vendor Number	Vendor Name					Total Vendor Amount
HCFNSC	HILL COUNTRY FORENSICS LLC					19,200.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	19,200.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
566	R. Green, R. McMullen, P. Stewart, & J. Heater Aut	08/31/2026	09/24/2026	0.00	12,800.00	
568	V. Whitt, & J. Mendez Jr. Autopsies	08/31/2026	09/24/2026	0.00	6,400.00	
Vendor Number	Vendor Name					Total Vendor Amount
HILSPRI	HILL COUNTRY SPRINGS					143.95
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	143.95	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
975417	OFFICE SUPPLIES: DRINKING 5 GAL X 4	08/19/2026	09/24/2026	0.00	48.99	
986290	OFFICE SUPPLIES	08/31/2026	09/24/2026	0.00	19.99	
996666	OFFICE SUPPLIES: DRINKING 5 GAL	09/10/2026	09/24/2026	0.00	21.99	
996667	OFFICE SUPPLIES: DRINKING 5 GAL	09/10/2026	09/24/2026	0.00	21.99	
996670	OFFICE SUPPLIES: DRINKING 5 GAL X 2	09/10/2026	09/24/2026	0.00	30.99	
Vendor Number	Vendor Name					Total Vendor Amount
HNTBCO	HNTB CORPORATION					429,571.36
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	429,571.36	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
11-81109-DS-002	JOB NUMBER 81109	08/27/2026	09/24/2026	0.00	429,571.36	
Vendor Number	Vendor Name					Total Vendor Amount
HOF SUP	HOFMANN'S SUPPLY					152.83
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	152.83	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
CR08260051	RENTALS	08/31/2026	09/24/2026	0.00	152.83	

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Vendor Number	Vendor Name					Total Vendor Amount
HLTRK	HOLT TRUCK CENTERS OF TEXAS					255.18
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	255.18	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
X301250207.01	REPAIRS AND MAINT	09/02/2026	09/24/2026	0.00	255.18	
Vendor Number	Vendor Name					Total Vendor Amount
HOMCAM	HOMER P. CAMPBELL					456.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	456.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
9/1/2026 S. HOUGHTALING I	9/1/2026 S. HOUGHTALING UNINDICTED	09/01/2026	09/24/2026	0.00	456.00	
Vendor Number	Vendor Name					Total Vendor Amount
HOPHAD	HOPPY HADEN					219.24
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	219.24	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
8/25/2026 - 8/28/2026 REIM	TRAINING: 2026 TAC LEG CONF	09/02/2026	09/24/2026	0.00	219.24	
Vendor Number	Vendor Name					Total Vendor Amount
FARPLA	JOHN DEERE FINANCIAL					537.94
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	537.94	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
2608-190547	OPERATING SUPPLIES	08/28/2026	09/24/2026	0.00	359.42	
2609-194270	EVAC SHELTER	09/02/2026	09/24/2026	0.00	136.50	
2609-197965	REPAIRS AND MAINT	09/08/2026	09/24/2026	0.00	33.68	
2609-198022	REPAIRS AND MAINT	09/08/2026	09/24/2026	0.00	8.34	
Vendor Number	Vendor Name					Total Vendor Amount
RAMLAW	JOSE RAMIREZ LAW					500.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	500.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
26JUV-3124 8/24/2026	26JUV-3134	08/24/2026	09/24/2026	0.00	500.00	
Vendor Number	Vendor Name					Total Vendor Amount
KASMIL	KASI MILES					463.52
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	463.52	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
8/27/2026 - 9/9/2026 REIME	TRANSPORTATION: 8/27/2026 - 9/9/2026 MILEAGE	09/10/2026	09/24/2026	0.00	463.52	
Vendor Number	Vendor Name					Total Vendor Amount
KIMHORN	KIMLEY-HORN AND ASSOCIATES, INC.					29,498.75
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	29,498.75	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
065057300-0726	PROJECT 065057300 CR 183 @ DRY CREEK SCHEM	07/31/2026	09/24/2026	0.00	29,498.75	
Vendor Number	Vendor Name					Total Vendor Amount
LANCOM	LANGFORD COMMUNITY MANAGEMENT					83,684.94
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	83,684.94	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
7037	GLO MIT: Contract 22-085-024-D265	08/31/2026	09/24/2026	0.00	69,686.94	
7038	GLO MOD: Contract 24-065-139-E997	08/31/2026	09/24/2026	0.00	13,998.00	

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Vendor Number	Vendor Name					Total Vendor Amount
LEGTRI	LEGENDS TRI-COUNTY FUNERAL SERVICES					2,700.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	2,700.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
JP2026/GSG/8/31	G. S. Gonzalez Transport	09/01/2026	09/24/2026	0.00	520.00	
JP2026/JPH/8/15	J. P. Heater Transport	09/01/2026	09/24/2026	0.00	520.00	
JP2026/TJ/8/30	T. Jukes Transport	09/01/2026	09/24/2026	0.00	570.00	
JP2026/UM/8/20	Unidentified Male Transport	09/01/2026	09/24/2026	0.00	520.00	
JP2026/VW/8/1	V. White Transport	09/01/2026	09/24/2026	0.00	570.00	
Vendor Number	Vendor Name					Total Vendor Amount
THOLEO	LEON TRANSLATIONS INC. - AUSTIN L.T. INC					1,650.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	1,650.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
25123	ADMINISTRATIVE EXPENDITURES	08/26/2026	09/24/2026	0.00	300.00	
25128	INTERPRETERS	08/31/2026	09/24/2026	0.00	300.00	
25129	INTERPRETERS	09/01/2026	09/24/2026	0.00	300.00	
25130	INTERPRETERS	09/01/2026	09/24/2026	0.00	300.00	
25131	INTERPRETERS	09/03/2026	09/24/2026	0.00	450.00	
Vendor Number	Vendor Name					Total Vendor Amount
LEXRIS	LEXISNEXIS RISK DATA MANAGEMENT					200.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	200.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
1100355926	DUES AND SUBSCRIPTIONS	08/31/2026	09/24/2026	0.00	200.00	
Vendor Number	Vendor Name					Total Vendor Amount
LJAENG	LJA ENGINEERING INC					90,450.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	90,450.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
202639639	PROJECT 7775-2501 CITY LINE RD	08/17/2026	09/24/2026	0.00	90,450.00	
Vendor Number	Vendor Name					Total Vendor Amount
BLULAY	LOCAL LINUX, INC - BLUE LAYER					358.05
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	358.05	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
98577	COMPUTER SUPPORT	08/20/2026	09/24/2026	0.00	202.00	
99121	COMPUTER SUPPORT	09/09/2026	09/24/2026	0.00	129.02	
99128	COMPUTER SUPPORT	09/09/2026	09/24/2026	0.00	27.03	
Vendor Number	Vendor Name					Total Vendor Amount
LOCTRU	LOCKHART HARDWARE					1,966.33
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	1,966.33	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
64989/1	JUV CENTER	08/27/2026	09/24/2026	0.00	143.54	
64990/1	COURTHOUSE	08/27/2026	09/24/2026	0.00	7.98	
64993/1	REPAIRS AND MAINT	08/27/2026	09/24/2026	0.00	79.42	
65004/1	OPERATING SUPPLIES	08/28/2026	09/24/2026	0.00	142.12	
65014/1	REPAIRS AND MAINT	08/28/2026	09/24/2026	0.00	201.98	
65015/1	REPAIRS AND MAINT	08/28/2026	09/24/2026	0.00	7.99	
65040/1	OPERATING SUPPLIES	09/01/2026	09/24/2026	0.00	53.99	
65050/1	REPAIRS AND MAINT	09/01/2026	09/24/2026	0.00	11.18	
65051/1	COURTHOUSE	09/01/2026	09/24/2026	0.00	27.99	
65063/1	MARKET ST ANNEX	09/02/2026	09/24/2026	0.00	93.95	
65066/1	REPAIRS AND MAINT	09/02/2026	09/24/2026	0.00	44.99	
65076/1	MARKET ST ANNEX	09/02/2026	09/24/2026	0.00	37.99	

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65084/1	REPAIRS AND MAINT	09/03/2026	09/24/2026	0.00	25.99
65085/1	BUILDING MAINT	09/03/2026	09/24/2026	0.00	11.99
65087/1	REPAIRS AND MAINT	09/03/2026	09/24/2026	0.00	56.97
65093/1	COURTHOUSE	09/03/2026	09/24/2026	0.00	23.96
65099/1	COURTHOUSE	09/03/2026	09/24/2026	0.00	6.99
65108/1	REPAIRS AND MAINT	09/04/2026	09/24/2026	0.00	31.98
65111/1	JUV CENTER	09/04/2026	09/24/2026	0.00	35.55
65126/1	MARKET ST ANNEX	09/08/2026	09/24/2026	0.00	108.96
65127/1	REPAIRS AND MAINT	09/08/2026	09/24/2026	0.00	46.99
65129/1	REPAIRS AND MAINT	09/08/2026	09/24/2026	0.00	219.00
65133/1	REPAIRS AND MAINT	09/08/2026	09/24/2026	0.00	311.88
65136/1	MARKET ST ANNEX	09/08/2026	09/24/2026	0.00	145.98
65143/1	REPAIRS AND MAINT	09/08/2026	09/24/2026	0.00	29.98
65157/1	OPERATING SUPPLIES	09/09/2026	09/24/2026	0.00	56.99

Vendor Number	Vendor Name					Total Vendor Amount
LOCMOT	LOCKHART MOTOR CO.,INC.					295.81
Payment Type	Payment Number					Payment Date Payment Amount
Check						09/16/2026 295.81
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
105494	REPAIRS AND MAINT	02/27/2026	09/24/2026	0.00	232.95	
106336	OPERATING SUPPLIES	08/31/2026	09/24/2026	0.00	62.86	

Vendor Number	Vendor Name					Total Vendor Amount
LOCPOS	LOCKHART POST REGISTER					221.06
Payment Type	Payment Number					Payment Date Payment Amount
Check						09/16/2026 221.06
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
00100855	AUDITOR SALARIES NOTICE	08/06/2026	09/24/2026	0.00	46.96	
00100986	BID NOTICE: FUEL 8/13, 8/20, 8/27	08/13/2026	09/24/2026	0.00	50.50	
00100987	NPH: TAX ABATEMENT NOTICE	08/13/2026	09/24/2026	0.00	64.60	
00100997	REQUEST FOR BIDS 8/27, 9/3, 9/10, 9/17	08/27/2026	09/24/2026	0.00	59.00	

Vendor Number	Vendor Name					Total Vendor Amount
LOGPRI	LOGOS					648.87
Payment Type	Payment Number					Payment Date Payment Amount
Check						09/16/2026 648.87
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
43611	UNIFORMS	08/21/2026	09/24/2026	0.00	32.00	
43627	PROGRAM EXPENSES	08/27/2026	09/24/2026	0.00	168.87	
43629	OFFICE SUPPLIES	08/27/2026	09/24/2026	0.00	64.00	
43632	OFFICE SUPPLIES	08/28/2026	09/24/2026	0.00	264.00	
43646	OFFICE SUPPLIES	09/01/2026	09/24/2026	0.00	120.00	

Vendor Number	Vendor Name					Total Vendor Amount
LONLIV	LONGHORN S LIVESTOCK FEED					20.25
Payment Type	Payment Number					Payment Date Payment Amount
Check						09/16/2026 20.25
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
77773	OPERATING SUPPLIES	09/01/2026	09/24/2026	0.00	20.25	

Vendor Number	Vendor Name					Total Vendor Amount
LYDALE	LYDIA ALEXANDER					100.47
Payment Type	Payment Number					Payment Date Payment Amount
Check						09/16/2026 100.47
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
9/2/2026 - 9/4/2026 MILEAG	TRAINING: TX PROBATE JUDGES CONF	09/08/2026	09/24/2026	0.00	100.47	

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Vendor Number	Vendor Name					Total Vendor Amount
MGRAHAM	MATTHEW GRAHAM - REESE LAW FIRM					750.00
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		09/16/2026	750.00			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
DCCR-24-008 9/3/2026	DCCR-24-008	09/03/2026	09/24/2026	0.00	750.00	
Vendor Number	Vendor Name					Total Vendor Amount
NETDAT	NET DATA					908.00
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		09/16/2026	908.00			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
ND3-001987	JP I TICKETS -NETDATA (NEEDED FOR HISTORY)	09/11/2026	09/24/2026	0.00	908.00	
Vendor Number	Vendor Name					Total Vendor Amount
OBAFUN	O'BANNON FUNERAL HOME					900.00
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		09/16/2026	900.00			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
6/26/2026 DAUGHTREY	INDEGENT FUNERAL 7/25/2026	06/26/2026	09/24/2026	0.00	900.00	
Vendor Number	Vendor Name					Total Vendor Amount
OFFIDE	ODP BUSINESS SOLUTIONS					318.71
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		09/16/2026	318.71			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
475729704001	OPERATING SUPPLIES	08/17/2026	09/24/2026	0.00	47.39	
477080522001	OFFICE SUPPLIES	08/28/2026	09/24/2026	0.00	61.19	
478435930002	OPERATING SUPPLIES	08/21/2026	09/24/2026	0.00	38.39	
479796725001	OPERATING SUPPLIES	09/03/2026	09/24/2026	0.00	153.94	
479887347001	OFFICE SUPPLIES	09/04/2026	09/24/2026	0.00	17.80	
Vendor Number	Vendor Name					Total Vendor Amount
ONSITE	ON-SITE FUELS					11,783.89
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		09/16/2026	11,783.89			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
0561654-IN	Customer Number 07-CALDCO	08/25/2026	09/24/2026	0.00	11,783.89	
Vendor Number	Vendor Name					Total Vendor Amount
OHCFPS	OPEN HORIZONS: CLINICAL & FORENSIC PSYCHOLOGIC/					1,900.00
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		09/16/2026	1,900.00			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
4	Competency to stand trial	09/07/2026	09/24/2026	0.00	1,900.00	
Vendor Number	Vendor Name					Total Vendor Amount
O'REIL	O'REILLY AUTO PARTS					28.62
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		09/16/2026	28.62			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
0642-458320	SUPPLIES AND TOOLS	09/03/2026	09/24/2026	0.00	28.62	
Vendor Number	Vendor Name					Total Vendor Amount
PARTOW	PARTS TOWN, LLC					180.19
Payment Type	Payment Number	Payment Date	Payment Amount			
Check		09/16/2026	180.19			
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
2110176504	FOOD SUPPLIES	08/26/2026	09/24/2026	0.00	180.19	

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Vendor Number	Vendor Name					Total Vendor Amount
PATMAR	PATHMARK TRAFFIC PROD. OF TX INC					125.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	125.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
28285	SIGNS	08/24/2026	09/24/2026	0.00	125.00	
Vendor Number	Vendor Name					Total Vendor Amount
PERA&T	PERFORMANCE AUTO & TRANSMISSIONS					3,480.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	2,200.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
Jesus P. Plate TXC-8450	A/C compressor repair	09/09/2026	09/24/2026	0.00	2,200.00	
Check				09/16/2026	1,280.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
Victor C. Plate DV38B77	A/C compressor repair	09/08/2026	09/24/2026	0.00	1,280.00	
Vendor Number	Vendor Name					Total Vendor Amount
PFGTEM	PERFORMANCE FOODSERVICE - TEMPLE					8,486.50
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	8,486.50	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
3163101	Customer Number 435577	08/27/2026	09/24/2026	0.00	2,179.29	
3166112	Customer Number 435577	08/31/2026	09/24/2026	0.00	2,074.69	
3170062	Customer Number 435577	09/03/2026	09/24/2026	0.00	1,997.03	
3173154	Customer Number 435577	09/07/2026	09/24/2026	0.00	2,235.49	
Vendor Number	Vendor Name					Total Vendor Amount
PHITUR	PHILLIP G TURNER					3,668.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	3,668.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
18-155 8/31/2026	18-155	08/31/2026	09/24/2026	0.00	100.00	
25-314C 9/1/2026	25-314C	09/01/2026	09/24/2026	0.00	2,417.00	
9/1/2026 K. M. YORK UNIND	9/1/2026 K. M. YORK UNINDICTED	09/01/2026	09/24/2026	0.00	396.00	
DCCR-24-119 9/3/2026	DCCR-24-119	09/03/2026	09/24/2026	0.00	755.00	
Vendor Number	Vendor Name					Total Vendor Amount
PRISOL	PRINTING SOLUTIONS					1,547.57
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	1,547.57	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
060315	OFFICE SUPPLIES	03/05/2026	09/24/2026	0.00	43.00	
060598	POSTAGE	05/20/2026	09/24/2026	0.00	246.00	
060601	MACHINERY & EQUIP	05/20/2026	09/24/2026	0.00	246.00	
060614	MISC - MEMORIAL DAY SUPPLIES	05/21/2026	09/24/2026	0.00	168.75	
060621	OFFICE SUPPLIES	05/22/2026	09/24/2026	0.00	177.00	
060684	OFFICE SUPPLIES	06/11/2026	09/24/2026	0.00	101.00	
060724	OFFICE SUPPLIES	06/25/2026	09/24/2026	0.00	125.60	
060727	OFFICE SUPPLIES	06/25/2026	09/24/2026	0.00	39.75	
060800	OFFICE SUPPLIES	07/17/2026	09/24/2026	0.00	73.97	
060809	OFFICE SUPPLIES	07/22/2026	09/24/2026	0.00	141.50	
060819	MACHINERY & EQUIP	07/24/2026	09/24/2026	0.00	185.00	
Vendor Number	Vendor Name					Total Vendor Amount
QUATOW	QUANTUM TOWING & RECOVERY					139.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	139.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
61870	REPAIRS AND MAINT	05/05/2026	09/24/2026	0.00	139.00	

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Vendor Number	Vendor Name					Total Vendor Amount
QUIDTY	QUIDDITY ENGINEERING					126,663.87
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	126,663.87	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
ARIV1059534	PROJECT 12942-0008-01 WA1 N. MAGNOLIA TURN ADD	08/27/2026	09/24/2026	0.00	29,109.00	
ARIV1059589	PROJECT 12942-0008-02	08/27/2026	09/24/2026	0.00	97,554.87	
Vendor Number	Vendor Name					Total Vendor Amount
RCITEC	RECORDS CONSULTANTS, INC.					4,480.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	4,480.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
56379	Initial Payment \$4,480	09/28/2026	09/24/2026	0.00	4,480.00	
Vendor Number	Vendor Name					Total Vendor Amount
LEXINE	RELX INC. DBA LEXISNEXIS					525.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	525.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
3096662159	OTHER CAPITAL OUTLAY: 8/1-31/2026	08/31/2026	09/24/2026	0.00	525.00	
Vendor Number	Vendor Name					Total Vendor Amount
RINCEN	RingCentral, Inc					5,201.62
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	5,201.62	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
CD_001537279	Customer User ID: 2292224005	08/30/2026	09/24/2026	0.00	5,201.62	
Vendor Number	Vendor Name					Total Vendor Amount
DONFISH	RKY LTD DONS FISH CAMP					171.67
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	171.67	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
MAY - SEPT 2026	MAY - SEPT 2026 RIVER PATROL	06/14/2026	09/24/2026	0.00	171.67	
Vendor Number	Vendor Name					Total Vendor Amount
RUBMUS	RUBY MUSGROVE - LDG PROFESSIONAL LIMITED LIABIL					2,338.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	2,338.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
25-369FLB 9/9/2026	25-369FLB	09/09/2026	09/24/2026	0.00	175.00	
26-021FLA 9/9/2026	26-021FLA	09/09/2026	09/24/2026	0.00	42.00	
26-118FLA 9/9/2026	26-118FLA	09/09/2026	09/24/2026	0.00	175.00	
26-196FLA 9/9/2026	26-196FLA	09/09/2026	09/24/2026	0.00	189.00	
26-212FLA 9/9/2026	26-212FLA	09/09/2026	09/24/2026	0.00	889.00	
26-220FLA 9/9/2026	26-220FLA	09/09/2026	09/24/2026	0.00	490.00	
26-230FLA 9/9/2026	26-230FLA	09/09/2026	09/24/2026	0.00	357.00	
DCFL-24-310 9/9/2026	DCFL-24-310	09/09/2026	09/24/2026	0.00	21.00	
Vendor Number	Vendor Name					Total Vendor Amount
SALMER	SALT FLAT MERCANTILE, LLC					47.42
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	47.42	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
15583-120785	SUPPLIES AND TOOLS	09/01/2026	09/24/2026	0.00	4.43	
15583-120946	SUPPLIES AND TOOLS	09/09/2026	09/24/2026	0.00	42.99	

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Vendor Number	Vendor Name					Total Vendor Amount
REDAUT	SEAN MATTHEW MANN					645.44
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	645.44	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
207704	SUPPLIES AND TOOLS	08/26/2026	09/24/2026	0.00	209.54	
207743	SUPPLIES AND TOOLS	08/27/2026	09/24/2026	0.00	24.99	
207889	REPAIRS AND MAINT	09/01/2026	09/24/2026	0.00	91.98	
207976	SUPPLIES AND TOOLS	09/03/2026	09/24/2026	0.00	30.99	
208086	SUPPLIES AND TOOLS	09/08/2026	09/24/2026	0.00	37.99	
208125	SUPPLIES AND TOOLS	09/09/2026	09/24/2026	0.00	249.95	
Vendor Number	Vendor Name					Total Vendor Amount
SHACON	SHANNA CONLEY					405.08
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	405.08	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
AUGUST 2026 MILEAGE	TRANSPORTATION: AUGUST 2026	09/10/2026	09/24/2026	0.00	405.08	
Vendor Number	Vendor Name					Total Vendor Amount
SMISUP	SMITH SUPPLY CO.- LOCKHART					21,873.70
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	21,873.70	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
2608-814688	REPAIRS AND MAINT	08/28/2026	09/24/2026	0.00	11.90	
2608-814714	REPAIRS AND MAINT	08/28/2026	09/24/2026	0.00	117.90	
2608-815287	OPERATING SUPPLIES	08/31/2026	09/24/2026	0.00	49.90	
2609-815421	OPERATING SUPPLIES	09/01/2026	09/24/2026	0.00	36.15	
2609-816783	Various size culverts for stock	09/08/2026	09/24/2026	0.00	15,765.10	
2609-817073	VEGETATION MANAGEMENT	09/09/2026	09/24/2026	0.00	5,892.75	
Vendor Number	Vendor Name					Total Vendor Amount
SMILUL	SMITH SUPPLY CO.-LULING					153.80
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	153.80	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
2609-816765	OPERATING SUPPLIES	09/08/2026	09/24/2026	0.00	153.80	
Vendor Number	Vendor Name					Total Vendor Amount
STVINC	STV INCORPORATED					28,864.82
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	28,864.82	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
5	PROJECT D017081.001 ROCKY RD @ BRUSHY CREEK	08/24/2026	09/24/2026	0.00	28,864.82	
Vendor Number	Vendor Name					Total Vendor Amount
SUMBEN	SUMMER BENFORD					1,700.00
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	1,700.00	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
24JUV-3024 8/24/2026	24JUV-3024	08/24/2026	09/24/2026	0.00	300.00	
25JUV-3105 8/31/2026	25JUV-3105	08/31/2026	09/24/2026	0.00	1,000.00	
26JUV-3129 8/24/2026	26JUV-3129	08/24/2026	09/24/2026	0.00	400.00	
Vendor Number	Vendor Name					Total Vendor Amount
SYSCO	SYSCO CENTRAL TEXAS, INC					11,643.50
Payment Type	Payment Number			Payment Date	Payment Amount	
Check				09/16/2026	11,643.50	
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
213773952	Customer Number 043430	08/28/2026	09/24/2026	0.00	3,612.35	
213797698	Customer Number 043430	09/02/2026	09/24/2026	0.00	3,208.95	
213797699	Customer #: 043430	09/02/2026	09/24/2026	0.00	474.82	

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213805469	Customer Number 043430	09/04/2026	09/24/2026	0.00	4,012.97
213805470	Customer #: 043430	09/04/2026	09/24/2026	0.00	218.66
213805471	Customer #: 043430	09/04/2026	09/24/2026	0.00	115.75

Vendor Number	Vendor Name	Total Vendor Amount			
TACEDU	TEXAS ASSOCIATION OF COUNTIES	780.00			
Payment Type	Payment Number	Payment Date	Payment Amount		
Check		09/16/2026	780.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
277381	I. RAMIREZ 9/1/2026 - 12/31/2026 DUES	09/01/2026	09/24/2026	0.00	40.00
278877	M. GARCIA 9/1/2026 - 12/31/2026 DUES	09/01/2026	09/24/2026	0.00	40.00
389051	TRAINING - D. TELTOW	09/14/2026	09/24/2026	0.00	350.00
389052	TRAINING D.ARELLANO	09/14/2026	09/24/2026	0.00	350.00

Vendor Number	Vendor Name	Total Vendor Amount			
TACRIS	TEXAS ASSOCIATION OF COUNTIES	57,598.50			
Payment Type	Payment Number	Payment Date	Payment Amount		
Check		09/16/2026	57,598.50		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
00005741	WC-0280-20260101-1 1/1/2026 - 1/1/2027	09/01/2026	09/24/2026	0.00	57,598.50

Vendor Number	Vendor Name	Total Vendor Amount			
TEXPRLIC	TEXAS DEPARTMENT OF STATE HEALTH SERVICE	107.97			
Payment Type	Payment Number	Payment Date	Payment Amount		
Check		09/16/2026	107.97		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2029275	REMOTE BIRTH ACCESS AUGUST 2026	09/01/2026	09/24/2026	0.00	107.97

Vendor Number	Vendor Name	Total Vendor Amount			
TEXSTAR	TEXAS STAR RAPIDFIRE SYSTEMS, LLC	900.00			
Payment Type	Payment Number	Payment Date	Payment Amount		
Check		09/16/2026	900.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
INV-706499736	STATE INSPECTION FEES	08/27/2026	09/24/2026	0.00	900.00

Vendor Number	Vendor Name	Total Vendor Amount			
TEXTUB	TEXAS STATE TUBES	171.77			
Payment Type	Payment Number	Payment Date	Payment Amount		
Check		09/16/2026	171.77		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
MAY - SEPT 2026	MAY - SEPT 2026 RIVER PATROL	06/14/2026	09/24/2026	0.00	171.77

Vendor Number	Vendor Name	Total Vendor Amount			
THEPOL	THE POLICE AND SHERIFFS PRESS	20.00			
Payment Type	Payment Number	Payment Date	Payment Amount		
Check		09/16/2026	20.00		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
138555	OFFICE SUPPLIES	08/17/2026	09/24/2026	0.00	20.00

Vendor Number	Vendor Name	Total Vendor Amount			
WESGRO	THOMSON REUTERS - WEST PUBLISHING CORP	138.60			
Payment Type	Payment Number	Payment Date	Payment Amount		
Check		09/16/2026	138.60		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
854079771	ADMINISTRATIVE EXPENDITURES	09/01/2026	09/24/2026	0.00	138.60

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Vendor Number	Vendor Name					Total Vendor Amount
TSHBA	TOSHIBA AMERICA BUSINESS SOLUTIONS					9,161.85
Payment Type	Payment Number					Payment Date Payment Amount
Check						09/16/2026 9,161.85
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
590478202	Customer Credit Account #: 1990462	09/07/2026	09/24/2026	0.00	9,161.85	
Vendor Number	Vendor Name					Total Vendor Amount
TRARIS	TRANSUNION RISK AND ALTERNATIVE DATA SOLUTION:					100.00
Payment Type	Payment Number					Payment Date Payment Amount
Check						09/16/2026 100.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
245302-202608-1	ACCT 245302 OPERATING SUPPLIES	09/01/2026	09/24/2026	0.00	100.00	
Vendor Number	Vendor Name					Total Vendor Amount
USBANK	U.S. BANK NATIONAL ASSOCIATION					23,864.92
Payment Type	Payment Number					Payment Date Payment Amount
Bank Draft	DFT0008961					09/24/2026 23,864.92
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
5303 CM0001170	TRAINING- REFUND J.CRAIGMILE HOTEL STAY	09/24/2026	09/24/2026	0.00	-169.25	
5303 CM0001171	TRAINING - REFUND B.LOWE HOTEL STAY	09/24/2026	09/24/2026	0.00	-169.25	
0354 00005884	TVC GENERAL ASSISTANCE	08/20/2026	09/24/2026	0.00	259.23	
0354 015907683541	EVAC SHELTER	08/27/2026	09/24/2026	0.00	175.82	
0354 015932184348	EVAC SHELTER	08/12/2026	09/24/2026	0.00	455.20	
0354 02233Z	OFFICE SUPPLIES	08/04/2026	09/24/2026	0.00	45.76	
0354 02690Z	ARPA- HOMLESS	08/27/2026	09/24/2026	0.00	800.80	
0354 03459Z	PATRIOTS SUPPLY HUB REFRESH	09/01/2026	09/24/2026	0.00	313.83	
0354 04319Z	TVG- GENERAL ASSISTANCE	08/13/2026	09/24/2026	0.00	806.00	
0354 04611Z	POSTAGE	08/27/2026	09/24/2026	0.00	410.00	
0354 04796Z	MACHINERY & EQUIPMENT	08/05/2026	09/24/2026	0.00	319.94	
0354 05695Z	GASOLINE ASSISTANCE	08/18/2026	09/24/2026	0.00	30.00	
0354 07901Z	OFFICE SUPPLIES	08/06/2026	09/24/2026	0.00	136.12	
0354 08185Z	GASOLINE	08/31/2026	09/24/2026	0.00	50.00	
0354 08319Z	MACHINERY & EQUIPMENT	08/18/2026	09/24/2026	0.00	931.25	
0354 08702Z	GASOLINE ASSISTANCE	08/18/2026	09/24/2026	0.00	50.00	
0354 09996Z	GASOLINE ASSISTANCE	08/18/2026	09/24/2026	0.00	20.00	
0354 10001524074328	DUES AND SUBSCRIPTIONS	08/30/2026	09/24/2026	0.00	85.00	
0354 10216980	REPAIRS AND MAINTENANCE	08/11/2026	09/24/2026	0.00	214.98	
0354 113-3239148-0324252	OFFICE SUPPLIES	07/31/2026	09/24/2026	0.00	115.13	
0354 20074314	EVAC SHELTER	08/25/2026	09/24/2026	0.00	181.08	
0354 2111219Z	EVAC SHELTER	08/28/2026	09/24/2026	0.00	121.96	
0354 215 BUFKIN LN 8/11/26	PROFESSIONAL SERVICES	08/11/2026	09/24/2026	0.00	535.00	
0354 22047908	COURT HOUSE	08/04/2026	09/24/2026	0.00	71.62	
0354 28330341	TRAINING - D.PANNELL FOOD SAFETY	08/06/2026	09/24/2026	0.00	79.00	
0354 2847236Z	TRAINING - K.STORMS FOOD SAFETY	08/20/2026	09/24/2026	0.00	8.99	
0354 289703	TRAINING - D.SANDERS 44TH V.G. YOUNG FOR TAX ASSESS	08/11/2026	09/24/2026	0.00	350.00	
0354 289936	TRAINING - J.BARTSH 44TH V.G YOUNG FOR TAX ASSESSOI	08/12/2026	09/24/2026	0.00	350.00	
0354 46256	MISCELLANEOUS - FALL EXPO SUPPLIES	08/27/2026	09/24/2026	0.00	53.98	
0354 49089	OFFICE SUPPLIES	08/06/2026	09/24/2026	0.00	84.45	
0354 49667	OFFICE SUPPLIES	09/01/2026	09/24/2026	0.00	16.49	
0354 621687000150	MACHINERY & EQUIPMENT	08/04/2026	09/24/2026	0.00	291.84	
0354 623017194266	OFFICE SUPPLIES	08/18/2026	09/24/2026	0.00	7.88	
0354 624464025779	OFFICE SUPPLIES	09/01/2026	09/24/2026	0.00	80.00	
0354 8D4NFWZ6X	TRAINING D.ERSKINE HOTEL RM	08/14/2026	09/24/2026	0.00	80.00	
0354 9400 1301 0935 5502 1	POSTAGE	08/31/2026	09/24/2026	0.00	7.30	
0354 9400 1301 0935 5523 7	POSTAGE	09/02/2026	09/24/2026	0.00	6.93	
0354 99188	TRAINING -IDENTIFYING INADEQUATE VA EXAMS	08/05/2026	09/24/2026	0.00	60.00	
0354 AAAADICZDLQIR4KHCI4	TRAINING- FAA DRONEZONE	08/31/2026	09/24/2026	0.00	30.00	
0354 CSWONI -1	TRANSPORTATION - BAG CLAIM HOME	07/19/2026	09/24/2026	0.00	100.00	
0354 CTXCS-082026-0024	TRAINING -H.HADEN 2026 AARO CENTRAL TX CATALYST	08/20/2026	09/24/2026	0.00	275.00	
0354 HEB205438133149725	TVC GENERAL ASSISTANCE	08/17/2026	09/24/2026	0.00	270.70	
0354 HEB215207809520109	TVC GENERAL ASSISTANCE	08/18/2026	09/24/2026	0.00	208.00	

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0354 HEB215517431420018	TVC GENERAL ASSISTANCE	08/20/2026	09/24/2026	0.00	317.03
0354 NORTH TECH 8/18/202	OPERATING SUPPLIES	08/18/2026	09/24/2026	0.00	117.24
0354 R05A21	TRAINING- HOTEL RM 1	08/09/2026	09/24/2026	0.00	603.30
0354 R05A25	TRAINING - HOTEL RM 2	08/09/2026	09/24/2026	0.00	603.30
0354 R05A28	TRAINING - HOTEL RM 3	08/09/2026	09/24/2026	0.00	603.30
0354 R05A2A	TRAINING - HOTEL RM 4	08/09/2026	09/24/2026	0.00	603.30
0354 R383984- 1	TRAINING - D. SANDERS ADDITONAL CLASS	08/10/2026	09/24/2026	0.00	75.00
0354 THRPCO12053	TRAINING - C. MENDOZA	08/06/2026	09/24/2026	0.00	298.00
0354 ULJ8XY560183	OFFICE SUPPLIES	08/23/2026	09/24/2026	0.00	7.88
0354 ULSNAS567855	EVAC SHELTER	08/28/2026	09/24/2026	0.00	9.00
0354 UM0AB5282260	OFFICE SUPPLIES	09/01/2026	09/24/2026	0.00	23.64
0354 UPS8262026	POSTAGE	08/26/2026	09/24/2026	0.00	117.59
0354 VP_7THJFRB3	CERT	08/14/2026	09/24/2026	0.00	972.42
0354 VP_G75CFC6X	AWARDS TO RESPONDERS	09/02/2026	09/24/2026	0.00	334.99
0354 VP_MSMKVZVW	AWARDS TO RESPONDERS	09/01/2026	09/24/2026	0.00	187.72
0354 ZOOM9102026	OPERATING SUPPLIES	09/10/2026	09/24/2026	0.00	16.99
5303 027505	LEOSE CONSTABLE PCT 2 TRAINING	08/11/2026	09/24/2026	0.00	22.86
5303 028547	LEOSE- CONSTABLE 2	08/10/2026	09/24/2026	0.00	23.40
5303 052485	TRANSPORTATION	08/23/2026	09/24/2026	0.00	21.00
5303 10054105	TRAINING- D. ESQUIVEL BASIC TEXAS PURCHASER	08/06/2026	09/24/2026	0.00	100.00
5303 10054106	TRAINING- S.PLETIEZ BASIC TEXAS PURCHASER	08/06/2026	09/24/2026	0.00	100.00
5303 1040368485	TRAINING- H.HADEN HOTEL STAY	08/31/2026	09/24/2026	0.00	220.42
5303 13542	TRAINING	08/28/2026	09/24/2026	0.00	495.99
5303 1873431855482850	TRAINING -SOUTHERN GRANTS FORUM 2027	08/13/2026	10/01/2026	0.00	899.00
5303 202041	REPAIRS AND MAINTENANCE	08/18/2026	09/24/2026	0.00	433.09
5303 268604834	DUES & SUBSCRIPTIONS	08/20/2026	09/24/2026	0.00	20.71
5303 268739865	DUES &SUBSCRIPTIONS	08/21/2026	09/24/2026	0.00	20.71
5303 2JB5XHZN8	TRAINING T.JONES HOTEL STAY	08/10/2026	09/24/2026	0.00	412.73
5303 3458310151	TRAINING Y.ESPINOZA -HOTEL RM	08/30/2026	09/24/2026	0.00	638.25
5303 3468925	TRAINING -P.MAGALLANEZ HOTEL RM	08/02/2026	09/24/2026	0.00	975.16
5303 3530671774	TRAINING H.HADEN HOTEL	08/31/2026	09/24/2026	0.00	0.41
5303 407CM1242575447	TRAINING -T.JONES CC-VFAIRS CONFERENCE	08/10/2026	09/24/2026	0.00	460.38
5303 5085291693	MACHINERAY & EQUIPMENT	08/14/2026	09/24/2026	0.00	999.83
5303 5fe159ae	TRAIL EXPENSE	08/15/2026	09/24/2026	0.00	189.96
5303 67912319N	EMPLOYEE BONDING S.VASQUEZ	06/09/2026	09/24/2026	0.00	71.57
5303 73535412109851	TRAINING -N STEPHENS HOTEL STAY	09/02/2026	09/24/2026	0.00	288.14
5303 82378847	TRANSPORTATION	08/25/2026	09/24/2026	0.00	82.82
5303 8477	TRANSPORTATION	08/21/2026	09/24/2026	0.00	14.00
5303 85083799	TRAINING H.HADEN HOTEL STAY	08/16/2026	09/24/2026	0.00	155.10
5303 CM0001172	TRINING- REFUND M.LANE HOTEL STAY	09/24/2026	09/24/2026	0.00	-329.26
5303 CM0001173	MACHINERY & EQUIPMENT- REFUND 5085291693	09/24/2026	09/24/2026	0.00	-999.83
5303 POBMG4FA-0001	DUES AND SUBSCRIPITONS	08/04/2026	09/24/2026	0.00	890.00
5303 R05A2C	TRAINING HOTEL STAY	08/09/2026	09/24/2026	0.00	603.30
5303 RM#0958	TRAINING- H.HADEN HOTEL STAY	08/25/2026	09/24/2026	0.00	973.21
5303 RM#2125	TRAINING- D.ESQUIVEL HOTEL STAY	08/25/2026	09/24/2026	0.00	810.30
5303 RTL1058421	TRAINING	08/05/2026	09/24/2026	0.00	898.31
5303 TC1788306592638	TRAINING- N.STEPHENS TEEX GROUNDWATER PRODUCT	09/01/2026	09/24/2026	0.00	515.00
5303 VP_MPXDLC8	AWARDS TO RESPONDERS / LEPC	08/12/2026	09/24/2026	0.00	906.61
CM0001168	OFFICE SUPP. CM TO INV# 0354 113-3239148-0324252	09/24/2026	09/24/2026	0.00	-9.73
CM0001169	REFUNDED TRAINING D. ERSKINE HOTEL RM	09/24/2026	09/24/2026	0.00	-80.00

Vendor Number	Vendor Name	Total Vendor Amount			
UNIFIR	UNIFIRST CORPORATION	1,249.65			
Payment Type	Payment Number	Payment Date	Payment Amount		
Check		09/16/2026	1,249.65		
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount
2740390939	Customer Number 2562059	08/28/2026	09/24/2026	0.00	48.14
2740390948	Customer Number 2558334	08/28/2026	09/24/2026	0.00	405.64
2740390949	Customer Number 2562058	08/28/2026	09/24/2026	0.00	177.77
2740392602	Customer Number 2562059	09/04/2026	09/24/2026	0.00	48.14
2740392671	Customer Number 2558334	09/04/2026	09/24/2026	0.00	392.19

Payment Register

APPKT22595 - 9/24/2026 AP PAYMENT PROCESS

2740392676		Customer Number 2562058	09/04/2026	09/24/2026	0.00	177.77
Vendor Number	Vendor Name					Total Vendor Amount
MCCFUN	UNIQUE LIFE LLC					650.00
Payment Type	Payment Number				Payment Date	Payment Amount
Check					09/16/2026	650.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
GENTLE 9/4/2026	INDIGENT FUNERAL	09/04/2026	09/24/2026	0.00	650.00	
Vendor Number	Vendor Name					Total Vendor Amount
VICBRO	VICTOREA D. BROWN					700.00
Payment Type	Payment Number				Payment Date	Payment Amount
Check					09/16/2026	700.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
26JUV-3125 8/24/2026	26JUV-3125	08/24/2026	09/24/2026	0.00	700.00	
Vendor Number	Vendor Name					Total Vendor Amount
VIGINV	VIGILANT INVESTIGATIONS AND SECURITY - JUSTIN NEV					1,900.00
Payment Type	Payment Number				Payment Date	Payment Amount
Check					09/16/2026	1,900.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
0438	Private Investigation	09/03/2026	09/24/2026	0.00	1,900.00	
Vendor Number	Vendor Name					Total Vendor Amount
XLPART	XL PARTS, LLC					85.40
Payment Type	Payment Number				Payment Date	Payment Amount
Check					09/16/2026	85.40
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
0416OK4589	OPERATING SUPPLIES	09/01/2026	09/24/2026	0.00	85.40	
Vendor Number	Vendor Name					Total Vendor Amount
YVEMIR	YVETTE M. MIRELES					121.30
Payment Type	Payment Number				Payment Date	Payment Amount
Check					09/16/2026	121.30
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
AUGUST 2026 MILEAGE	TRANSPORTATION: 8/1/2026 - 8/31/2026	09/07/2026	09/24/2026	0.00	121.30	
Vendor Number	Vendor Name					Total Vendor Amount
ZACMAN	ZACHARY RICK MANWILL					672.00
Payment Type	Payment Number				Payment Date	Payment Amount
Check					09/16/2026	672.00
Payable Number	Description	Payable Date	Due Date	Discount Amount	Payable Amount	
25-149FLB 9/9/2026	25-149FLB	09/09/2026	09/24/2026	0.00	301.00	
26-136FLA 9/9/2026	26-136FLA	09/09/2026	09/24/2026	0.00	203.00	
26-213FLA 9/9/2026	26-213FLA	09/09/2026	09/24/2026	0.00	168.00	

Payment Summary

Bank Code	Type	Payable Count	Payment Count	Discount	Payment
2022 AP BNK	Manual Bank Draft	93	1	0.00	23,864.92
2022 AP BNK	Check	262	106	0.00	1,140,811.18
Packet Totals:		355	107	0.00	1,164,676.10

Cash Fund Summary

Fund	Name	Amount
999	POOLED CASH	-1,164,676.10
Packet Totals:		-1,164,676.10

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Recurring Payment
Subject:	To approve County Payroll payment in the amount of \$538,157.17 (08/23/2026 thru 09/05/2026).
Costs:	\$538,157.17
Agenda Speakers:	Judge Haden/Kristianna Ortiz
Backup Materials:	Attached
Total # of Pages:	22



Caldwell County, TX

Detail Register

Department Summary

Packet: PYPKT03582 - Payroll 08232026 thru 09052026
Payroll Set: 01 - Payroll Set 01

Pay Period: 08/23/2026 - 09/05/2026

Department: 0000 - 911-GIS

Total Direct Deposits: 1,798.83
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
SAL	1.00	2,316.79
Total:	1.00	2,351.41

TAXES

Code	Subject To	Employee	Employer
Federal W/H	1,959.23	0.00	0.00
MC	2,076.80	30.11	30.11
SS	2,076.80	128.76	128.76
Unemployment	2,320.83	0.00	0.00
Total:		158.87	158.87

DEDUCTIONS

Code	Subject To	Employee	Employer
400	2,351.41	117.57	169.54
550	0.00	30.58	0.00
551	0.00	20.00	0.00
580	0.00	1.53	0.00
590	0.00	159.39	451.21
595	0.00	4.24	0.00
650	0.00	60.40	0.00
Total:		393.71	620.75

RECAP 0000 - 911-GIS

Earnings: 2,351.41 Benefits: 0.00 Deductions: 393.71 Taxes: 158.87 Net Pay: 1,798.83

Department: 1000 - Courthouse Security

Total Direct Deposits: 14,398.11
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	16.15
Hourly	530.00	14,848.46
PEO	16.00	441.56
S	14.00	386.38
S.O SB22	0.00	2,606.65
S.O. Soft Pay	0.00	461.53
Uniform	0.00	175.00
Total:	560.00	18,935.73

TAXES

Code	Subject To	Employee	Employer
Federal W/H	17,515.86	1,700.77	0.00
MC	18,462.65	267.71	267.71
SS	18,462.65	1,144.68	1,144.68
Unemployment	16,180.81	0.00	0.00
Total:		3,113.16	1,412.39

DEDUCTIONS

Code	Subject To	Employee	Employer
400	18,935.73	946.79	1,365.27
550	0.00	15.12	0.00
551	0.00	166.15	0.00
580	0.00	4.59	0.00
590	0.00	159.39	2,029.69
595	0.00	12.57	0.00
650	0.00	119.85	0.00
Total:		1,424.46	3,394.96

RECAP 1000 - Courthouse Security

Earnings: 18,935.73 Benefits: 0.00 Deductions: 1,424.46 Taxes: 3,113.16 Net Pay: 14,398.11

Department: 1010 - Emergency Shelter

Total Direct Deposits: 2,286.84
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
SAL	1.00	2,884.62
Total:	1.00	2,919.24

TAXES

Code	Subject To	Employee	Employer
Federal W/H	2,715.43	208.16	0.00
MC	2,861.39	41.49	41.49
SS	2,861.39	177.41	177.41
Unemployment	2,905.62	0.00	0.00
Total:		427.06	218.90

DEDUCTIONS

Code	Subject To	Employee	Employer
400	2,919.24	145.96	210.48
550	0.00	13.62	0.00
580	0.00	1.53	0.00
590	0.00	0.00	394.62
595	0.00	4.02	0.00
650	0.00	40.21	0.00
Total:		205.34	605.10

RECAP 1010 - Emergency Shelter

Earnings: 2,919.24 Benefits: 0.00 Deductions: 205.34 Taxes: 427.06 Net Pay: 2,286.84

Department: 1101 - Unit Road

Total Direct Deposits: 45,107.73
Total Check Amounts: 1,616.85

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	66.92
FLOAT	9.00	196.60
Hourly	2,092.00	49,240.25
OT	22.00	738.78
PEO	120.00	2,821.96
S	74.00	1,750.54
SAL	-6.00	2,587.90
Vacation	112.00	2,677.24
Total:	2,423.00	60,080.19

TAXES

Code	Subject To	Employee	Employer
Federal W/H	55,408.78	3,438.77	0.00
MC	58,412.82	847.01	847.01
SS	58,412.82	3,621.58	3,621.58
Unemployment	59,806.83	0.00	0.00
Total:		7,907.36	4,468.59

DEDUCTIONS

Code	Subject To	Employee	Employer
400	60,080.19	3,004.04	4,331.74
550	0.00	273.36	0.00
580	0.00	15.30	0.00
590	0.00	924.70	10,810.63
595	0.00	49.75	0.00
650	0.00	419.56	0.00
Bankruptcy	0.00	761.54	0.00
Total:		5,448.25	15,142.37

RECAP 1101 - Unit Road

Earnings: 60,080.19 Benefits: 0.00 Deductions: 5,448.25 Taxes: 7,907.36 Net Pay: 46,724.58

Department: 1102 - Vehicle Maintenance

Total Direct Deposits: 2,981.02
Total Check Amounts: 3,315.03

EARNINGS

Pay Code	Units	Pay Amount
Hourly	259.50	6,426.27
PEO	16.00	393.18
S	3.00	68.86
Vacation	41.50	975.38
Total:	320.00	7,863.69

TAXES

Code	Subject To	Employee	Employer
Federal W/H	7,403.13	509.14	0.00
MC	7,796.31	113.05	113.05
SS	7,796.31	483.36	483.36
Unemployment	7,818.33	0.00	0.00
Total:		1,105.55	596.41

DEDUCTIONS

Code	Subject To	Employee	Employer
400	7,863.69	393.18	566.96
550	0.00	45.36	0.00
580	0.00	1.53	0.00
590	0.00	0.00	1,578.48
595	0.00	2.11	0.00
650	0.00	19.91	0.00
Total:		462.09	2,145.44

RECAP 1102 - Vehicle Maintenance

Earnings:	7,863.69	Benefits:	0.00	Deductions:	462.09	Taxes:	1,105.55	Net Pay:	6,296.05
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Department: 1103 - Fleet Maintenance

Total Direct Deposits: 1,511.52
Total Check Amounts: 1,668.62

EARNINGS

Pay Code	Units	Pay Amount
Hourly	146.25	3,573.93
PEO	8.00	195.19
S	0.75	19.28
Vacation	5.00	115.45
Total:	160.00	3,903.85

TAXES

Code	Subject To	Employee	Employer
Federal W/H	3,649.31	172.01	0.00
MC	3,844.50	55.74	55.74
SS	3,844.50	238.36	238.36
Unemployment	3,888.73	0.00	0.00
Total:		466.11	294.10

DEDUCTIONS

Code	Subject To	Employee	Employer
400	3,903.85	195.19	281.47
550	0.00	15.12	0.00
580	0.00	3.06	0.00
590	0.00	0.00	789.24
595	0.00	4.02	0.00
650	0.00	40.21	0.00
Total:		257.60	1,070.71

RECAP 1103 - Fleet Maintenance

Earnings:	3,903.85	Benefits:	0.00	Deductions:	257.60	Taxes:	466.11	Net Pay:	3,180.14
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Department: 2120 - County Treasurer

		Total Direct Deposits:	5,183.67						
		Total Check Amounts:	0.00						
EARNINGS			TAXES						
Pay Code	Units	Pay Amount	Code	Subject To	Employee	Employer			
165 Stipend w/RET	0.00	66.92	Federal W/H	6,027.32	355.59	0.00			
Hourly	144.00	3,533.11	MC	6,359.71	92.22	92.22			
PEO	8.00	196.89	SS	6,359.71	394.31	394.31			
S	3.75	97.36	Unemployment	6,632.59	0.00	0.00			
SAL	1.00	2,643.09		Total:	842.12	486.53			
Vacation	4.25	110.34							
Total:	161.00	6,647.71							
DEDUCTIONS									
Code	Subject To	Employee	Employer						
400	6,647.71	332.39	479.30						
550	0.00	15.12	0.00						
551	0.00	25.00	0.00						
580	0.00	1.53	0.00						
590	0.00	159.39	1,240.45						
595	0.00	8.46	0.00						
650	0.00	80.03	0.00						
Total:	621.92	1,719.75							
RECAP 2120 - County Treasurer									
Earnings:	6,647.71	Benefits:	0.00	Deductions:	621.92	Taxes:	842.12	Net Pay:	5,183.67

Department: 2130 - County Auditor

			Total Direct Deposits:	13,681.78					
			Total Check Amounts:	0.00					
EARNINGS				TAXES					
Pay Code	Units	Pay Amount	Code	Subject To	Employee	Employer			
165 Stipend w/RET	0.00	131.52	Federal W/H	16,363.43	1,348.25	0.00			
Hourly	311.00	7,777.46	MC	17,330.21	251.29	251.29			
PEO	8.00	201.99	SS	17,330.21	1,074.46	1,074.46			
S	1.00	24.44	Unemployment	18,094.97	0.00	0.00			
SAL	-5.00	9,750.00		Total:	2,674.00	1,325.75			
Vacation	8.00	250.00							
Total:	323.00	18,135.41							
DEDUCTIONS									
Code	Subject To	Employee	Employer						
400	18,135.41	906.78	1,307.58						
520	0.00	60.00	0.00						
550	0.00	40.44	0.00						
551	0.00	25.00	0.00						
580	0.00	7.65	0.00						
590	0.00	478.17	2,932.11						
595	0.00	20.94	0.00						
650	0.00	240.65	0.00						
Total:	1,779.63	4,239.69							
RECAP 2130 - County Auditor									
Earnings:	18,135.41	Benefits:	0.00	Deductions:	1,779.63	Taxes:	2,674.00	Net Pay:	13,681.78

Department: 2140 - Tax Assessor-Collector

Total Direct Deposits: 13,035.10
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	50.77
Hourly	535.00	11,802.04
PEO	29.00	646.76
S	60.00	1,293.82
SAL	1.00	2,642.33
Vacation	16.00	338.46
Total:	641.00	16,774.18

TAXES

Code	Subject To	Employee	Employer
Federal W/H	15,364.38	1,080.55	0.00
MC	16,203.11	234.94	234.94
SS	16,203.11	1,004.61	1,004.61
Unemployment	16,743.94	0.00	0.01
Total:		2,320.10	1,239.56

DEDUCTIONS

Code	Subject To	Employee	Employer
400	16,774.18	838.73	1,209.45
550	0.00	30.24	0.00
551	0.00	100.00	0.00
580	0.00	9.18	0.00
590	0.00	159.39	2,818.93
595	0.00	21.16	0.00
650	0.00	260.28	0.00
Total:		1,418.98	4,028.38

RECAP 2140 - Tax Assessor-Collector

Earnings:	16,774.18	Benefits:	0.00	Deductions:	1,418.98	Taxes:	2,320.10	Net Pay:	13,035.10
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Department: 2150 - County Clerk

Total Direct Deposits: 13,205.99
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
FLOAT	8.00	169.23
Hourly	523.25	11,676.04
PEO	32.00	711.77
S	38.00	849.93
SAL	1.00	2,643.87
Vacation	38.75	828.37
Total:	641.00	16,879.21

TAXES

Code	Subject To	Employee	Employer
Federal W/H	15,392.03	918.24	0.00
MC	16,295.99	236.29	236.29
SS	16,295.99	1,010.36	1,010.36
Unemployment	14,180.98	0.00	0.00
Total:		2,164.89	1,246.65

DEDUCTIONS

Code	Subject To	Employee	Employer
400	16,879.21	843.96	1,217.00
520	0.00	60.00	0.00
550	0.00	69.48	0.00
551	0.00	114.99	0.00
580	0.00	7.65	0.00
590	0.00	159.39	3,213.55
595	0.00	19.01	0.00
610	0.00	13.50	0.00
650	0.00	220.35	0.00
Total:		1,508.33	4,430.55

RECAP 2150 - County Clerk

Earnings:	16,879.21	Benefits:	0.00	Deductions:	1,508.33	Taxes:	2,164.89	Net Pay:	13,205.99
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Department: 3000 - County Clerk

Total Direct Deposits: 1,357.00
 Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
Hourly	60.00	1,269.23
PEO	4.00	84.62
S	6.00	126.92
Vacation	10.00	211.54
Total:	80.00	1,692.31

TAXES

Code	Subject To	Employee	Employer
Federal W/H	1,592.57	107.26	0.00
MC	1,677.19	24.32	24.32
SS	1,677.19	103.99	103.99
Unemployment	1,677.19	0.00	0.00
Total:	235.57	128.31	

DEDUCTIONS

Code	Subject To	Employee	Employer
400	1,692.31	84.62	122.02
550	0.00	15.12	0.00
590	0.00	0.00	394.62
Total:	99.74	516.64	

RECAP 3000 - County Clerk

Earnings: 1,692.31 Benefits: 0.00 Deductions: 99.74 Taxes: 235.57 Net Pay: 1,357.00

Department: 3200 - District Attorney

Total Direct Deposits: 37,167.02
 Total Check Amounts: 31.97

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
ADA Supplement	0.00	602.13
ADA/ETF Stipend	0.00	6,447.82
DA Staff Supplement	0.00	1,047.73
Hourly	474.00	11,814.18
PEO	28.00	702.26
S	44.00	1,480.92
SAL	-20.00	26,685.54
Vacation	42.00	1,160.74
Total:	568.00	49,975.94

TAXES

Code	Subject To	Employee	Employer
Federal W/H	45,999.52	5,079.25	0.00
MC	48,504.19	703.30	703.30
SS	48,504.19	3,007.27	3,007.27
Unemployment	41,768.04	0.00	0.00
Total:	8,789.82	3,710.57	

DEDUCTIONS

Code	Subject To	Employee	Employer
400	48,893.59	2,444.67	3,525.25
520	0.00	60.00	0.00
550	0.00	75.60	0.00
551	0.00	188.44	0.00
580	0.00	10.71	0.00
590	0.00	924.70	6,075.19
595	0.00	23.12	0.00
650	0.00	259.89	0.00
Total:	3,987.13	9,600.44	

RECAP 3200 - District Attorney

Earnings: 49,975.94 Benefits: 0.00 Deductions: 3,987.13 Taxes: 8,789.82 Net Pay: 37,198.99

Department: 3220 - District Clerk

			Total Direct Deposits:	9,612.75					
			Total Check Amounts:	0.00					
EARNINGS				TAXES					
Pay Code	Units	Pay Amount	Code	Subject To	Employee	Employer			
Hourly	324.25	7,833.80	Federal W/H	11,403.07	866.21	0.00			
PEO	44.00	1,088.04	MC	12,019.90	174.29	174.29			
S	9.25	219.11	SS	12,019.90	745.23	745.23			
SAL	1.00	2,644.06	Unemployment	9,647.08	0.00	0.00			
Vacation	22.50	551.49		Total:	1,785.73	919.52			
Total:	401.00	12,336.50							
DEDUCTIONS									
Code	Subject To	Employee	Employer						
400	12,336.50	616.83	889.47						
550	0.00	58.98	0.00						
551	0.00	126.92	0.00						
580	0.00	4.59	0.00						
590	0.00	0.00	1,578.48						
595	0.00	10.57	0.00						
650	0.00	120.13	0.00						
Total:	938.02	2,467.95							
RECAP 3220 - District Clerk									
Earnings:	12,336.50	Benefits:	0.00	Deductions:	938.02	Taxes:	1,785.73	Net Pay:	9,612.75

Department: 3230 - District Judge

			Total Direct Deposits:	6,998.02			
			Total Check Amounts:	524.10			
EARNINGS				TAXES			
Pay Code		Units	Pay Amount	Code	Subject To	Employee	Employer
Hourly		144.00	3,691.54	Federal W/H	8,668.91	433.45	0.00
PEO		8.00	204.55	MC	9,265.05	134.33	134.33
S		4.00	97.44	SS	9,265.05	574.42	574.42
SAL		6.00	5,831.58	Unemployment	9,638.51	0.00	0.00
Vacation		4.00	97.44		Total:	1,142.20	708.75
	Total:	166.00	9,922.55				
DEDUCTIONS							
Code	Subject To	Employee	Employer				
400	9,922.55	496.14	715.42				
520	0.00	100.00	0.00				
550	0.00	91.74	0.00				
551	0.00	101.92	0.00				
580	0.00	4.59	0.00				
590	0.00	318.78	902.42				
595	0.00	4.24	0.00				
650	0.00	140.82	0.00				
	Total:	1,258.23	1,617.84				
RECAP 3230 - District Judge							
Earnings:	9,922.55	Benefits:	0.00	Deductions:	1,258.23	Taxes:	1,142.20
				Net Pay:		7,522.12	

Department: 3240 - County Court Law

Total Direct Deposits: 11,341.93
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
Jud Stip	1.00	4,038.46
SAL	3.00	11,629.77
Total:	4.00	15,702.85

TAXES

Code	Subject To	Employee	Employer
Federal W/H	14,025.32	1,545.79	0.00
MC	14,810.46	214.76	214.76
SS	14,810.46	918.25	918.25
Unemployment	6,637.65	0.00	0.00
Total:		2,678.80	1,133.01

DEDUCTIONS

Code	Subject To	Employee	Employer
400	15,702.85	785.14	1,132.18
550	0.00	45.70	0.00
551	0.00	46.92	0.00
580	0.00	4.59	0.00
590	0.00	722.65	1,325.51
595	0.00	16.72	0.00
650	0.00	60.40	0.00
Total:		1,682.12	2,457.69

RECAP 3240 - County Court Law

Earnings: 15,702.85 Benefits: 0.00 Deductions: 1,682.12 Taxes: 2,678.80 Net Pay: 11,341.93

Department: 3251 - JP Prect. 1

Total Direct Deposits: 3,874.73
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
Hourly	144.00	3,086.87
PEO	8.00	171.61
S	8.00	173.87
SAL	1.00	2,367.15
Total:	161.00	5,799.50

TAXES

Code	Subject To	Employee	Employer
Federal W/H	4,620.00	290.08	0.00
MC	4,929.97	71.48	71.48
SS	4,929.97	305.65	305.65
Unemployment	3,432.35	0.00	0.00
Total:		667.21	377.13

DEDUCTIONS

Code	Subject To	Employee	Employer
400	5,799.50	289.97	418.14
520	0.00	20.00	0.00
550	0.00	31.15	0.00
551	0.00	186.46	0.00
560	0.00	75.00	0.00
580	0.00	3.06	0.00
590	0.00	563.26	1,268.92
595	0.00	8.35	0.00
650	0.00	80.31	0.00
Total:		1,257.56	1,687.06

RECAP 3251 - JP Prect. 1

Earnings: 5,799.50 Benefits: 0.00 Deductions: 1,257.56 Taxes: 667.21 Net Pay: 3,874.73

Department: 3252 - JP Prect. 2

			Total Direct Deposits:		4,519.96				
			Total Check Amounts:		0.00				
EARNINGS				TAXES					
Pay Code		Units	Pay Amount	Code	Subject To	Employee	Employer		
Hourly		116.00	2,489.58	Federal W/H	5,424.25	449.06	0.00		
PEO		16.00	343.24	MC	5,714.22	82.86	82.86		
S		28.00	599.54	SS	5,714.22	354.28	354.28		
SAL		1.00	2,367.15	Unemployment	3,401.78	0.00	0.00		
Total:		161.00	5,799.51	Total:		886.20	437.14		
DEDUCTIONS									
Code	Subject To	Employee	Employer						
400	5,799.51	289.97	418.15						
550	0.00	61.16	0.00						
580	0.00	4.59	0.00						
590	0.00	0.00	1,183.86						
595	0.00	4.22	0.00						
610	0.00	13.50	0.00						
650	0.00	19.91	0.00						
Total:		393.35	1,602.01						
RECAP 3252 - JP Prect. 2									
Earnings:	5,799.51	Benefits:	0.00	Deductions:	393.35	Taxes:	886.20	Net Pay:	4,519.96

Department: 3253 - JP Prect. 3

			Total Direct Deposits:		4,207.14			
			Total Check Amounts:		0.00			
EARNINGS				TAXES				
Pay Code	Units	Pay Amount		Code	Subject To	Employee	Employer	
165 Stipend w/RET	0.00	34.62		Federal W/H	5,153.19	526.83	0.00	
Hourly	140.00	3,006.68		MC	5,440.11	78.88	78.88	
LWOP	4.52	0.00		SS	5,440.11	337.28	337.28	
PEO	8.00	171.61		Unemployment	3,306.41	0.00	0.00	
S	3.24	68.59		Total:		942.99	416.16	
SAL	1.00	2,367.15						
Vacation	4.24	89.77						
Total:	161.00	5,738.42						
DEDUCTIONS								
Code	Subject To	Employee	Employer					
400	5,738.42	286.92	413.74					
550	0.00	30.24	0.00					
580	0.00	3.06	0.00					
590	0.00	159.39	1,240.45					
595	0.00	8.46	0.00					
650	0.00	100.22	0.00					
Total:		588.29	1,654.19					
RECAP 3253 - JP Prect. 3								
Earnings:	5,738.42	Benefits:	0.00	Deductions:	588.29	Taxes:	942.99	
				Net Pay:		4,207.14		

Department: 3254 - JP Prec. 4

			Total Direct Deposits:	4,511.66					
			Total Check Amounts:	0.00					
EARNINGS				TAXES					
Pay Code	Units	Pay Amount	Code	Subject To	Employee	Employer			
165 Stipend w/RET	0.00	50.77	Federal W/H	5,213.13	275.98	0.00			
Hourly	140.00	2,945.15	MC	5,501.80	79.78	79.78			
PEO	4.00	86.93	SS	5,501.80	341.12	341.12			
SAL	1.00	2,367.15	Unemployment	3,356.47	0.00	0.00			
Vacation	16.00	323.36		Total:	696.88	420.90			
Total:	161.00	5,773.36							
DEDUCTIONS									
Code	Subject To	Employee	Employer						
400	5,773.36	288.67	416.26						
550	0.00	45.70	0.00						
580	0.00	4.59	0.00						
590	0.00	159.39	1,240.45						
595	0.00	6.35	0.00						
650	0.00	60.12	0.00						
Total:	564.82	1,656.71							
RECAP 3254 - JP Prec. 4									
Earnings:	5,773.36	Benefits:	0.00	Deductions:	564.82	Taxes:	696.88	Net Pay:	4,511.66

Department: 4300 - County Sheriff

			Total Direct Deposits:	94,543.97					
			Total Check Amounts:	0.00					
EARNINGS					TAXES				
Pay Code	Units	Pay Amount	Code	Subject To	Employee	Employer			
165 Stipend w/RET	0.00	639.27	Federal W/H	117,122.76	11,895.46	0.00			
FH - LAW	2.00	56.57	MC	123,489.73	1,790.60	1,790.60			
Hourly	2,787.21	79,223.16	SS	123,489.73	7,656.37	7,656.37			
LWOP	84.00	0.00	Unemployment	122,260.07	0.00	0.01			
OT	180.50	7,528.22		Total:	21,342.43	9,446.98			
PEO	36.00	1,055.73							
S	97.68	2,732.00							
S.O SB22	0.00	9,116.68							
S.O. Soft Pay	0.00	2,630.33							
SAL	-5.00	19,260.60							
Uniform	0.00	975.00							
Vacation	147.11	4,121.61							
Total:	3,329.50	127,339.17							
DEDUCTIONS									
Code	Subject To	Employee	Employer						
400	127,339.17	6,366.97	9,181.14						
530	0.00	1,171.11	0.00						
550	0.00	421.14	0.00						
551	0.00	573.69	0.00						
580	0.00	38.25	0.00						
590	0.00	1,912.68	15,674.64						
595	0.00	79.83	0.00						
610	0.00	27.00	0.00						
650	0.00	862.10	0.00						
Total:	11,452.77	24,855.78							
RECAP 4300 - County Sheriff									
Earnings:	127,339.17	Benefits:	0.00	Deductions:	11,452.77	Taxes:	21,342.43	Net Pay:	94,543.97

Department: 4310 - County Jail

Total Direct Deposits: 94,444.27
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	265.36
FH - LAW	12.00	319.20
FLOAT	8.00	178.44
Hourly	3,519.50	96,172.74
Jail Soft Pay	0.00	1,084.57
LWOP	51.56	0.00
LWP	80.00	2,172.00
OT	142.25	5,652.56
S	151.22	4,461.64
SAL	3.00	9,975.12
Uniform	0.00	1,000.00
Vacation	95.97	2,588.25
Total:	4,063.50	123,869.88

TAXES

Code	Subject To	Employee	Employer
Federal W/H	113,346.89	9,587.58	0.00
MC	119,640.44	1,734.78	1,734.78
SS	119,640.44	7,417.72	7,417.72
Unemployment	123,355.60	0.00	0.01
Total:		18,740.08	9,152.51

DEDUCTIONS

Code	Subject To	Employee	Employer
400	123,869.88	6,193.55	8,931.03
520	0.00	100.00	0.00
530	0.00	115.38	0.00
550	0.00	514.28	0.00
551	0.00	235.76	0.00
580	0.00	33.66	0.00
590	0.00	2,200.05	17,971.90
595	0.00	116.59	0.00
610	0.00	13.50	0.00
650	0.00	1,162.76	0.00
Total:		10,685.53	26,902.93

RECAP 4310 - County Jail

Earnings:	123,869.88	Benefits:	0.00	Deductions:	10,685.53	Taxes:	18,740.08	Net Pay:	94,444.27
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Department: 4321 - Constables-Pct. 1

Total Direct Deposits: 7,732.21
 Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
Hourly	369.00	7,524.58
SAL	1.00	1,923.08
Uniform	0.00	25.00
Vacation	10.00	230.77
Total:	380.00	9,738.05

TAXES

Code	Subject To	Employee	Employer
Federal W/H	9,171.01	699.55	0.00
MC	9,643.52	139.82	139.82
SS	9,643.52	597.90	597.90
Unemployment	9,699.87	0.00	0.00
Total:	1,437.27	737.72	

DEDUCTIONS

Code	Subject To	Employee	Employer
400	9,450.05	472.51	681.35
550	0.00	38.18	0.00
551	0.00	14.42	0.00
580	0.00	1.53	0.00
590	0.00	0.00	1,183.86
595	0.00	2.11	0.00
650	0.00	39.82	0.00
Total:	568.57	1,865.21	

RECAP 4321 - Constables-Pct. 1

Earnings: 9,738.05 Benefits: 0.00 Deductions: 568.57 Taxes: 1,437.27 Net Pay: 7,732.21

Department: 4322 - Constables-Pct. 2

Total Direct Deposits: 4,139.49
 Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
Hourly	171.00	3,357.66
SAL	1.00	1,923.08
Uniform	0.00	25.00
Total:	172.00	5,340.36

TAXES

Code	Subject To	Employee	Employer
Federal W/H	4,713.71	193.64	0.00
MC	4,954.99	71.85	71.85
SS	4,954.99	307.20	307.20
Unemployment	5,340.36	0.00	0.00
Total:	572.69	379.05	

DEDUCTIONS

Code	Subject To	Employee	Employer
400	4,825.45	241.28	347.91
580	0.00	1.53	0.00
590	0.00	361.44	860.07
595	0.00	4.02	0.00
650	0.00	19.91	0.00
Total:	628.18	1,207.98	

RECAP 4322 - Constables-Pct. 2

Earnings: 5,340.36 Benefits: 0.00 Deductions: 628.18 Taxes: 572.69 Net Pay: 4,139.49

Department: 4323 - Constables-Pct. 3

Total Direct Deposits: 10,879.03
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	50.77
Hourly	414.50	11,275.18
OT	13.00	450.00
SAL	1.00	1,923.08
TxDOT STEP	5.00	173.08
Uniform	0.00	50.00
Total:	433.50	13,922.11

TAXES

Code	Subject To	Employee	Employer
Federal W/H	12,732.07	821.19	0.00
MC	13,428.19	194.70	194.70
SS	13,428.19	832.56	832.56
Unemployment	7,454.91	0.00	0.00
Total:		1,848.45	1,027.26

DEDUCTIONS

Code	Subject To	Employee	Employer
400	13,922.11	696.12	1,003.77
550	0.00	30.58	0.00
551	0.00	126.92	0.00
580	0.00	4.59	0.00
590	0.00	159.39	1,635.07
595	0.00	16.30	0.00
650	0.00	160.73	0.00
Total:		1,194.63	2,638.84

RECAP 4323 - Constables-Pct. 3

Earnings: 13,922.11 Benefits: 0.00 Deductions: 1,194.63 Taxes: 1,848.45 Net Pay: 10,879.03

Department: 4324 - Constables-Pct. 4

Total Direct Deposits: 28,033.78
Total Check Amounts: 1,134.40

EARNINGS

Pay Code	Units	Pay Amount
CSP-OT	454.00	13,620.00
Hourly	750.50	20,584.81
PEO	4.00	80.77
SAL	1.00	1,923.08
Total:	1,209.50	36,208.66

TAXES

Code	Subject To	Employee	Employer
Federal W/H	33,978.95	2,068.25	0.00
MC	35,829.38	519.56	519.56
SS	35,829.38	2,221.43	2,221.43
Unemployment	32,499.91	0.00	0.06
Total:		4,809.24	2,741.05

DEDUCTIONS

Code	Subject To	Employee	Employer
400	36,208.66	1,810.43	2,610.64
520	0.00	40.00	0.00
550	0.00	51.90	0.00
551	0.00	57.70	0.00
580	0.00	1.53	0.00
590	0.00	159.39	2,029.69
595	0.00	10.35	0.00
650	0.00	99.94	0.00
Total:		2,231.24	4,640.33

RECAP 4324 - Constables-Pct. 4

Earnings: 36,208.66 Benefits: 0.00 Deductions: 2,231.24 Taxes: 4,809.24 Net Pay: 29,168.18

Department: 4325 - Highway Patrol

				Total Direct Deposits:	1,224.33			
				Total Check Amounts:	0.00			
EARNINGS				TAXES				
Pay Code		Units	Pay Amount	Code	Subject To	Employee	Employer	
Hourly		80.00	1,692.31	Federal W/H	1,383.66	45.48	0.00	
	Total:	80.00	1,692.31	MC	1,468.28	21.29	21.29	
				SS	1,468.28	91.03	91.03	
				Unemployment	1,692.31	0.00	0.00	
				Total:		157.80	112.32	
DEDUCTIONS								
Code	Subject To	Employee	Employer					
400	1,692.31	84.62	122.02					
580	0.00	1.53	0.00					
590	0.00	159.39	451.21					
595	0.00	4.24	0.00					
650	0.00	60.40	0.00					
	Total:	310.18	573.23					
RECAP 4325 - Highway Patrol								
Earnings:	1,692.31	Benefits:	0.00	Deductions:	310.18	Taxes:	157.80	Net Pay: 1,224.33

Department: 4330 - Driver's License

				Total Direct Deposits:	661.78			
				Total Check Amounts:	0.00			
EARNINGS				TAXES				
Pay Code		Units	Pay Amount	Code	Subject To	Employee	Employer	
Hourly		52.00	847.60	Federal W/H	805.22	78.60	0.00	
	Total:	52.00	847.60	MC	847.60	12.29	12.29	
				SS	847.60	52.55	52.55	
DEDUCTIONS				Unemployment	847.60	0.00	0.00	
Code	Subject To	Employee	Employer	Total:		143.44	64.84	
400	847.60	42.38	61.11					
	Total:	42.38	61.11					
RECAP 4330 - Driver's License								
Earnings:	847.60	Benefits:	0.00	Deductions:	42.38	Taxes:	143.44	Net Pay: 661.78

Department: 5401 - Juvenile Probation

Total Direct Deposits: 19,098.35
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	182.29
Hourly	525.00	18,342.50
JP COMP TAKEN	11.50	369.91
S	19.50	595.86
SAL	2.00	8,525.12
Vacation	4.00	111.59
Total:	562.00	28,127.27

DEDUCTIONS

Code	Subject To	Employee	Employer
400	28,127.27	1,406.36	2,027.98
520	0.00	760.00	0.00
551	0.00	704.68	0.00
552	0.00	192.30	0.00
580	0.00	9.18	0.00
590	0.00	1,604.69	3,496.85
595	0.00	10.48	0.00
650	0.00	200.83	0.00
Total:		4,888.52	5,524.83

BENEFITS

Pay Code	Units	Pay Amount
JP COMP EARNED	21.50	680.03
Total:	21.50	680.03

TAXES

Code	Subject To	Employee	Employer
Federal W/H	23,247.93	2,196.20	0.00
MC	25,414.29	368.52	368.52
SS	25,414.29	1,575.68	1,575.68
Unemployment	28,127.27	0.00	0.00
Total:		4,140.40	1,944.20

RECAP 5401 - Juvenile Probation

Earnings: 28,127.27 Benefits: 680.03 Deductions: 4,888.52 Taxes: 4,140.40 Net Pay: 19,098.35

Department: 6520 - Building Maintenance

Total Direct Deposits: 12,377.43
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	163.82
Hourly	588.00	12,296.59
PEO	20.00	405.13
S	3.00	74.36
SAL	1.00	2,167.71
Vacation	29.00	616.15
Total:	641.00	15,723.76

DEDUCTIONS

Code	Subject To	Employee	Employer
400	15,723.76	786.21	1,133.67
530	0.00	275.54	0.00
550	0.00	78.70	0.00
580	0.00	10.71	0.00
590	0.00	0.00	3,551.58
595	0.00	14.79	0.00
610	0.00	6.92	0.00
650	0.00	139.76	0.00
Total:		1,312.63	4,685.25

TAXES

Code	Subject To	Employee	Employer
Federal W/H	14,704.30	848.67	0.00
MC	15,490.51	224.61	224.61
SS	15,490.51	960.42	960.42
Unemployment	14,013.53	0.00	0.01
Total:		2,033.70	1,185.04

RECAP 6520 - Building Maintenance

Earnings: 15,723.76 Benefits: 0.00 Deductions: 1,312.63 Taxes: 2,033.70 Net Pay: 12,377.43

Department: 6550 - Elections

Total Direct Deposits: 5,899.60
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
Hourly	206.50	4,164.50
OT	1.50	47.88
PEO	12.00	242.82
S	18.50	389.76
SAL	1.00	2,592.06
Vacation	3.00	59.13
Total:	242.50	7,530.77

TAXES

Code	Subject To	Employee	Employer
Federal W/H	6,896.43	437.39	0.00
MC	7,272.97	105.46	105.46
SS	7,272.97	450.92	450.92
Unemployment	7,500.53	0.00	0.00
Total:		993.77	556.38

DEDUCTIONS

Code	Subject To	Employee	Employer
400	7,530.77	376.54	542.97
550	0.00	30.24	0.00
580	0.00	3.06	0.00
590	0.00	159.39	1,635.07
595	0.00	8.44	0.00
650	0.00	59.73	0.00
Total:		637.40	2,178.04

RECAP 6550 - Elections

Earnings: 7,530.77 Benefits: 0.00 Deductions: 637.40 Taxes: 993.77 Net Pay: 5,899.60

Department: 6560 - Commissioners Court

Total Direct Deposits: 16,175.12
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	228.47
Hourly	78.00	2,062.50
S	2.00	52.88
SAL	-1.00	18,686.67
Vacation	8.00	242.36
Total:	87.00	21,272.88

TAXES

Code	Subject To	Employee	Employer
Federal W/H	19,172.01	1,436.63	0.00
MC	20,335.66	294.86	294.86
SS	20,335.66	1,260.81	1,260.81
Unemployment	6,753.39	0.00	0.00
Total:		2,992.30	1,555.67

DEDUCTIONS

Code	Subject To	Employee	Employer
400	21,272.88	1,063.65	1,533.78
520	0.00	100.00	0.00
550	0.00	42.36	0.00
551	0.00	199.99	0.00
580	0.00	4.59	0.00
590	0.00	520.83	3,284.38
595	0.00	14.37	0.00
650	0.00	159.67	0.00
Total:		2,105.46	4,818.16

RECAP 6560 - Commissioners Court

Earnings: 21,272.88 Benefits: 0.00 Deductions: 2,105.46 Taxes: 2,992.30 Net Pay: 16,175.12

Department: 6570 - Veteran Service Officer

				Total Direct Deposits:		2,630.71			
				Total Check Amounts:		0.00			
EARNINGS				TAXES					
Pay Code		Units	Pay Amount	Code		Subject To	Employee	Employer	
165 Stipend w/RET		0.00	34.62	Federal W/H		2,984.76	113.48	0.00	
Hourly		42.00	793.80	MC		3,144.62	45.60	45.60	
SAL		1.00	2,368.80	SS		3,144.62	194.97	194.97	
Total:		43.00	3,197.22	Unemployment		3,166.64	0.00	0.00	
				Total:			354.05	240.57	
DEDUCTIONS									
Code		Subject To	Employee	Employer					
400		3,197.22	159.86	230.52					
550		0.00	30.58	0.00					
590		0.00	0.00	394.62					
595		0.00	2.11	0.00					
650		0.00	19.91	0.00					
Total:			212.46	625.14					
RECAP 6570 - Veteran Service Officer									
Earnings:	3,197.22	Benefits:	0.00	Deductions:	212.46	Taxes:	354.05	Net Pay:	2,630.71

Department: 6580 - Human Resources

			Total Direct Deposits:	3,184.50					
			Total Check Amounts:	0.00					
EARNINGS					TAXES				
Pay Code		Units	Pay Amount		Code	Subject To	Employee	Employer	
165 Stipend w/RET		0.00	50.77		Federal W/H	4,201.29	676.16	0.00	
Hourly		68.00	1,863.46		MC	4,432.67	64.27	64.27	
PEO		4.00	109.62		SS	4,432.67	274.83	274.83	
S		8.00	219.23		Unemployment	4,614.08	0.00	0.00	
SAL		-3.00	2,265.39			Total:	1,015.26	339.10	
Vacation		4.00	119.23						
	Total:	81.00	4,627.70						
DEDUCTIONS									
Code	Subject To	Employee	Employer						
400	4,627.70	231.38	333.66						
550	0.00	13.62	0.00						
580	0.00	1.53	0.00						
590	0.00	159.39	451.21						
595	0.00	2.11	0.00						
650	0.00	19.91	0.00						
	Total:	427.94	784.87						
RECAP 6580 - Human Resources									
Earnings:	4,627.70	Benefits:	0.00	Deductions:	427.94	Taxes:	1,015.26	Net Pay:	3,184.50

Department: 6590 - Purchasing Department

				Total Direct Deposits:	2,999.20			
				Total Check Amounts:	0.00			
EARNINGS				TAXES				
Pay Code	Units	Pay Amount		Code	Subject To	Employee	Employer	
165 Stipend w/RET	0.00	32.30		Federal W/H	3,437.99	160.25	0.00	
Hourly	152.00	3,449.24		MC	3,621.14	52.50	52.50	
PEO	8.00	181.53		SS	3,621.14	224.51	224.51	
Total:	160.00	3,663.07		Unemployment	3,663.07	0.00	0.00	
				Total:		437.26	277.01	
DEDUCTIONS								
Code	Subject To	Employee	Employer					
400	3,663.07	183.15	264.10					
580	0.00	1.53	0.00					
590	0.00	0.00	789.24					
595	0.00	2.11	0.00					
650	0.00	39.82	0.00					
Total:		226.61	1,053.34					
RECAP 6590 - Purchasing Department								
Earnings:	3,663.07	Benefits:	0.00	Deductions:	226.61	Taxes:	437.26	
						Net Pay:	2,999.20	

Department: 6600 - Eng. & Subdivision

				Total Direct Deposits:	4,213.34			
				Total Check Amounts:	0.00			
EARNINGS				TAXES				
Pay Code		Units	Pay Amount	Code	Subject To	Employee	Employer	
165 Stipend w/RET		0.00	50.77	Federal W/H	4,959.07	343.55	0.00	
Hourly		71.00	1,845.83	MC	5,237.24	75.94	75.94	
PEO		4.00	103.99	SS	5,237.24	324.71	324.71	
S		5.00	129.99	Unemployment	5,563.27	0.00	0.00	
SAL		1.00	3,432.69					
	Total:	81.00	5,563.27					
DEDUCTIONS								
Code	Subject To	Employee	Employer					
400	5,563.27	278.17	401.11					
551	0.00	100.00	0.00					
580	0.00	1.53	0.00					
590	0.00	159.39	451.21					
595	0.00	6.24	0.00					
650	0.00	60.40	0.00					
	Total:	605.73	852.32					
RECAP 6600 - Eng. & Subdivision								
Earnings:	5,563.27	Benefits:	0.00	Deductions:	605.73	Taxes:	744.20	
						Net Pay:	4,213.34	

Department: 6610 - IT-Technology

Total Direct Deposits: 7,494.11
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
SAL	2.00	10,230.77
Total:	2.00	10,230.77

DEDUCTIONS

Code	Subject To	Employee	Employer
400	10,230.77	511.54	737.64
550	0.00	45.71	0.00
580	0.00	1.53	0.00
590	0.00	563.26	874.30
595	0.00	8.35	0.00
650	0.00	80.31	0.00
Total:		1,210.70	1,611.94

TAXES

Code	Subject To	Employee	Employer
Federal W/H	9,021.60	796.68	0.00
MC	9,533.14	138.23	138.23
SS	9,533.14	591.05	591.05
Unemployment	10,185.06	0.00	0.00
Total:		1,525.96	729.28

RECAP 6610 - IT-Technology

Earnings: 10,230.77 Benefits: 0.00 Deductions: 1,210.70 Taxes: 1,525.96 Net Pay: 7,494.11

Department: 6630 - Grants Department

Total Direct Deposits: 2,552.67
Total Check Amounts: 0.00

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	34.62
SAL	-7.00	3,219.35
Vacation	8.00	357.71
Total:	1.00	3,611.68

TAXES

Code	Subject To	Employee	Employer
Federal W/H	3,049.57	248.26	0.00
MC	3,230.15	46.84	46.84
SS	3,230.15	200.27	200.27
Unemployment	3,581.10	0.00	0.00
Total:		495.37	247.11

DEDUCTIONS

Code	Subject To	Employee	Employer
400	3,611.68	180.58	260.40
550	0.00	30.58	0.00
551	0.00	126.92	0.00
580	0.00	1.53	0.00
590	0.00	159.39	451.21
595	0.00	4.24	0.00
650	0.00	60.40	0.00
Total:		563.64	711.61

RECAP 6630 - Grants Department

Earnings: 3,611.68 Benefits: 0.00 Deductions: 563.64 Taxes: 495.37 Net Pay: 2,552.67

Department: 6650 - Emerg Mgnt/Homeland Sec

				Total Direct Deposits:	3,924.96			
				Total Check Amounts:	0.00			
EARNINGS				TAXES				
Pay Code		Units	Pay Amount	Code	Subject To	Employee	Employer	
165 Stipend w/RET		0.00	16.15	Federal W/H	4,677.98	367.49	0.00	
Hourly		80.00	2,122.04	MC	5,019.59	72.78	72.78	
SAL		1.00	2,934.00	SS	5,019.59	311.22	311.22	
	Total:	81.00	5,072.19	Unemployment	5,041.61	0.00	0.00	
					Total:	751.49	384.00	
DEDUCTIONS								
Code	Subject To	Employee	Employer					
400	5,072.19	253.61	365.70					
520	0.00	88.00	0.00					
550	0.00	30.58	0.00					
580	0.00	1.53	0.00					
590	0.00	0.00	394.62					
595	0.00	2.11	0.00					
650	0.00	19.91	0.00					
	Total:	395.74	760.32					
RECAP 6650 - Emerg Mgnt/Homeland Sec								
Earnings:	5,072.19	Benefits:	0.00	Deductions:	395.74	Taxes:	751.49	Net Pay: 3,924.96

Department: 7610 - Sanitation Department

				Total Direct Deposits:	4,259.25				
				Total Check Amounts:	2,997.21				
EARNINGS				TAXES					
Pay Code		Units	Pay Amount	Code		Subject To	Employee	Employer	
165 Stipend w/RET		0.00	50.77	Federal W/H		8,479.21	531.51	0.00	
Hourly		212.00	4,763.65	MC		8,975.95	130.14	130.14	
PEO		12.00	270.26	SS		8,975.95	556.51	556.51	
SAL		1.00	3,653.85	Unemployment		9,058.45	0.00	0.00	
Uniform		0.00	25.00			Total:	1,218.16	686.65	
Vacation		16.00	371.29						
Total:		241.00	9,134.82						
DEDUCTIONS									
Code	Subject To	Employee	Employer						
400	9,134.82	456.74	658.62						
520	0.00	40.00	0.00						
550	0.00	76.37	0.00						
551	0.00	38.46	0.00						
580	0.00	4.59	0.00						
590	0.00	0.00	1,183.86						
595	0.00	4.22	0.00						
650	0.00	39.82	0.00						
Total:		660.20	1,842.48						
RECAP 7610 - Sanitation Department									
Earnings:	9,134.82	Benefits:	0.00	Deductions:	660.20	Taxes:	1,218.16	Net Pay:	7,256.46

Department: 8700 - County Agent

			Total Direct Deposits:		3,620.09				
			Total Check Amounts:		0.00				
EARNINGS				TAXES					
Pay Code		Units	Pay Amount	Code	Subject To	Employee	Employer		
Hourly		80.00	1,706.24	Federal W/H	4,641.69	652.35	0.00		
SAL		2.00	3,120.55	MC	4,826.79	69.99	69.99		
	Total:	82.00	4,826.79	SS	4,826.79	299.26	299.26		
				Unemployment	4,826.79	0.00	0.01		
DEDUCTIONS					Total:	1,021.60	369.26		
Code	Subject To	Employee	Employer						
400	3,702.12	185.10	266.92						
590	0.00	0.00	394.62						
	Total:	185.10	661.54						
RECAP 8700 - County Agent									
Earnings:	4,826.79	Benefits:	0.00	Deductions:	185.10	Taxes:	1,021.60	Net Pay:	3,620.09



Caldwell County, TX

Detail Register

Payroll Summary

Packet: PYPKT03582 - Payroll 08232026 thru 09052026
Payroll Set: 01 - Payroll Set 01

Pay Period: 08/23/2026 - 09/05/2026

Total Direct Deposits: 526,868.99
Total Check Amounts: 11,288.18

Males Paid: 178
Females Paid: 134
Unknown Paid: 0
Total Employees: 312

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	2,459.99
ADA Supplement	0.00	602.13
ADA/ETF Stipend	0.00	6,447.82
CSP-OT	454.00	13,620.00
DA Staff Supplement	0.00	1,047.73
FH - LAW	14.00	375.77
FLOAT	25.00	544.27
Hourly	16,329.46	419,102.98
Jail Soft Pay	0.00	1,084.57
JP COMP TAKEN	11.50	369.91
Jud Stip	1.00	4,038.46
LWOP	140.08	0.00
LWP	80.00	2,172.00
CT	359.25	14,417.44
PEO	457.00	10,912.01
S	601.89	15,912.72
S.O SB22	0.00	11,723.33
S.O. Soft Pay	0.00	3,091.86
SAL	-9.00	181,853.15
TxDOT STEP	5.00	173.08
Uniform	0.00	2,275.00
Vacation	649.32	16,547.67
Total:	19,118.50	708,771.89

BENEFITS

Pay Code	Units	Pay Amount
JP COMP EARNED	21.50	680.03
Total:	21.50	680.03

TAXES

Code	Subject To	Employee	Employer
Federal W/H	646,626.96	53,503.76	0.00
MC	683,343.23	9,908.48	9,908.48
SS	683,343.23	42,367.30	42,367.30
Unemployment	640,684.53	0.00	0.11
Total:	105,779.54	52,275.89	

FWH-\$53,503.76
MC-\$19,816.96
SS-\$84,734.60

\$ 158,055.32

DEDUCTIONS

Code	Subject To	Employee	Employer
400	705,761.96	35,288.27	50,885.46
520	0.00	1,428.00	0.00
530	0.00	1,562.03	0.00
550	0.00	2,438.65	0.00
551	0.00	3,280.34	0.00
552	0.00	192.30	0.00
560	0.00	75.00	0.00
580	0.00	217.26	0.00
590	0.00	13,326.67	98,628.02
595	0.00	541.32	0.00
610	0.00	74.42	0.00
650	0.00	5,649.38	0.00
Bankruptcy	0.00	761.54	0.00
Total:		64,835.18	149,513.48

RECAP 01 - Payroll Set 01

Earnings:	708,771.89	Benefits:	680.03	Deductions:	64,835.18	Taxes:	105,779.54	Net Pay:	538,157.17
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Caldwell County Agenda Item

AGENDA DATE: September 24, 2026

Type of Agenda Item: Recurring Payment

Subject: To approve County Payroll Tax payment in the amount of \$158,055.32 (08/23/2026 thru 09/05/2026).

Costs: \$158,055.32

Agenda Speakers: Judge Haden/Kristianna Ortiz

Backup Materials: Attached

Total # of Pages: 1



Caldwell County, TX

Detail Register

Payroll Summary

Packet: PYPKT03582 - Payroll 08232026 thru 09052026
Payroll Set: 01 - Payroll Set 01

Pay Period: 08/23/2026 - 09/05/2026

Total Direct Deposits: 526,868.99
Total Check Amounts: 11,288.18

Males Paid: 178
Females Paid: 134
Unknown Paid: 0
Total Employees: 312

EARNINGS

Pay Code	Units	Pay Amount
165 Stipend w/RET	0.00	2,459.99
ADA Supplement	0.00	602.13
ADA/ETF Stipend	0.00	6,447.82
CSP-OT	454.00	13,620.00
DA Staff Supplement	0.00	1,047.73
FH - LAW	14.00	375.77
FLOAT	25.00	544.27
Hourly	16,329.46	419,102.98
Jail Soft Pay	0.00	1,084.57
JP COMP TAKEN	11.50	369.91
Jud Stip	1.00	4,038.46
LWOP	140.08	0.00
LWP	80.00	2,172.00
OT	359.25	14,417.44
PEO	457.00	10,912.01
S	601.89	15,912.72
S.O SB22	0.00	11,723.33
S.O. Soft Pay	0.00	3,091.86
SAL	-9.00	181,853.15
TxDOT STEP	5.00	173.08
Uniform	0.00	2,275.00
Vacation	649.32	16,547.67
Total:	19,118.50	708,771.89

BENEFITS

Pay Code	Units	Pay Amount
JP COMP EARNED	21.50	680.03
Total:	21.50	680.03

TAXES

Code	Subject To	Employee	Employer
Federal W/H	646,626.96	53,503.76	0.00
MC	683,343.23	9,908.48	9,908.48
SS	683,343.23	42,367.30	42,367.30
Unemployment	640,684.53	0.00	0.11
Total:		105,779.54	52,275.89

FWH-\$53,503.76
MC-\$19,816.96
SS-\$84,734.60

\$ 158,055.32

DEDUCTIONS

Code	Subject To	Employee	Employer
400	705,761.96	35,288.27	50,885.46
520	0.00	1,428.00	0.00
530	0.00	1,562.03	0.00
550	0.00	2,438.65	0.00
551	0.00	3,280.34	0.00
552	0.00	192.30	0.00
560	0.00	75.00	0.00
580	0.00	217.26	0.00
590	0.00	13,326.67	98,628.02
595	0.00	541.32	0.00
610	0.00	74.42	0.00
650	0.00	5,649.38	0.00
Bankruptcy	0.00	761.54	0.00
Total:		64,835.18	149,513.48

RECAP 01 - Payroll Set 01

Earnings: 708,771.89 Benefits: 680.03 Deductions: 64,835.18 Taxes: 105,779.54 Net Pay: 538,157.17

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Information Only
Subject:	To ratify Addendum #2 to RFB26CCP02B Road Materials, Fuel, Oil and Lubricants.
Costs:	\$0.00
Agenda Speakers:	Judge Haden/Stephanie Pleitez
Backup Materials:	Attached
Total # of Pages:	1

Addendum #2

RFB26CCP02B - Caldwell County Road Materials, Fuel, Oil & Lubricants

1. Looking at FOIA we received, it appears you are currently being billed on the daily OPIS average versus the weekly OPIS average stated in the bid. Is it acceptable to bid on the daily OPIS average since that is how you are currently being priced?

The OPIS report comes out each Thursday for the week; current vendor is using this weekly report. All bids should be based on the OPIS weekly report.

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Departmental Report
Subject:	To accept August 2026 Tax Collection Report from the Caldwell County Appraisal District.
Costs:	\$0.00
Agenda Speakers:	Judge Haden/Shanna Ramzinski/Vicki Schneider
Backup Materials:	Attached
Total # of Pages:	3

CALDWELL COUNTY COMMISSIONERS

Tax Collection Report

AUGUST 2026

	August	Prior Months	YTD TOTAL	PRIOR YEAR
2025 Tax Collection	\$107,334.45	\$27,017,984.98	\$27,125,319.43	\$25,244,686.50
2024 & Prior Collection	\$78,009.29	\$1,314,506.82	\$1,392,516.11	\$1,284,734.98
Total Tax Collection =	\$185,343.74	\$28,332,491.80	\$28,517,835.54	\$26,529,421.48

note: Above figures include penalties and interest collected
 2025 Original Levy \$28,350,801.79

August 31, 2026 Percent of 2025 Tax Collected 94.99%

August 31, 2025 Percent of 2024 Tax Collected 95.17%

August 31, 2024 Percent of 2023 Tax Collected 94.98%

August 31, 2026 - Balance of Delinquent Tax \$2,891,825.94

August 31, 2025 - Balance of Delinquent Tax \$2,505,546.02

August 31, 2024 - Balance of Delinquent Tax \$2,277,899.93

Corrections made to Current Tax Roll \$38,950.14

Corrections made to Delinquent Tax Roll \$77,633.13

NOTE:

Caldwell County Appraisal District has collected and disbursed Attorney Fees in the amount of \$26,867.86

Submitted by:

Shanna Ramzinski

Shanna Ramzinski
 Chief Appraiser
 Caldwell County Appraisal District

CALDWELL COUNTY

Balance Sheet

AUGUST 2026

DEPOSITS

Date		Amount		CHECK #
		M & O	I & S	
(1)	7-Aug-26	\$20,901.27	\$3,576.08	EFT
(2)	13-Aug-26	\$24,157.25	\$3,448.07	EFT
(3)	20-Aug-26	\$32,242.21	\$5,501.54	EFT
(4)	27-Aug-26	\$37,643.64	\$6,869.83	EFT
(5)	8-Sep-26	\$45,088.31	\$5,915.54	EFT
(6)		\$0.00	\$0.00	
(7)		\$0.00	\$0.00	
(8)		\$0.00	\$0.00	
(9)		\$0.00	\$0.00	
(10)		\$0.00	\$0.00	
(11)		\$0.00	\$0.00	
(12)		\$0.00	\$0.00	
(13)		\$0.00	\$0.00	
(14)		\$0.00	\$0.00	
(15)		\$0.00	\$0.00	
(16)		\$0.00	\$0.00	
(17)		\$0.00	\$0.00	
(18)		\$0.00	\$0.00	
(19)		\$0.00	\$0.00	
(20)		\$0.00	\$0.00	
(21)		\$0.00	\$0.00	
(22)		\$0.00	\$0.00	
(23)		\$0.00	\$0.00	
(24)		\$0.00	\$0.00	
(25)		\$0.00	\$0.00	
Subtotals		\$160,032.68	\$25,311.06	
TOTAL ALL DEPOSITS		\$185,343.74		

CALDWELL COUNTY

Balance Sheet

AUGUST 2026

Collections

	FARM TO MARKET M & O	GENERAL FUND M & O	I & S
Current Tax	\$20.22	\$74,269.74	\$16,424.19
Current P & I	\$3.24	\$13,607.39	\$3,009.67
Delinquent Tax	\$11.89	\$52,419.99	\$4,290.12
Delinquent P & I	\$4.52	\$19,695.69	\$1,587.08
		Subtotals	\$159,992.81 \$25,311.06
TOTAL FTM	\$39.87	TOTAL GCA	\$185,303.87
	ROAD & BRIDGE M & O	STATE TAX M & O	
Current Tax	n/a	n/a	
Current P & I	n/a	n/a	
Delinquent Tax	\$0.00	\$0.00	
Delinquent P & I	\$0.00	\$0.00	
TOTAL RAB	\$0.00	TOTAL STX	\$0.00
TOTAL COUNTY COLLECTIONS			\$185,343.74

NOTE:

Caldwell County Appraisal District has collected and disbursed Attorney Fees in the amount of \$26,867.86

Attorney Fees Detail

FTM	\$5.21
GCA	\$26,862.65
RAB	\$0.00
STX	\$0.00

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Bond
Subject:	To approve bond for Robbin Contreras, Deputy Clerk, Tax Assessor-Collector.
Costs:	\$50.00
Agenda Speakers:	Judge Haden/Debbie Sanders
Backup Materials:	Attached
Total # of Pages:	1

Premium \$50.00ROBBIN RAENA CONTRERAS
110 S MAIN ST
LOCKHART, TX 78644**Amount Due** \$50.00**Bond Detail**

Bond #		Obligee	OBLIGEE ADDRESS UNKNOWN
Company	Western Surety Company		
Term Dates	10/22/2026 to 10/22/2027		
Bond Amount	\$5,000.00		
Description	TX Tax Collector		

Agent InformationGermer Insurance Services
221 North St.
San Marcos, TX 78666
Phone : (512)295-6530**Messages****Payment Instructions**

- **Pay Online at ONLINEPAY.CNASURETY.COM**
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Make check payable to CNA Surety
Detach payment stub and return with payment

Note-Renewal documents will only be sent upon receipt of full payment

Robbin Raena Contreras

Bond #
Company 0601
Agency 42-29071
Germer Insurance Services

Payment Due	10/22/2026	Amount Due	\$50.00
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CNA Surety Direct Bill
P.O. Box 957312
St. Louis, MO 63195-7312

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Bond
Subject:	To approve bond for Jeannie Espinoza, Deputy Clerk, Tax Assessor-Collector.
Costs:	\$50.00
Agenda Speakers:	Judge Haden/Debbie Sanders
Backup Materials:	Attached
Total # of Pages:	1



Billing Questions (888) 866-2666
Email info@cnasurety.com

Final Notice of Premium Due 10/01/2026

If you have recently submitted your payment, please disregard this billing invoice.

Premium \$50.00

JEANNIE ESPINOZA
110 S. MAIN STREET
LOCKHART, TX 78644

Amount Due \$50.00

Bond Detail

Bond #		Obligee	OBLIGEE ADDRESS UNKNOWN
Company	Western Surety Company		
Term Dates	10/01/2026 to 10/01/2027		
Bond Amount	\$5,000.00		
Description	TX Deputy Clerk, Tax Assessor - Collector County of Caldwell		

Agent Information

Messages

Rucker-Ohlendorf Insurance
115 S. Main St.
Lockhart, TX 78644-2767
Phone : (512)398-2384

Payment Instructions



- Pay Online at ONLINEPAY.CNASURETY.COM
- If paying by mail, please send payment 2 weeks prior to due date to ensure receipt
Make check payable to CNA Surety
Detach payment stub and return with payment

Note-Renewal documents will only be sent upon receipt of full payment

Jeannie Espinoza

Bond #
Company 0601
Agency 42-00488
Rucker-Ohlendorf Insurance

Payment Due	10/01/2026	Amount Due	\$50.00
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CNA Surety Direct Bill
P.O. Box 957312
St. Louis, MO 63195-7312

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Bond
Subject:	To approve bond for Bertha Parra, Deputy Clerk, Tax Assessor-Collector.
Costs:	\$50.00
Agenda Speakers:	Judge Haden/Debbie Sanders
Backup Materials:	Attached
Total # of Pages:	1

Premium**\$50.00**BERTHA PARRA
110 S. MAIN STREET
LOCKHART, TX 78644**Amount Due****\$50.00****Bond Detail**

Bond #		Obligee	OBLIGEE ADDRESS UNKNOWN
Company	Western Surety Company		
Term Dates	10/01/2026 to 10/01/2027		
Bond Amount	\$5,000.00		
Description	TX Deputy Clerk, Tax Assessor - Collector County of Caldwell		

Agent Information**Messages**Rucker-Ohlendorf Insurance
115 S. Main St.
Lockhart, TX 78644-2767
Phone : (512)398-2384**Payment Instructions**

- **Pay Online at ONLINEPAY.CNASURETY.COM**
- If paying by mail, please send payment 2 weeks prior to due date to ensure receipt
Make check payable to CNA Surety
Detach payment stub and return with payment

Note-Renewal documents will only be sent upon receipt of full payment

Bertha Parra

Bond #

Company 0601

Agency 42-00488

Rucker-Ohlendorf Insurance

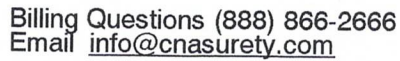
Payment Due

10/01/2026

Amount Due**\$50.00**CNA Surety Direct Bill
P.O. Box 957312
St. Louis, MO 63195-7312

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Bond
Subject:	To approve bond for Barbara Williams, Deputy Clerk, Tax Assessor-Collector.
Costs:	\$50.00
Agenda Speakers:	Judge Haden/Debbie Sanders
Backup Materials:	Attached
Total # of Pages:	1



If you have recently submitted your payment, please disregard this billing invoice.

BARBARA WILLIAMS
110 S. MAIN STREET
LOCKHART, TX 78644

Amount Due	\$50.00
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Bond #		Obligor	OBLIGOR ADDRESS UNKNOWN
Company	Western Surety Company	Obligee	OBLIGEE ADDRESS UNKNOWN
Term Dates	10/01/2026 to 10/01/2027		
Bond Amount	\$5,000.00		
Description	TX Deputy Clerk, Tax Assessor - Collector County of Caldwell		

Messages

Rucker-Ohlendorf Insurance
115 S. Main St.
Lockhart, TX 78644-2767
Phone : (512)398-2384



- **Pay Online at ONLINEPAY.CNASURETY.COM**
- If paying by mail, please send payment 2 weeks prior to due date to ensure receipt
Make check payable to CNA Surety
Detach payment stub and return with payment

Note-Renewal documents will only be sent upon receipt of full payment

Barbara Williams

Bond #

Company	0601
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Agency 42-00488

Rucker-Ohlendorf Insurance

Payment Due	10/01/2026	Amount Due	\$50.00
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CNA Surety Direct Bill
P.O. Box 957312
St. Louis, MO 63195-7312

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Departmental Report
Subject:	To accept The Caldwell County Constable PCT. 1 August 2026 Report.
Costs:	\$0.00
Agenda Speakers:	Commissioner Westmoreland/Richard Sanders
Backup Materials:	Attached
Total # of Pages:	2



RICHARD SANDERS

CONSTABLE PCT. 1
CALDWELL COUNTY
405 E. Market St Suite A
Lockhart, Tx. 78644
(512) 359-4705

DENNIS COOPER
Chief Deputy

RONALD SANDERS
Captain

To: Judge Haden

From: Constable R. Sanders

Subject: Monthly Report for August 2026

Sir,

Here is the monthly report for August 2026.

1. 160 traffic stops were conducted; with 74 citations issued and 86 warning citations issued for various traffic infractions. We generated 4 offense reports for various offenses. We spent 57.5 hours working in various school zones slowing people down, helping to protect our children. We also issued 5 parking citations. We spent 12 hours securing our Justice Court.
2. We received 22 civil cases, 9 of which were Writs of Possessions. We generated 9 24-hour warning notices and posted them as required by law. We made 66 attempts of service attempting to execute the court documents of which 21 were executed. 5 of these cases had to be executed by substitute service requiring extra time and effort.
3. Our deputies spent 24 hours on professional development training.
4. We assisted other agencies on 28 occasions 2 were Fire/Ems assists, generated 1 offense report and we had 546 citizen assists, assisting the citizens of Caldwell County with various needs. Assisted on 2 Major Accidents.
5. Our Environmental Deputy opened 39 new cases this month. He generated and mailed 11 violation letters and posted 20 environmental violation notices. He closed 32 cases after the citizens' complied cleaning up as required. He made 71 inspections on various locations, 1 ordinance violation, worked on 20 public nuisance cases and 20 illegal dumping sites.

6. Still diligently working for the good of our community and all the citizens of Caldwell County.

Respectively Submitted

Richard Sanders
Constable Precinct 1
Caldwell County, Texas

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Contract/Interlocal Agreement (ILA)
Subject:	To accept Election Services Contracts/Joint Elections Agreement.
Costs:	\$0.00
Agenda Speakers:	Hoppy Haden/Devante Coe
Backup Materials:	Attached
Total # of Pages:	19

**JOINT ELECTION SERVICES CONTRACT
BETWEEN
CALDWELL COUNTY
ON BEHALF OF THE CALDWELL COUNTY ELECTIONS ADMINISTRATOR
AND
PARTICIPATING ENTITIES**

WHEREAS, pursuant to Section 41.001(d), Texas Election Code, a county elections administrator shall enter into a contract to furnish election services for a uniform election date when requested by a political subdivision;

WHEREAS, for non-uniform election dates, pursuant to Section 31.092(a), Texas Election Code, the county election administrator may enter into a contract with the governing body of a political subdivision situated wholly or partly in the county served by the county elections administrator in any one or more elections ordered by an authority of the political subdivision;

WHEREAS, pursuant to Section 31.094, Texas Election Code, an election services contract may provide for the county election administrator to perform or supervise performance of any or all of the corresponding duties and functions the elections administrator performs in connection with a countywide election ordered by a county authority, other than the exceptions enumerated in Section 31.096, Texas Election Code.

WHEREAS, the Caldwell County, Texas (the “County”) is served by the Caldwell County Elections Administrator (the “Administrator”);

WHEREAS, the undersigned political subdivisions (individually or collectively referred to as the “Participating Entities”) that conduct elections are situated wholly or partly within the political boundaries of the County.

WHEREAS, for the NOVEMBER 2026 uniform election date and associated subsequent elections, some or all of the Participating Entities request the County, on behalf of the Administrator, to contract for the performance of election services; and

WHEREAS, to promote uniform and consistent elections held within the County, to assist in the reduction of fraud, protection of the secrecy of the ballot, promotion of voter access, and to ensure all legally cast ballots are counted, the County and undersigned Participating Entities intend to enter into a joint election services contract.

NOW THEREFORE, for and in consideration of the mutual covenants and agreements set forth herein, the County and undersigned Participating Entities do hereby agree as follows:

**ARTICLE I
DEFINITIONS**

Section 1.01. “Contracted Election” means the NOVEMBER 2026 uniform election, as generally described in Section 41.001(a), Texas Election Code, and accompanying early voting period, and, if applicable, any post-election services including any associated runoff elections, recounts, election contests, elections to resolve a tie, and any early voting periods associated with post-election services.

Section 1.02. “Election Officer” means an election judge, alternate election judge, early voting clerk, presiding judge of an early voting ballot board, alternate presiding judge of an early

voting ballot board, member of an early voting ballot board, chair of a signature verification committee, vice chair of a signature verification committee, member of a signature verification committee, presiding judge of a central counting station, alternate presiding judge of a central counting station, central counting station manager, central counting station clerk, tabulation supervisor, and assistant to a tabulation supervisor.

Section 1.03. "Election Clerk" means an election clerk, and deputy early voting clerk.

ARTICLE II PARTICIPATING ENTITY OBLIGATIONS

Section 2.01. **RETAINED DUTIES.** Any duties and obligations not expressly transferred to the Administrator or the County under this agreement are retained by the Participating Entities. Nothing in this contract will be construed to authorize or permit a change in the office with whom or the place at which any document or recording related to the Contracted Election is to be filed, a Participating Entity's requirement to maintain office hours, or place at which any function of the canvass of the election returns is to be performed.

Section 2.02. **JOINT ELECTION AUTHORIZED.** Participating Entities agree to conduct the Contracted Election jointly, as authorized by Chapter 271, Texas Election Code, with any other undersigned Participating Entities holding elections on the same day in all or part of the same territory in Caldwell County. Participating Entities agree and acknowledge that other Participating Entities may join this agreement subject only to County approval.

Section 2.03. **PRECLEARANCE FOR SPECIAL ELECTIONS.** If required by law, Participating Entities will be individually responsible for obtaining appropriate preclearance from the United States Department of Justice for any special elections.

Section 2.04. **APPOINTMENT OF EARLY VOTING CLERK.** Participating Entities, through their respective governing bodies, will appoint the Administrator to serve as the Early Voting Clerk for the Contracted Election.

Section 2.05. **DESIGNATION OF VOTER REGISTRAR.** Participating Entities, through their respective governing bodies, will appoint the Administrator to serve as the Voter Registrar for the Contracted Election.

Section 2.06. **APPOINTMENT OF ELECTION WORKERS.** Participating Entities, through their respective governing bodies, will appoint Election Officers and Election Clerks, as identified in Attachment 'C', pursuant to Section 4.09 of this contract.

Section 2.07. **ELECTION OFFICIAL COMPENSATION APPROVAL.** Participating Entities, through their respective governing bodies, will set any compensation for election officers at rates consistent with the election cost estimate attached to this contract as Attachment 'A'.

Section 2.08. **DESIGNATION OF CENTRAL COUNTING STATION.** Participating Entities, through their respective governing bodies, will designate the Caldwell County Elections Office, 1403 Blackjack Street, Lockhart, Texas 78644, as the Central Counting Station for the Contracted Election.

- Section 2.09. **DESIGNATION OF POLLING PLACES.** Participating Entities, through their respective governing bodies, will designate the Administrator's office, 419 Bois Arc St. Lockhart, Texas 78644, as the main early voting polling place for the Contracted Election. Participating Entities, through their respective governing bodies, agree to designate other polling places, including early voting polling places and temporary early voting polling places as recommended by the Administrator.
- Section 2.10. **ELECTION ORDERS, NOTICES, AND LOCAL CANVASS.** Participating Entities will be responsible for the preparation, adoption, publication, and posting of all statutorily required election orders, notices, and other documents, including bilingual materials, evidencing action by the Participating Entities of all actions necessary to call and administer the Contracted Election, except as otherwise provided for in this contract. Participating Entities will conduct the local canvass.
- Section 2.11. **BALLOTS.** Participating Entities will be responsible for the preparation information contained in English and Spanish ballots and sample ballots, including mail ballots, and, as applicable, will determine the names of the candidates, names of the offices sought, order of names on the ballot, propositions on the ballot, and the Spanish translation of the offices and any propositions. This information will be provided to the Administrator no less than 60 days prior to any associated election day during the Contracted Election. The Participating Entities are responsible for proofreading and, if necessary, notifying the Administrator of necessary corrections to proposed ballots and sample ballots, including mail ballots, as provided by the Administrator.
- Section 2.12. **USE OF COMMON BALLOT.** It is agreed by the parties to this Agreement that a common ballot will be used for joint elections. The universal serial busses ("USBs") containing the voted ballots for an election will be delivered to the Administrator's office at 1403 Blackjack Street, Suite A, Lockhart, Texas 78644, and the USBs will remain in the Administrator's custody, except that the County agrees to provide Participating Entities with the necessary documentation, if requested, for canvass of an election or in the event the voted ballots are required for a recount or any court proceedings in which a Participating Entity may be a party. The County agrees to maintain custody of the USBs containing the voted ballots for the period of time prescribed by the Texas Election Code. All USBs that are not placed in active voting equipment will remain locked in the Caldwell County Elections Office. USBs will not be replaced without being logged out and checked out by an Election Officer or Election Clerk at any time during an election. An audit shall be conducted to ensure that all USBs are present and accounted for. All replaced equipment will remain secured until after tabulation to ensure that all checks and balances have been satisfied.
- Section 2.013. **USE OF COMMON FORMS.** All forms used in the conduct of the election, including but not limited to the poll list, signature roster, ballot registers, expense accounts, and all oaths and certificates will be used jointly by the two agencies. All forms will be returned to the Administrator who shall keep them in his custody for the period prescribed by the Texas Election Code. The County agrees to furnish the Participating Entities with copies of any election documents upon the Participating Entity's request at no charge.
- Section 2.14. **APPLICATIONS FOR MAIL BALLOTS.** Participating Entities, through their respective governing bodies, will designate the Caldwell County Elections Office, 1403 Blackjack Street, Suite A, Lockhart, Texas 78644, to be the early voting clerk's mailing address

to which ballot applications and ballots voted by mail will be sent. Applications for mail ballots sent to Participating entities shall be promptly faxed to the Administrator or emailed to caldwellec@co.caldwell.tx.us for timely processing, with the original application forwarded to the Administrator for appropriate record retention.

- Section 2.15. **TRANSLATION.** Each Participating Entity is responsible for having its own election orders, resolutions, notices, or official ballot wording translated into the Spanish language if necessary.
- Section 2.16. **MAPS AND ANNEXATIONS.** Participating Entities will provide the Administrator with an updated map and street index, including address numbers, of its jurisdiction in an electronic format that is compatible with the mapping format used by the Administrator's office, and will provide notice to the Administrator of any new developments, annexations, de-annexations, and any other changes to the master voter registration list within the Participating Entities jurisdiction within the County.
- Section 2.17. **RECOUNT NOTICE.** Not later than 48 hours after it becomes aware that a recount is required by law or requested by a candidate, Participating Entities will provide notice to the Administrator that a recount must be conducted.
- Section 2.18. **ELECTION TO RESOLVE A TIE.** Notwithstanding any provision to the contrary, in the event an election is needed to resolve a tie vote, the affected Participating Entity and the Administrator will agree to an election date and early voting schedule in compliance with the Texas Election Code, with consideration given to other elections conducted by the Administrator. The cost for implementing an election under this section will be attributed solely to the affected Participating Entity.
- Section 2.19. **PRECINCT REPORTS TO THE SOS.** Participating Entities will prepare and file all required precinct reports with the Texas Secretary of State.

ARTICLE III COUNTY OBLIGATIONS

- Section 3.01. **BACKGROUND CHECK.** The County will conduct a criminal background check (in accordance with statutory requirements) of any nominated Election Officer or Election Clerk who is expected to or scheduled to serve. Any person that does not satisfactorily pass the criminal background check or refuses to consent to a background check will be ineligible to serve in this Contracted Election. Failure to obtain a criminal background check does not release the Participating Entities' obligation for service rendered in good faith.
- Section 3.02. **POLLING PLACES.** The County will enter into lease agreements for polling places, including temporary branch polling locations, to effect this contract. Participating Entities agree to reimburse the County for expenses associated with any lease agreements for polling places, pursuant to Section 6.04.

ARTICLE IV ADMINISTRATOR DUTIES

- Section 4.01. **ELECTION SUPERVISOR.** The Administrator will coordinate, supervise, and conduct all aspects of administering voting in connection with the Contracted Election in compliance with all applicable laws.

- Section 4.02. **POLLING PLACES.** The Administrator will arrange for election day polling places, and the hours and location of early voting polling places, including temporary branch polling places. The Administrator will arrange for the physical preparation of each polling place, including tables, chairs, and voting booths.
- Section 4.03. **NOTICE OF PREVIOUS POLLING PLACE.** As necessary, The Administrator will post physical notices of a change in polling places as required by Section 43.062, Texas Election Code. Participating Entities will be responsible for any other notice requirements under Section 43.061, Texas Election Code.
- Section 4.04. **ELECTION SUPPLIES.** The Administrator shall, as necessary to conduct the Contracted Election, procure, prepare, and distribute election supplies to Election Officers for use at their respective polling locations during the Contracted Election.
- Section 4.05. **EARLY VOTING CLERK.** Pursuant to Sections 31.096 and 32.097(b), Texas Election Code, the Administrator will serve as the Early Voting Clerk for the Contracted Election, and will supervise and conduct the early voting by mail and by personal appearance as follows:
- (a) Appoint personnel to serve as early voting deputy clerks;
 - (b) Publish notice of early voting polling places, including temporary branch polling places;
 - (c) Receive and process mail ballot applications on behalf of the Participating Entities in accordance with Title 7, Texas Election Code, at the Caldwell County Elections Office, 1403 Blackjack Street, Suite A, Lockhart, Texas 78644;
 - (d) Secure and maintain early voting ballots at the Caldwell County Elections Office, 1403 Blackjack Street, Suite A, Lockhart, Texas 78644, or other location as necessitated by County reorganization;
 - (e) Coordinate the Early Voting Ballot Board to meet at the Caldwell County Elections Office, 1403 Blackjack Street, Suite A, Lockhart, Texas 78644;
 - (f) Publish electronic notice of the Signature Verification Committee meeting, pursuant to Chapter 87.121(i)(1), Texas Election Code;
 - (g) Publish notice, including electronic notice, of the Early Voting Ballot Board meeting, pursuant to Chapter 87.027, Texas Election Code;
 - (h) Publish notice, including electronic notice, that voting materials have been delivered to the signature verification committee and early voting ballot board, pursuant to Sections 87.0221, 87.0222, 87.0223, 87.023, 87.024, and 87.027(h), Texas Election Code.
- Section 4.06. **ELECTION DAY DUTIES.** For each election day during the Contracted Election, not including early voting periods, the Administrator will coordinate, supervise, and conduct the election as follows:
- (a) Make himself available from 6:00A.M. until the completion of vote counting to render guidance, technical support, and assistance to voters, Election Officials, Election Clerks, and Participating Entities;
 - (b) Prepare and conduct post-election intake of election equipment, supplies, and records;
 - (c) Serve as central counting station manager and tabulation supervisor;

- (d) Count votes in conjunction with the Early Voting Ballot Board and Central Counting Station judges;

Section 4.07. **ELECTION NIGHT REPORTS.** The Administrator will prepare the unofficial and official tabulation of precinct results, as follows:

- (a) Periodically make a public announcement of the current state of the unofficial tabulation, at www.co.caldwell.tx.us/page/caldwell.ElectionsOffice;
- (b) Provide unofficial early voting precinct results and election day precinct results to Participating Entities as soon as administratively possible, but not earlier than the close of all polling places on the associated election day;
- (c) Reconvene the Early Voting Ballot Board after election day as necessary to determine the disposition of timely provisional votes and late mail ballots, and to resolve any issues with such ballots;
- (d) Promptly after final disposition of provisional votes and late mail ballots, the Administrator will retally and update the unofficial and official tabulation of precinct results with accepted provisional votes and resolved mail ballots, and provide new unofficial and official tabulations to the Participating Entities.

Section 4.08. **ELIGIBILITY OF ELECTION WORKERS.** The Administrator will notify all Election Officers and Election Clerks about the eligibility requirements contained in Title 3, Subchapter C, Texas Election Code, and Section 271.005, Texas Election Code. The Administrator will take necessary steps to ensure that all Election Officers and Election Clerks nominated to serve during the Contracted Election are qualified and eligible to serve.

Section 4.09. **NOMINATION OF ELECTION OFFICERS.** Administrator will provide to Participating Entities a list of persons to serve as Election Officers for the Contracted Election, attached as Attachment 'C'. If a person becomes unable or unwilling to serve as an Election Officer, the Administrator will nominate a replacement and, within 2 business days after amending Attachment 'C', forward the amended Attachment 'C' to the Participating Entities for appointment of the new nominee. Notwithstanding Section 7.08 of this contract, the County may update Attachment 'C' on receipt of a written communication from an appointed or nominated Election Officer indicating an inability or unwillingness to serve as an Election Officer.

Section 4.10. **NOTIFICATION OF APPOINTMENT TO ELECTION OFFICERS.** Within 72 hours of receiving notice of appointed Election Officers from Participating Entities, the Administrator will notify each appointed election officer of said appointment. The notification will also include the assigned polling station, the date of the election officer's election training(s), the date and time of the Contracted Election, the rate of compensation, the number of clerks the judge may appoint, the eligibility requirements for election clerks, and a list of nominated election clerks.

Section 4.11. **ELECTION TRAINING.** The Administrator will be responsible for conducting training for election officers and election clerks, as required by applicable law.

Section 4.12. **CENTRAL COUNTING STATION.** The Administrator will establish a central counting station to receive and tabulate ballots cast during the Contracted Election under Chapter 127, Texas Election Code. The central counting station will be located at the Caldwell County Elections Office, 1403 Blackjack Street, Lockhart, Texas 78644.

- Section 4.13. **LOGIC AND ACCURACY TESTING.** In advance of Early Voting, the Administrator, the tabulation supervisor, and other members the Administrator designates for the testing board shall conduct all logic and accuracy testing in accordance with applicable law and guidance provided by the Office of the Texas Secretary of State. The Administrator will be responsible for the publication of any required notice for logic and accuracy testing.
- Section 4.14. **REGISTERED VOTER LIST.** The Administrator will provide lists of registered voters as required by law for use during the Contracted Election.
- Section 4.15. **POLLING EQUIPMENT.** The Administrator will prepare and distribute the Elections Systems & Software (“ES&S”) Polling Equipment for the Contracted Election, with each polling location to have at least one voting machine that is accessible to disabled voters.
- Section 4.16. **BALLOTS.** The Administrator will be responsible for the printing, programming, and distribution of English and Spanish ballots and sample ballots, including mail ballots, based on the information provided by the Participating Entities pursuant to Section 2.11 of this contract. The Administrator will deliver the proposed ballots to the Participating Entities for approval prior to the printing, programming, and distribution of English and Spanish ballots and sample ballots, including mail ballots.
- Section 4.17. **CUSTODIAN OF ELECTION RECORDS.** The Administrator will serve as the general custodian for election records and will maintain and preserve election records generated as part of the Contracted Election, as required by law. Access to the election records will be available to each Participating Entity as well as to the public in accordance with the Texas Public Information Act, Chapter 552, Texas Government Code. Third-party notice to Participating Entities, pursuant to Chapter 552, will be provided subject to Section 7.04 of this contract.
- Section 4.18. **DELEGATION OF DUTIES.** The Administrator may, at his discretion, assign a deputy elections administrator to perform any of the contracted services.
- Section 4.19. **TIMELY PERFORMANCE.** The Administrator will perform all election services in compliance with all time requirements set out in the Texas Election Code.
- Section 4.20. **THIRD-PARTY CONTRACTS.** Pursuant to Section 31.098, Texas Election Code, the County is authorized to contract with third-parties for election services and supplies, to be included in any final invoice submitted to Participating Entities for payment subject to Sections 6.04 and 6.05 of this contract.

ARTICLE V TERM AND WITHDRAWAL

- Section 5.01. **INITIAL TERM.** The initial term of the contract will commence on the last party’s execution hereof, and expires with respect to an individual Participating Entity on the County’s receipt of that Participating Entity’s payment-in-full of a final invoices submitted by the Administrator.
- Section 5.02. **WITHDRAWAL.** Participating Entities may withdraw from this contract by delivering to the Administrator any certifications and declarations required under Subchapters C or D, Chapter 2, Texas Election Code. Delivery of said necessary certifications or

withdrawals must be provided by the statutory deadlines prescribed by the Texas Elections Code. Any Participating Entities withdrawing from this contract will be billed for any expenses incurred or obligated prior to the Administrator's receipt of said necessary certifications and declarations. A Participating Entity's obligation to pay for any expenses incurred or obligated prior to withdrawal, subject to Sections 6.04 and 6.05 of this contract, survives expiration, termination, or cancellation of this contract until paid-in-full by the Participating Entities.

ARTICLE VI COSTS AND PAYMENT

- Section 6.01. **ESTIMATED COST.** Participating Entities acknowledge that the estimate contained in Attachment 'A' is an estimate ONLY, and any required payment reflected in the final invoice may differ.
- Section 6.02. **FINAL INVOICE.** Final election expenses, as calculated pursuant to Sections 6.04 and 6.05 of this contract, will be determined within 120 business days after the conclusion of the Contracted Election. The Administrator will provide each Participating Entity with a final invoice.
- Section 6.03. **PAYMENT DATE.** An invoice for election services submitted by the Administrator to Participating Entities is due and payable to the address set forth in the invoice within 30 days from the date of its receipt by a Participating Entity. This provision survives expiration, termination, or cancellation of this contract until paid-in-full by the Participating Entities.
- Section 6.04. **PRORATED BILLING.** Participating Entities agree to share the costs of administering the Contracted Election. Allocation of costs for the entire election, unless specifically stated otherwise, will be shared between the Participating Entities based on a ration formula involving the total number of registered voters eligible to vote in the joint election and the number of registered voters associated with the individual Participating Entities for the joint election. The Participating Entities will be responsible for their percentage of the prorated cost or a minimum cost of \$500.00, whichever is greater. The cost of any special request from a Participating Entity which is not agreed upon by all Participating Entities, will be borne solely by the requesting Participating Entity.
- Section 6.05. **ADMINISTRATIVE FEE.** As authorized by Section 31.100, Texas Election Code, a general supervisory fee not to exceed 10% of the total cost of the election will be assessed, and not less than \$75.00.
- Section 6.06. **PAYMENT FROM CURRENT REVENUES.** Each Party paying for the performance of governmental functions or services under this contract will make payments from current revenues available to the paying party.

ARTICLE VII MISCELLANEOUS

- Section 7.01. **CONTRACT COPIES TO AUDITOR AND TREASURER.** Pursuant to Section 31.099, Texas Election Code, the Administrator will file a copy of this executed contract with the

Caldwell County Auditor and the Caldwell County Treasurer within 10 days of each Party's execution date.

Section 7.02. **SEVERABILITY.** If any provision of this contract is found to be invalid, illegal, or unenforceable by a court of competent jurisdiction, such invalidity, illegality, or unenforceability shall not affect the remaining provisions of this contract in accordance with the intent of the parties to this contract as expressed in the terms and provisions.

Section 7.03. **FORCE MAJEURE.** Either of the parties to this Agreement shall be excused from any delays and/or failures in the performance of the terms and conditions of this Contract, to the extent that such delays and/or failures result from causes beyond the delaying/failing party's reasonable control, including but not limited to war (whether declared or not), armed conflict or the serious threat of the same (including but not limited to hostile attack, blockade, military embargo), hostilities, invasion, act of a foreign enemy, extensive military mobilization, civil war, riot, rebellion, revolution, military or usurped power, insurrection, civil commotion or disorder, mob violence, act of civil disobedience, act of terrorism, sabotage or piracy; plague, epidemic, pandemic, outbreaks of infectious disease or any other public health crisis, including quarantine, social distancing, isolation or other behavioral restrictions; act of authority whether lawful or unlawful, compliance with any law or governmental order, rule, regulation or direction, curfew restriction, expropriation, compulsory acquisition, seizure of works, requisition, nationalization; act of God or natural disaster such as but not limited to violent storm, cyclone, typhoon, hurricane, tornado, earthquake, landslide, flood, damage or destruction by lightning, drought; explosion, fire, destruction of machines, equipment and of any kind of installation, prolonged breakdown of transport, telecommunication or electric current; shortage or inability to obtain critical material or supplies to the extent not subject to the reasonable control of the subject party ("force majeure event ") whether foreseeable or unforeseeable by the parties at the time of the execution of this Agreement. Any delaying/failing party shall, with all reasonable diligence, attempt to remedy the cause of delay and/or failure and shall recommence all remaining duties under this Agreement within a reasonable time of such remedy, or, when applicable, on the next available dates under the Texas Election Code.

Section 7.04. **NOTICE.** Any addendum to, change or modification of, clarification of, or withdrawal from this contract requires written notice to and written approval by Caldwell County. Whenever this contract requires any consent, approval, notice, request, or demand, the writing must be delivered to the party intended to receive it and other Participating Entities, as provided in Attachment 'B'. Any required writing under this Section will be deemed to have been given when personally delivered or, if mailed, 72 hours after deposit of the same in the United States Mail, postage prepaid, certified, or registered, return receipt requested, property addressed to the contact person identified in Attachment 'B'. Notwithstanding this Section and Section 7.08 of this contract, the County may update Attachment 'B' on receipt of a written communication from a Participating Entity designating new contact information. Within two business days after Attachment 'B' is amended, the Administrator will send each Participating Entity a copy of the amended attachment.

Section 7.05. **LIABILITY.** All parties to this contract agree to be responsible, in accordance with applicable state or federal law, each for their own negligent acts or omissions, or other tortious conduct in the course of performance of this contract without waiving any sovereign immunity, governmental immunity, statutory immunity, or other defenses

available to the parties under federal or state law. Nothing in this paragraph will be construed to create or grant any rights, contractual or otherwise, in or to any third persons or entities. All parties agree that any such liability or damages occurring during the performance of this contract caused by the joint or comparative negligence of the parties, or their employees, agents, or officers will be determined in accordance with comparative responsibility laws of Texas, but only to the extent such laws are applicable to the party.

To the extent permitted by law, if legal action is filed against a party to this contract, that party shall be solely responsible for their own respective costs and defense of that suit.

Section 7.06. **CHOICE OF LAW.** This contract will be governed and interpreted by the laws of the State of Texas.

Section 7.07. **VENUE AND JURISDICTION.** Venue will lie in the district courts serving Caldwell County Texas, and are the exclusive jurisdiction and venue for any lawsuit, cause of action, temporary restraining order, temporary injunction, injunction, petition for extraordinary relief, mandamus, or any other legal proceeding or claim arising out of the performance of this contract.

Section 7.08. **ENTIRE CONTRACT.** This contract, including any exhibits or attachments, contains the entire agreement between the Administrator, the County, and the Participating Entities concerning the duties required by this contract. The Administrator and each Participating Entity hereby expressly warrant and represent that they are not relying on any promises or agreements that are not contained in this contract concerning any of the terms in this contract. Except otherwise specified in this contract, no modification, amendment, novation, renewal, or other alteration of this contract shall be effective unless mutually agreed upon in writing and executed by the Parties hereto.

Section 7.09. **PLURALITY, GENDER, AND HEADINGS.** In this contract, words in the singular number include the plural, and those in the plural include the singular. Words of any gender also refer to any other gender. Headings in this contract are descriptive only, and not terms of inclusion or exclusion.

Section 7.10. **RELATIONSHIP OF PARTIES.** The Participating Entities, including their agents or employees, are independent contractors and are not an agent, servant, joint enterpriser, joint venturer, or employee of the Administrator or the County, and are responsible for their own acts, forbearance, negligence, and deeds, and for those of their agents or employees in conjunction with the performance of services covered under this contract. The Participating Entities represent that they have, or will secure at their own expense, all personnel and consultants required in performing the services herein. Such personnel and consultants shall not be employees of or have any contractual relationship with the Administrator or the County.

Section 7.11. **DEFAULT, CUMULATIVE RIGHTS, AND MITIGATION.** It is not a waiver of default if the non-defaulting party fails to immediately declare a default or delays in taking any action. The rights and remedies provided by this contract are cumulative, and no party's use of any right or remedy will preclude or waive its right to any other remedy. These rights and remedies are in addition to any other rights the parties may have by law, statute, ordinance, or otherwise. All parties have a duty to mitigate damages.

Section 7.12. **REVIEW BY COUNSEL.** The County and Participating Entity acknowledge that each party has received and had the opportunity to review this contract, and each party has had the opportunity, whether exercised or not, to have each respective party's attorneys review this contract. The parties agree that the normal rule of construction to the effect that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of this contract, or any amendments or exhibits hereto.

Section 7.13. **SIGNATORY WARRANTY.** The signatories for the County, the Administrator, and Participating Entities represent that each has the full right, power, and authority to enter into and perform this contract in accordance with all of its terms and conditions, and that the execution and delivery of this contract has been made by authorized representatives of Participating Entities to validly and legally bind Participating Entities to all terms, performances, and provisions set forth in this contract.

Section 7.14. **COUNTERPARTS.** This contract may be executed in any number of counterparts with the same effect as if all signatory parties had signed the same document. All counterparts will be construed together and will constitute one and the same instrument.

IN WITNESS HEREOF, the parties hereto have executed this contract on this the ____ day of _____, 20____.

CALDWELL COUNTY, TEXAS:

Attest:

Hoppy Haden
Caldwell County Judge

Teresa Rodriguez
Caldwell County Clerk

Devante Coe
Caldwell County Elections Administrator

MUNICIPALITIES

CITY OF LOCKHART, TEXAS:

Attest:

Name: _____
Title: _____

Name: _____
Title: _____

CITY OF LULING, TEXAS:

Attest:

Name: _____
Title: _____

Name: _____
Title: _____

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CALDWELL COUNTY, TEXAS:

Attest:

Hoppy Haden
Caldwell County Judge

Teresa Rodriguez
Caldwell County Clerk

Devante Coe
Caldwell County Elections Administrator

MUNICIPALITIES

CITY OF LOCKHART, TEXAS:

Attest:

Name: LEW WHITE
Title: MAYOR

Name: _____
Title: _____

CITY OF LULING, TEXAS:

Attest:

Name: _____
Title: _____

Name: _____
Title: _____

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CALDWELL COUNTY, TEXAS:

Attest:

Hoppy Haden
Caldwell County Judge

Teresa Rodriguez
Caldwell County Clerk

Devante Coe
Caldwell County Elections Administrator

COMMUNITY COLLEGE DISTRICTS

AUSTIN COMMUNITY COLLEGE DISTRICT:

Attest:

Sean Hassan
Chair, Board of Trustees

Dana Walker
Secretary, Board of Trustees

CITY OF MARTINDALE, TEXAS:

Name: Laura Sanchez Fowler
 Title: MAYOR

Attest:

Greg Hutson
 Name: Greg Hutson
 Title: City Administrator

CITY OF MUSTANG RIDGE, TEXAS:

Name: _____
 Title: _____

Attest:

Name: _____
 Title: _____

CITY OF NIEDERWALD, TEXAS:

Name: _____
 Title: _____

Attest:

Name: _____
 Title: _____

CITY OF SAN MARCOS, TEXAS:

Name: _____
 Title: _____

Attest:

Name: _____
 Title: _____

CITY OF UHLAND, TEXAS:

Name: _____
 Title: _____

Attest:

Name: _____
 Title: _____

COMMUNITY COLLEGE DISTRICTS

AUSTIN COMMUNITY COLLEGE:

Name: _____
 Title: _____

Attest:

Name: _____
 Title: _____

INDEPENDENT SCHOOL DISTRICTS

GONZALES ISD:

Name: _____
 Title: _____

Attest:

Name: _____
 Title: _____

HAYS COUNTY CISD:

Name: _____

Attest:

Name: _____

Title: _____

LOCKHART ISD:

Name: Michael Wright
Title: Board President

LULING ISD:

Name: _____
Title: _____

PRAIRIE LEA ISD:

Name: _____
Title: _____

SAN MARCOS CISD:

Name: _____
Title: _____

WAEELDER ISD:

Name: _____
Title: _____

Title: _____

Attest:

Name: Tom Guyton
Title: Vice-President

Attest:

Name: _____
Title: _____

Attest:

Name: _____
Title: _____

Attest:

Name: _____
Title: _____

Attest:

Name: _____
Title: _____

UTILITY DISTRICTS

BARTON SPRINGS EDWARDS WCD:

Name: _____
Title: _____

BOLLINGER MUD:

Name: _____
Title: _____

CALDWELL COUNTY MUD No. 1:

Name: _____
Title: _____

Attest:

Name: _____
Title: _____

Attest:

Name: _____
Title: _____

Attest:

Name: _____
Title: _____

CALDWELL COUNTY ESD No. 5:

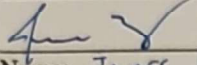
Attest:

Name: _____
Title: _____

Name: _____
Title: _____

PROPOSED CALDWELL COUNTY ESD No. 6

Attest:


Name: JAMES LEWEY
Title: _____

Name: _____
Title: _____

CALDWELL COUNTY MUD No. 2:

Name: _____
Title: _____

Attest:

Name: _____
Title: _____

CALDWELL COUNTY MUD No. 7:

Name: _____
Title: _____

Attest:

Name: _____
Title: _____

CALDWELL COUNTY MUD No. 8:

Name: _____
Title: _____

Attest:

Name: _____
Title: _____

CALDWELL COUNTY MUD No. 9:

Name: _____
Title: _____

Attest:

Name: _____
Title: _____

CALDWELL VALLEY MUD No. 1:

Name: _____
Title: _____

Attest:

Name: _____
Title: _____

CHISHOLM MUD No. 1:

Name: Timothy Epple
Title: President

Attest:

Name: Caleb T. Goodman
Title: Secretary

COTTON CENTER MUD No. 1:

Name: _____
Title: _____

Attest:

Name: _____
Title: _____

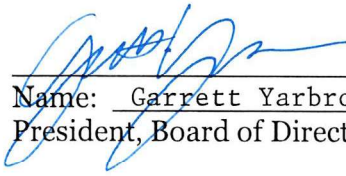
COTTON CENTER MUD No. 2:

Name: _____
Title: _____

Attest:

Name: _____
Title: _____

**MISTY LANE MUNICIPAL UTILITY DISTRICT
NO. 1 OF CALDWELL COUNTY**



Name: Garrett Yarbrough
President, Board of Directors



ATTEST:



Name: Ryan Berning
Secretary, Board of Directors

COUNTY LINE SUD:

Attest:

Name: _____
Title: _____

Name: _____
Title: _____

EDWARDS AQUIFER AUTHORITY DISTRICT 11:

Attest:

Name: _____
Title: _____

Name: _____
Title: _____

GOFORTH SUD:

Attest:

Name: _____
Title: _____

Name: _____
Title: _____

GONZALES COUNTY UWCD:

Attest:

Name: _____
Title: _____

Name: _____
Title: _____

LANTANA MUD:

Attest:

Name: _____
Title: _____

Name: _____
Title: _____

MAXWELL SUD:

Attest:

Name: _____
Title: _____

Name: _____
Title: _____

OATMAN HILL MUD:

Attest:

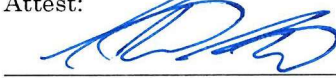
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Title: _____

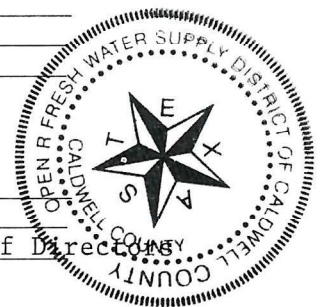
Name: _____
Title: _____

OPEN R FRESH WATER SUPPLY:

Attest:


Name: Tanner Gillette
Title: President, Board of Directors


Name: Steven Duever
Title: Secretary, Board of Directors



PLUM CREEK CONSERVATION DISTRICT:

Attest:

Name: _____

Name: _____

Caldwell County Agenda Item

AGENDA DATE: September 24, 2026

Type of Agenda Item: Information Only

Subject: Goodwill Retail Location & Workforce Partnership - Jaime Castleberry, Director of Community Impact, Goodwill Industries of Central Texas

Costs:

Agenda Speakers:

Backup Materials:

Total # of Pages:

Welcome to



GOODWILL
CENTRAL ★ TEXAS



Our Mission

Transforming lives
through the power of
education and *work*

Our Vision

We envision a Central Texas
where everyone has the
opportunity to *thrive*

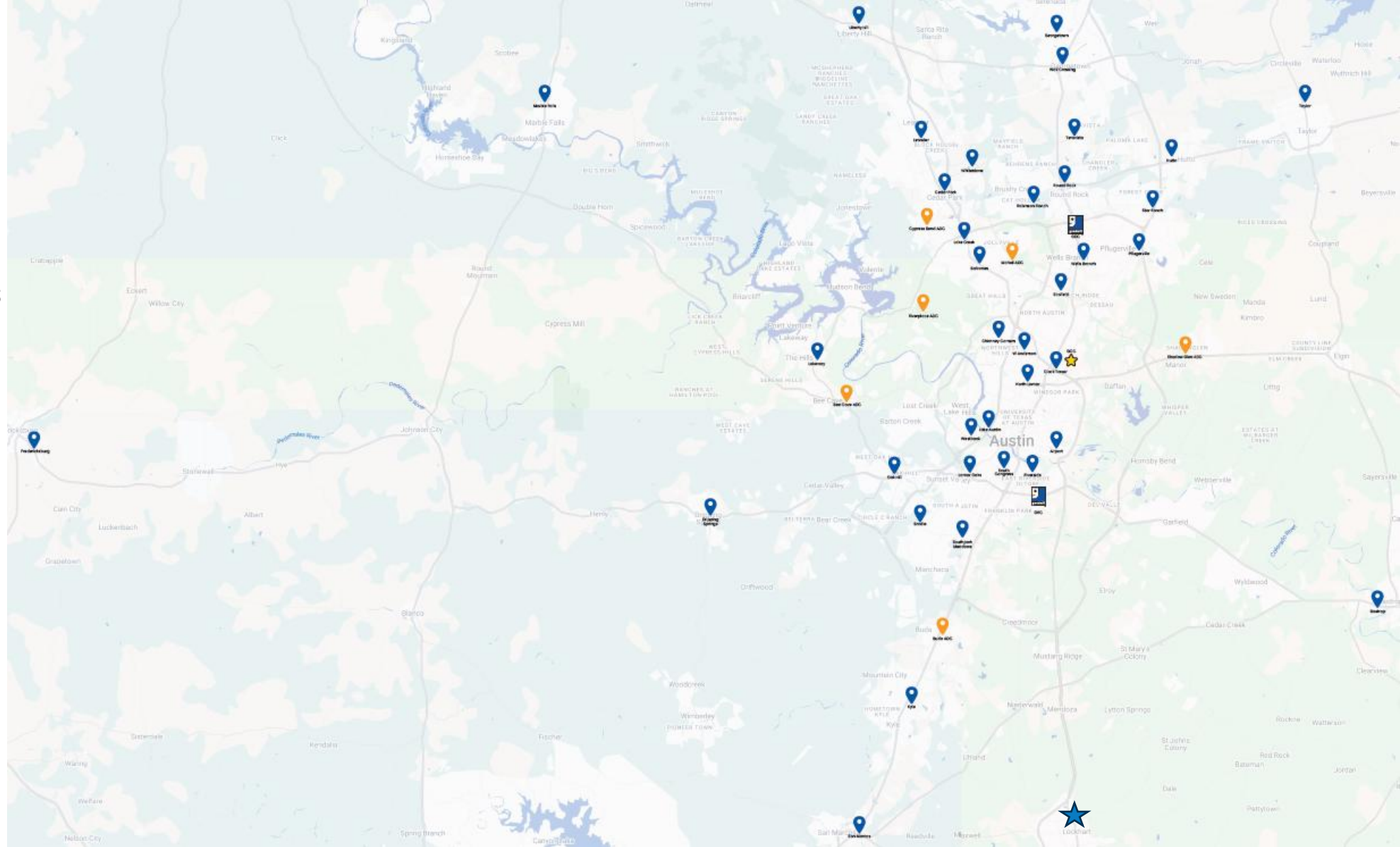
From the Beginning...



Retail Footprint

39 Stores across
15 Central Texas Counties

Bastrop	Hays
Blanco	Lavaca
Burnet	Lee
Caldwell	Llano
DeWitt	Mason
Fayette	Travis
Gillespie	Williamson
Gonzales	



- 6 Attended Donation Centers
- + • 2 Outlets
- E-Commerce shopgoodwill.com

Who We Serve

Central Texans, including but not limited to:

- Individuals with special needs
- Families in need of early childhood education / daycare
- Undereducated adults
- Non-college bound youth
- People with barriers to employment
- Veterans



Our Social Enterprise



Donated Goods Retail



Temporary & Permanent Staffing Services

GSG Talent Solutions



Commercial Services

- Custodial Services
- Packaging & Fulfillment
- Call Centers
- Document Management
- Facility Maintenance
- Landscaping



Private Donations & Grants



State & Federal Grants

Disciplined allocation of funds
in support of our mission services



Employment Readiness & Support

Workforce Advancement



Educate & Advance

The Goodwill Career & Technical Academy
The Goodwill Exploration Center
The Goodwill Excel Center



Transform Generations

Employment & Placement • Skilled & Elevated Employment

Opportunities to **Empower and Transform**

Education

The Goodwill Excel Center Adult High School

- The first FREE public high school in Texas that **enables adults to earn their diploma.** (ages 18 to 50)
- **7 campuses:** 2 community schools, 5 justice education campuses
- **97%** of community students also earn professional certifications
- Over **30% of graduates** enroll in post-secondary education
- More than **2,500 graduates** since opening in 2014

2025 Impact

- **346** graduates
- **214** certifications
- **1,979** total enrollment





Workforce Advancement & Training

- Supporting **career seekers** through 1:1 guidance, soft skill strengthening, employer best practices, and on-the-job support
- Tailored to the **unique needs** of every student, client, and even our very own team members
- **5** Goodwill Career Center locations + **more embedded** in partner sites: Kalahari, Ascension Seton and Baylor Scott & White Hospitals
- **1** Mobile Mission Unit: **BETTY!**

2025 Impact

- **3,267** career advancement, financial empowerment, and digital skills coaching and training services provided
- **2,437** job connections made
- **918** jobs secured at or above \$18.15 hourly wage

GSG Talent Solutions

- **GSG Talent Solutions** is a nonprofit, professional staffing organization dedicated to **connecting Central Texans to meaningful work** and providing workforce solutions to advance businesses.
- **Fourth-largest** staffing firm in Austin
- More than **30 years** of experience
- You'll notice the difference as we:
 - Provide **customized, employer-focused solutions** to help businesses achieve their strategic goals
 - Deliver an **accurate fit** for every role—whether it is a short-term, long-term, or direct hire
 - **Train and upskill our workforce** to meet unique needs
 - Offer **consultative expertise** in our specialties





Commercial Services

With 30+ years of expertise, **Commercial Services** provides customized, competitively priced solutions that keep your business running smoothly.

- Services range from **janitorial** and **Warehouse Inventory Logistics** to **mail management**, **landscaping**, and more.
- Whether short- or long-term projects, our **trained job-ready workforce** is available to work on- or off-site in:
 - Custodial Service
 - Custom Packaging
 - Warehouse Inventory Logistics
 - Landscaping

Our commitment to **environmental sustainability and accountability**

Retail Footprint

- 37 Stores across Central Texas
- 6 Attended Donation Centers
- 2 Outlets
- E-Commerce
shopgoodwill.com/austin





Environmental Impact

- In 2024, we kept out of landfills...
 - More than 95 million pounds of waste
 - 1 million pounds of e-waste through our partnership with Dell ReConnect
- Items that don't sell in regular stores are sent to outlets to be sold by the pound.
- When items can't be sold, we have programs to recycle and salvage materials.



Help us **transform MORE lives** through education and work!

- Donate goods at your local Goodwill!
- EVERY donation counts!

Thank you

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Information Only
Subject:	To discuss and take possible action regarding the approval of the Minutes for the September 10, 2026, regular meeting.
Costs:	\$0.00
Agenda Speakers:	Judge Haden/Teresa Rodriguez
Backup Materials:	Attached
Total # of Pages:	15

NOTICE OF A MEETING OF THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS



Notice is hereby given that an open meeting of the Caldwell County Commissioners Court will be held on Thursday, September 10, 2026 at 9:00 AM in 110 S Main St. 2nd Floor, Lockhart, Texas at which time the following subjects will be discussed, considered, passed or adopted, to wit:

A. CALL MEETING TO ORDER

B. INVOCATION - Pastor Jordan Moulton, Capitol Ministries

C. PLEDGE OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS:

(Texas Pledge: Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.)

D. ANNOUNCEMENTS:

Items or comments from Court members or staff.

E. CITIZENS' COMMENTS:

At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day.) Citizens' Comments may be submitted to the Court by using the form found at: <https://www.co.caldwell.tx.us/page/CommissionersCourtForm>

F. CONSENT AGENDA:

(The following consent items may be acted upon in one motion.)

F.1 To approve County Invoices and Purchase Orders in the amount of \$1,389,752.95.

F.2 To approve County Payroll payment in the amount of \$532,205.31 (08/09/2026 through 08/22/2026).

F.3 To approve County Payroll Tax payment in the amount of \$156,018.17 (08/09/2026 through 08/22/2026).

F.4 To ratify immediate check request to Village Capital & Investment LLC for \$4,355.58.

F.5 To accept and acknowledge the completion of Caldwell County Justice of the Peace PCT. 4 Office Audit.

F.6 To accept and acknowledge the completion of Caldwell County Clerk Office Audit.

F.7 To accept the 2025 Financial Audit Report from the Caldwell County Appraisal District.

F.8 To accept the August 2026 Indigent Burial Report.

F.9 To accept Caldwell County Constable PCT. 4 August 2026 Report.

G. PUBLIC HEARING @ 9:30 A.M.:

G.1 Fiscal Year 2026-2027 Budget

G.2 Tax Rate for Year 2026 Caldwell County, TX

H. DISCUSSION/ACTION ITEMS:

H.1 To discuss and take possible action regarding the approval of the Minutes for the August 27, 2026, regular meeting and budget workshop meeting. Speaker: Judge Haden/Teresa Rodriguez; Backup: 20; Cost: \$0.00

H.2 To discuss and take possible action to adopt the Fiscal Year 2026-2027 Budget, by record vote. Speaker: Judge Haden/Danie Teltow; Backup: 272; Cost: \$0.00

H.3 To discuss and take possible action on adopting the proposed tax rate for Caldwell County, TX of \$0.4391 for Tax Year 2026. Speaker: Judge Haden/Danie Teltow; Backup: 33; Cost: \$0.4391 per \$100 of taxable value

H.4 To discuss and take possible action regarding the Final Plat for Seawillow Farms, consisting of three lots on approximately 12.66 acres, located on Seawillow Road. Speaker: Commissioner Horne/Nicole Stephens; Backup: 2; Cost: \$0.00

H.5 To discuss and take possible action regarding the Final Plat for Estates at Seawillow, consisting of three lots on approximately 14.42 acres, located on Seawillow Road. Speaker: Commissioner Horne/Nicole Stephens; Backup: 2; Cost: \$0.00

H.6 To discuss and take possible action regarding a variance request concerning the road frontage requirements for a proposed Short Form Plat on approximately 10.70 acres located at 3910 Lytton Lane in Dale, Texas. Speaker: Commissioner Thomas/Kasi Miles/Linda Hinkle; Backup: 6; Cost: \$0.00

H.7 To discuss and take possible action to authorize the execution of Supplemental Work Authorization No. 1 to Work Authorization No. 1 for the FM 20 Realignment project between Caldwell County and Rodriguez Transportation Group, Inc. The supplemental increases the amount payable under WA No. 1 from \$861,397.23 to \$999,616.07. Speaker: Judge Haden/Commissioner Westmoreland/Maria Castanon; Backup: 12; Cost: \$138,218.84

H.8 To discuss and take possible action to execute HNTB Work Authorization Agreement No. 3 commencing on October 1, 2026 to provide engineering management services required to initiate and monitor production of contract documents and required to initiate and monitor construction of projects in Caldwell County related to the 2024 Road Bond Program. Speaker: Judge Haden/Danie Teltow; Backup: 18; Cost: \$9,943,963.00

H.9 To discuss and take possible action regarding filling the vacant Civil Attorney position, reporting structure, in-house vs. outside firm, and related budget implications. Speaker: Judge Haden/Fred Weber/Alex Hellerstedt/Danie Teltow; Backup: 0; Cost: TBD

H.10 To discuss and take possible action regarding an engagement agreement with Mark Kennedy to contract with the County on civil matters and any other duties as assigned by the Court. Speaker: Judge Haden/Fred Weber/Alex Hellerstedt/Danie Teltow; Backup: 6; Cost: TBD

H.11 To discuss and take possible action on moving to internally built website for county official website. Speaker: Judge Haden/Chris Cunningham; Backup: 0; Cost: TBD

H.12 To discuss and take possible action on the Caldwell County IT Governance Policy. Speaker: Judge Haden/Chris Cunningham; Backup: 29; Cost: \$0.00

- H.13 To discuss and take possible action on the Caldwell County Data Governance Policy. Speaker: Judge Haden/Chris Cunningham; Backup: 77; Cost: \$0.00
- H.14 To discuss and take possible action on the Caldwell County IT Purchasing Policy. Speaker: Judge Haden/Chris Cunningham; Backup: 35; Cost: \$0.00
- H.15 To discuss and take possible action on the Caldwell County IT Disaster Recovery Plan. Speaker: Judge Haden/Chris Cunningham; Backup: 45; Cost: \$0.00
- H.16 To discuss and take possible action on the Caldwell County IT User Agreement. Speaker: Judge Haden/Chris Cunningham; Backup: 3; Cost: \$0.00
- H.17 To discuss and take possible action on the Caldwell County IT Artificial Intelligence Policy. Speaker: Judge Haden/Chris Cunningham; Backup: 56; Cost: \$0.00
- H.18 To discuss and take possible action regarding an Interlocal Agreement between Caldwell County and the Texas Cyber Command through UT-Austin RSOC. Speaker: Judge Haden/Chris Cunningham; Backup: 8; Cost: \$0.00
- H.19 To discuss and take possible action on county cloud environment for the development and usage of internal tools. Speaker: Judge Haden/Chris Cunningham; Backup: 0; Cost: \$0.00
- H.20 To discuss and take possible action on adoption of the All-Hazards Facility Emergency Action Plan for the Caldwell County Community and Evacuation Center. Speaker: Judge Haden/Joann Garza-Mayberry/Hector Rangel; Backup: 15; Cost: \$0.00
- H.21 To discuss and take possible action regarding a Caldwell County Burn Ban. Speaker: Judge Haden/Hector Rangel; Backup: 2; Cost: \$0.00
- H.22 To discuss and take possible action regarding the 2027 Sheriff and Constable Service Fees. Speaker: Judge Haden/Clemente Verastegui; Backup: 1; Cost: \$0.00
- H.23 To discuss and take possible action on submitting a grant application to the Texas Comptroller of Public Accounts for the Rural Law Enforcement Grant Program established by Senate Bill 22 to provide financial assistance to the Sheriff's Office. Speaker: Judge Haden/Amber Quinley/Mike Lane; Backup: 6; Cost: \$0.00
- H.24 To discuss and take possible action regarding the acceptance of an award from the Office of the Governor for the Operation Lone Star Grant Program, FY 2027 in the amount of \$100,000.00, and to authorize the County Judge to execute contract documents associated with this grant award. Speaker: Judge Haden/Amber Quinley; Backup: 6; Cost: \$0.00
- H.25 To discuss and take possible action on accepting an award for Caldwell County Constable PCT. 3 from the Texas Department of Transportation for the Texas Traffic Safety FY 2027 Selective Traffic Enforcement Program Grant, in the amount of \$11,765.26. Speaker: Judge Haden/Amber Quinley/David Saenz; Backup: 43; Cost: \$1,794.70
- H.26 To discuss and take possible action on accepting an award for Caldwell County Constable PCT. 4 from the Texas Department of Transportation for the Texas Traffic Safety FY 2027 Selective Traffic Enforcement Program Grant, in the amount of \$11,765.47. Speaker: Judge Haden/Amber Quinley/Fred Salas; Backup: 42; Cost: \$1,794.73
- H.27 To discuss and take possible action regarding the acceptance of an award from Texas Veterans Commission Fund for Veterans' Assistance General Assistance - Financial Assistance Grant for FY 2027 in the amount of \$100,000.00. Speaker: Judge Haden/Amber Quinley/Sara Love; Backup: 2; Cost: \$0.00

H.28 Discuss and take possible action to: (1) grant an exemption from competitive procurement requirements pursuant to Texas Local Government Code §262.024(a)(4) for licensed commercial real estate brokerage, advisory, and negotiation services; (2) select Lone Star Realty to provide such services and authorize negotiation and execution of a brokerage agreement, subject to legal review and an established compensation limit; and (3) grant an exemption pursuant to Texas Local Government Code §262.024(a)(6) for the acquisition of land or right-of-way associated with the proposed county property acquisition. Speaker: Judge Haden/Danie Teltow; Backup: 0; Cost: \$0.00

H.29 To discuss and take possible action to approve and authorize the County Judge to execute a Commercial Letter of Intent regarding Caldwell County's proposed purchase of approximately 0.62 acres located at [215 Bufkin Ln., Lockhart, TX, 78644], Property ID No. 18857, from [Jim Smith Rentals, LLC], at the cost of \$895,000.00. Speaker: Judge Haden/Danie Teltow; Backup: 6; Cost: \$895,000.00

H.30 To discuss and take possible action on Budget Amendment 16-2026 for Unit Road, moving \$110,000.00 from Contingency & Medical Contingency to Repairs and Maintenance, and Paving. Speaker: Judge Haden/Danie Teltow; Backup: 1; Cost: \$110,000.00

H.31 To discuss and take possible action regarding updates on Project Hercules economic development negotiations. Commissioners Court may provide further instruction or take necessary action as appropriate. Speaker: Judge Haden; Backup: 0; Cost: TBD

H.32 To discuss and take possible action regarding updates on Project Apex Graphite economic development negotiations. Commissioners Court may provide further instruction or take necessary action as appropriate. Speaker: Judge Haden; Backup: 0; Cost: TBD

I. EXECUTIVE SESSION:

I.1 Pursuant to Texas Government Code Section 551.087, the discussion of deliberation regarding economic development negotiations associated with Project Hercules. Possible action may follow in open court.

I.2 Pursuant to Texas Government Code Section 551.087, the discussion of deliberation regarding economic development negotiations associated with Project Apex Graphite. Possible action may follow in open court.

J. ADJOURNMENT:

As authorized by Chapter 551 of the Texas Government Code, the Commissioners Court of Caldwell County, Texas, reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed above. The Court may adjourn for matters that may relate to: Texas Government Code Section 551.071(1) (Consultation with Attorney about Pending or Contemplated Litigation or Settlement Offers); Texas Government Code Section 551.071(2) (Consultation with Attorney when the Attorney's Obligations Under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas Conflicts with Chapter 551 of the Texas Government Code); Texas Government Code Section 551.072 (Deliberations about Real Property); Texas Government Code Section 551.073 (Deliberations about Prospective Gift Donations); Texas Government Code Section 551.074 (Deliberations about Personnel Matters); Texas Government Code Section 551.0745 (Deliberations about a County Advisory Body); Texas Government Code Section 551.076 (Deliberations about Security Devices or Security Audits); Texas Government Code Section 551.084 (Exclusion of Witness from Hearing); Texas Government Code Section 551.087 (Deliberations about Economic Development Negotiations); and Texas Government Code Section 551.089 (Deliberations about Security Devices or Security Audits). In the event that the Court adjourns into Executive Session, the Court will announce the section of the Government Code the Commissioners Court is using as its authority to enter into an Executive Session. The meeting facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the County Judge's Office at 512-398-1808 for further information.

Notice: Any documents linked to an item listed in this Agenda are subject to change both after posting and after discussion and vote during the Commissioners Court meeting. A copy of this Notice has been posted on the outdoor bulletin board located at the Caldwell County Courthouse, 110 S. Main Street, Lockhart, Texas 78644. Said place is readily accessible to the general public at all times, and will remain posted continuously for three business days preceding the scheduled time of the meeting. A copy of this Notice has also been posted online at the County's website at <https://www.co.caldwell.tx.us/page/caldwell.CommissionersCourtAgendaMinutesandVideo>.

**COMMISSIONERS COURT MINUTES 110 S Main St. 2nd Floor,
Lockhart, Texas Commissioners Court
September 10, 2026, 9:00 AM**



Hoppy Haden	County Judge	B.J. Westmoreland	Commissioner, Pct. 1
Teresa Rodriguez	County Clerk	Rusty Horne	Commissioner, Pct. 2
		Ed Theriot	Commissioner, Pct. 3
		Dyral Thomas	Commissioner, Pct. 4

A. CALL MEETING TO ORDER

Judge Haden called the meeting to order at 9:00 a.m.

B. INVOCATION - Pastor Jordan Moulton, Capitol Ministries

C. PLEDGE OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS:

(Texas Pledge: Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.)

Judge Haden lead all present in the Pledge of Allegiance to the United States and Texas Flag.

D. ANNOUNCEMENTS:

Items or comments from Court members or staff.

E. CITIZENS' COMMENTS:

At this time any person may speak to Commissioners Court if they have filled out a Caldwell County Commissioners Court Participation Form. Comments will be limited to four (4) minutes per person. No action will be taken on these items and no discussion will be had between the speaker(s) and members of the Court. The Court does retain the right to correct factual inaccuracies made by the speakers. (If longer than 30 minutes, then the balance of comments will continue as the last agenda item of the day.) Citizens' Comments may be submitted to the Court by using the form found at: <https://www.co.caldwell.tx.us/page/CommissionersCourtForm>

Dennis Rowden, a Lockhart resident, distributed flyers promoting the Texas Women Songwriters Festival, which will be held throughout the downtown Lockhart square September 18–20. Mr. Rowden requested that the Court issue a proclamation declaring September 18–20 as Texas Women Songwriters Festival Days in Caldwell County.

Reverend Doctor H. Fritz Williams Pastor of First Baptist Church stated he did not ask to move the polling location from St. Mark's. He said community stakeholders approached him to ask if First Baptist would serve as a polling site if needed. Pastor Williams said they agreed to be willing, while still supporting St. Mark's as the site. He expressed disappointment over what he described as disparaging comments from Commissioner Thomas about the church's condition. He described First Baptist Church as a 149-year-old historic institution and house of worship, noting 2020 renovations and significant member investment. He requests that

Commissioner Thomas correct the record, respect the church, and publicly apologize. He suggested a precinct or community cleanup or enhancement day.

Chris Pugnetti requested that the Commissioners Court vote no on the \$100,000 Operation Lone Star Award. He raised concerns regarding the expansion of Flock use by local governments, alleged misuse of the technology, interagency sharing of vehicle-location data.

Claudia Holler, a resident of Borchert Loop in Caldwell County, spoke in opposition to accepting Operation Lone Star grant funding. She cited concerns raised by the ACLU of Texas regarding racial profiling, unconstitutional policing, arrests for low-level offenses, and the program's expansion and data-reporting practices.

Joni Foster, a resident of 10010 FM out by McMahan, spoke regarding Flock cameras, Operation Lone Star funding, the county's 287 G agreement, and the county's declaration of a disaster related to immigration.

Martin Gammill-Beck, a resident of Trailside Drive, spoke in opposition to accepting the Lone Star Grant. He raised concerns about alleged misuse of surveillance cameras by law-enforcement and government officials, potential harassment of innocent individuals and potentially making ourselves vulnerable to a lawsuit and urges Commissioners Court to vote against the grant.

Marie Wolf, a resident of 1409 Fourth Street. She indicated that she would restate concerns previously submitted to Commissioner Thomas by email. She strongly opposes Caldwell County Commissioners Court from activating the operation Lone Star \$1000,000 grant awarded August 25th.

Mireille Blond, a resident of 523 Ash Street stated she is strongly against the use of Flock cameras. She stated there is documented instances of gross misuse of the cameras. There have also been errors documented that have resulted in wrongful jail time and arrests of citizens.

F. CONSENT AGENDA:

(The following consent items may be acted upon in one motion.)

F.1.To approve County Invoices and Purchase Orders in the amount of \$1,389,752.95.

F.2.To approve County Payroll payment in the amount of \$532,205.31 (08/09/2026 through 08/22/2026).

F.3.To approve County Payroll Tax payment in the amount of \$156,018.17 (08/09/2026 through 08/22/2026).

F.4.To ratify immediate check request to Village Capital & Investment LLC for \$4,355.58.

F.5.To accept and acknowledge the completion of Caldwell County Justice of the Peace PCT. 4 Office Audit.

F.6.To accept and acknowledge the completion of Caldwell County Clerk Office Audit.

F.7.To accept the 2025 Financial Audit Report from the Caldwell County Appraisal District.

F.8.To accept the August 2026 Indigent Burial Report.

F.9.To accept Caldwell County Constable PCT. 4 August 2026 Report.

Motion made by Commissioner Westmoreland, seconded by Commissioner Horne to Approve . All voting "Aye."

MOTION APPROVED.

F.1 To approve County Invoices and Purchase Orders in the amount of \$1,389,752.95.

9 10 2026 AP Payment Register.pdf

9 10 2026 AP Expense Approval Register.pdf

F.2 To approve County Payroll payment in the amount of \$532,205.31 (08/09/2026 through 08/22/2026).

Payroll 08092026 thru 08222026.pdf

F.3 To approve County Payroll Tax payment in the amount of \$156,018.17 (08/09/2026 through

08/22/2026).

Payroll Tax 08092026 thru 08222026.pdf

- F.4 To ratify immediate check request to Village Capital & Investment LLC for \$4,355.58.
POPKT23580 Village Capital REQ04678 Emergency Check Request.pdf
- F.5 To accept and acknowledge the completion of Caldwell County Justice of the Peace PCT. 4
Office Audit.
JP4 Final Letter-Signed.pdf
- F.6 To accept and acknowledge the completion of Caldwell County Clerk Office Audit.
County Clerk Final Letter- Signed.pdf
- F.7 To accept the 2025 Financial Audit Report from the Caldwell County Appraisal
District. CCAD 2025 Financial Audit Report.pdf
- F.8 To accept the August 2026 Indigent Burial Report.
August 2026 Indigent Burial Report.pdf
- F.9 To accept Caldwell County Constable PCT. 4 August 2026 Report.
August Monthly Report 2026.pdf

H. DISCUSSION/ACTION ITEMS:

- H.1 To discuss and take possible action regarding the approval of the Minutes for the August 27,
2026, regular meeting and budget workshop meeting. Speaker: Judge Haden/Teresa Rodriguez;
Backup: 20; Cost: \$0.00
8.27.26 Agenda.pdf 1.pdf
8.27.26 Budget Workshop Agenda.pdf 2.pdf
8.27.26 Budget Workshop Minutes.pdf
08_27_2026 Minutes.pdf
- H.4 To discuss and take possible action regarding the Final Plat for Seawillow Farms, consisting of
three lots on approximately 12.66 acres, located on Seawillow Road. Speaker: Commissioner
Horne/ Nicole Stephens; Backup: 2; Cost: \$0.00
22-50210_12 AC_SEAWILLOW FARMS_FINAL PLAT.pdf
Approval Final SFP Letter-009-2026-134484-Seawillow Farms.pdf

Motion made by Commissioner Horne, seconded by Commissioner Theriot to Approve. All voting "Aye."

MOTION APPROVED.

- H.5 To discuss and take possible action regarding the Final Plat for Estates at Seawillow, consisting
of three lots on approximately 14.42 acres, located on Seawillow Road. Speaker: Commissioner
Horne/Nicole Stephens; Backup: 2; Cost: \$0.00
22-50210_14 AC_ESTATES AT SEAWILLOW_FINAL PLAT.pdf
Approval Final SFP Letter-0010-2026-134485-Estates at Seawillow.pdf

Motion made by Commissioner Horne, seconded by Commissioner Thomas to Approve. All voting "Aye."

MOTION APPROVED.

- H.6 To discuss and take possible action regarding a variance request concerning the road frontage requirements for a proposed Short Form Plat on approximately 10.70 acres located at 3910 Lytton Lane in Dale, Texas. Speaker: Commissioner Thomas/Kasi Miles/Linda Hinkle; Backup: 6; Cost: \$0.00
Variance Request for 3910 Lytton Lane

Motion made by Commissioner Thomas, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

- H.8 To discuss and take possible action to execute HNTB Work Authorization Agreement No. 3 commencing on October 1, 2026, to provide engineering management services required to initiate and monitor production of contract documents and required to initiate and monitor construction of projects in Caldwell County related to the 2024 Road Bond Program. Speaker: Judge Haden/Danie Teltow; Backup: 18; Cost: \$9,943,963.00
Danie Teltow, County Auditor, stated that the item pertains to the construction phase of the road bond projects.

Motion made by Commissioner Westmoreland, seconded by Commissioner Theriot to Approve.
All voting "Aye."

MOTION APPROVED.

G. PUBLIC HEARING 9:30 A.M.:

Public Hearing opened at 9:30 a.m. and closed at 9:32 a.m.
There were no speakers.

G.1 Fiscal Year 2026-2027 Budget

There are no speakers.
Adopted (Recommendation) Budget FY 26-
27.pdf Proposed Tax Rate 2026.pdf
9.3.26 PH Notice Budget - Lockhart.png
9.3.26 PH Notice Budget and Tax Rate - Luling.png

G.2 Tax Rate for Year 2026 Caldwell County, TX

There are no speakers.
Caldwell County - 2026 Tax Rate Calculations
Executed.pdf Caldwell County - 2026 Tax Rate
Calculations.pdf Caldwell County - Notice About 2026
Tax Rates.pdf Order 11-2026 Tax Rate FY 2026-2027.pdf
Proposed Tax Rate 2026.pdf
9.3.26 PH Notice CCAD Tax Rate - Lockhart.png
9.3.26 PH Notice Tax Rate - Lockhart.png
9.3.26 PH Notice Budget and Tax Rate - Luling.png
9.3.26 PH Notice CCAD Tax Rate - Luling.png

- H.2 To discuss and take possible action to adopt the Fiscal Year 2026-2027 Budget, by record vote. Speaker: Judge Haden/Danie Teltow; Backup: 272; Cost: \$0.00
Danie Teltow, County Auditor, stated that a correction was needed to H2 with the Sheriff's Department budget.

Roll call vote:

Commissioner Westmoreland "Aye", Commissioner Horne "Aye", Commissioner Theriot "Aye", Commissioner Thomas "Aye" Judge Haden "Aye" Proposed Tax Rate 2026.pdf

Adopted (Recommendation) Budget FY 26-27.pdf
9.3.26 PH Notice Budget - Lockhart.png
9.3.26 PH Notice Budget and Tax Rate - Luling.png

- H.3 To discuss and take possible action on adopting the proposed tax rate for Caldwell County, TX of \$0.4391 for Tax Year 2026. Speaker: Judge Haden/Danie Teltow; Backup: 33; Cost: \$0.4391 per \$100 of taxable value
Roll call vote:

Commissioner Westmoreland "Aye", Commissioner Horne "Aye", Commissioner Theriot "Aye", Commissioner Thomas "Aye" Judge Haden "Aye"

Order is read.

Caldwell County - Notice About 2026 Tax Rates.pdf
Caldwell County - 2026 Tax Rate Calculations.pdf
Caldwell County - 2026 Tax Rate Calculations Executed.pdf
Order 11-2026 Tax Rate FY 2026-2027.pdf
Proposed Tax Rate 2026.pdf
9.3.26 PH Notice CCAD Tax Rate - Lockhart.png
9.3.26 PH Notice Tax Rate - Lockhart.png
9.3.26 PH Notice CCAD Tax Rate - Luling.png
9.3.26 PH Notice Budget and Tax Rate - Luling.png

- H.7 To discuss and take possible action to authorize the execution of Supplemental Work Authorization No. 1 to Work Authorization No. 1 for the FM 20 Realignment project between Caldwell County and Rodriguez Transportation Group, Inc. The supplemental increases the amount payable under WA No. 1 from \$861,397.23 to \$999,616.07. Speaker: Judge Haden/Commissioner Westmoreland/Maria Castanon; Backup: 12; Cost: \$138,218.84 20260910-FM20Realignment-SWA1 to WA1.pdf

Motion made by Commissioner Westmoreland, seconded by Commissioner Horne to Approve . All voting "Aye."

MOTION APPROVED.

- H.10 To discuss and take possible action regarding an engagement agreement with Mark Kennedy to contract with the County on civil matters and any other duties as assigned by the Court. Speaker: Judge Haden/Fred Weber/Alex Hellerstedt/Danie Teltow; Backup: 6; Cost: TBD

Judge Haden proposes that Mark Kennedy be contracted with the County on civil matters and other duties assigned by the Court.

Danie Teltow County Auditor adds that the agreement can be terminated at any time.
Caldwell_County_Road_Bond_Legal_Engagement_Letter.pdf

Motion made by Commissioner Theriot, seconded by Commissioner Thomas to Approve. All voting "Aye."

MOTION APPROVED.

- H.9 To discuss and take possible action regarding filling the vacant Civil Attorney position, reporting structure, in- house vs. outside firm, and related budget implications. Speaker: Judge Haden/Fred Weber/Alex Hellerstedt/Danie Teltow; Backup: 0; Cost: TBD

Motion made by Commissioner Westmoreland, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

H.11 To discuss and take possible action on moving to internally built website for county official website. Speaker: Judge Haden/Chris Cunningham; Backup: 0; Cost: TBD

Chris Cunningham, IT Director, presented a slideshow outlining the proposed Caldwell County website.

Motion made by Commissioner Westmoreland, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

H.12 To discuss and take possible action on the Caldwell County IT Governance Policy. Speaker: Judge Haden/Chris Cunningham; Backup: 29; Cost: \$0.00
IT Governance Policy.pdf

Motion made by Commissioner Horne, seconded by Commissioner Thomas to Approve. All voting "Aye."

MOTION APPROVED.

H.13 To discuss and take possible action on the Caldwell County Data Governance Policy. Speaker: Judge Haden/Chris Cunningham; Backup: 77; Cost: \$0.00
IT Data Governance Policy.pdf

Motion made by Commissioner Theriot, seconded by Commissioner Westmoreland to Approve. All voting "Aye."

MOTION APPROVED.

H.14 To discuss and take possible action on the Caldwell County IT Purchasing Policy. Speaker: Judge Haden/Chris Cunningham; Backup: 35; Cost: \$0.00
IT Purchasing Policy.pdf

Motion made by Commissioner Thomas, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

H.15 To discuss and take possible action on the Caldwell County IT Disaster Recovery Plan. Speaker: Judge Haden/Chris Cunningham; Backup: 45; Cost: \$0.00
IT Disaster Recovery Plan.pdf

Motion made by Commissioner Horne, seconded by Commissioner Westmoreland to Approve. All voting "Aye."

MOTION APPROVED.

H.16 To discuss and take possible action on the Caldwell County IT User Agreement. Speaker: Judge Haden/Chris Cunningham; Backup: 3; Cost: \$0.00
IT User Agreement.pdf

Motion made by Commissioner Westmoreland, seconded by Commissioner Theriot to Approve. All voting "Aye."

MOTION APPROVED.

H.17 To discuss and take possible action on the Caldwell County IT Artificial Intelligence Policy. Speaker: Judge Haden/Chris Cunningham; Backup: 56; Cost: \$0.00
IT AI Usage Policy.pdf

Motion made by Commissioner Horne, seconded by Commissioner Thomas to Approve. All voting "Aye."

MOTION APPROVED.

H.18 To discuss and take possible action regarding an Interlocal Agreement between Caldwell County and the Texas Cyber Command through UT-Austin RSOC. Speaker: Judge Haden/Chris Cunningham; Backup: 8; Cost: \$0.00
Caldwell County_ILC.pdf
Signed_UT . Caldwell County (RSOC) - Information Security Office.pdf

Motion made by Commissioner Westmoreland, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

H.19 To discuss and take possible action on county cloud environment for the development and usage of internal tools. Speaker: Judge Haden/Chris Cunningham; Backup: 0; Cost: \$0.00

Motion made by Commissioner Theriot, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

H.20 To discuss and take possible action on adoption of the All-Hazards Facility Emergency Action Plan for the Caldwell County Community and Evacuation Center. Speaker: Judge Haden/Joann Garza-Mayberry/Hector Rangel; Backup: 15; Cost: \$0.00

Joann Garza-Mayberry, EMC Deputy Chief, requested adoption of the All-Hazards Facility Emergency Action Plan.

Caldwell County FEAP Evacuation Center.pdf
Revised 9.8.26 Caldwell County FEAP Evacuation Center.pdf

Motion made by Commissioner Thomas, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

H.21 To discuss and take possible action regarding a Caldwell County Burn Ban. Speaker: Judge Haden/Hector Rangel; Backup: 2; Cost: \$0.00

Hector Rangel, Chief EMC, recommends keeping the burn ban on.

Burn Ban Order 9.10.26.pdf

Motion made by Commissioner Horne, seconded by Commissioner Thomas to Approve. All voting "Aye."

MOTION APPROVED.

H.22 To discuss and take possible action regarding the 2027 Sheriff and Constable Service Fees. Speaker: Judge Haden/Clemente Verastegui; Backup: 1; Cost: \$0.00

Clemente Verastegui, Corporal, presented the revised Sheriff and Constable Services Fee Report.

2027 Sheriff and Constable Service Fees.pdf
2027 Sheriff and Constable Service Fees (Revised).pdf

Motion made by Commissioner Westmoreland, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

H.23 To discuss and take possible action on submitting a grant application to the Texas Comptroller of Public Accounts for the Rural Law Enforcement Grant Program established by Senate Bill 22 to provide financial assistance to the Sheriff's Office. Speaker: Judge Haden/Amber Quinley/Mike Lane; Backup: 6; Cost: \$0.00

Amber Quinley, Grants Administrator, requested authorization to submit the Rural Law Enforcement Grant application for \$350,000.00 with no required match, to fund Sheriff's office salaries.

SB22 SO Application Proposal.pdf

Motion made by Commissioner Westmoreland, seconded by Commissioner Thomas to Approve.
All voting "Aye."

MOTION APPROVED.

H.24 To discuss and take possible action regarding the acceptance of an award from the Office of the Governor for the Operation Lone Star Grant Program, FY 2027 in the amount of \$100,000.00, and to authorize the County Judge to execute contract documents associated with this grant award. Speaker: Judge Haden/Amber Quinley; Backup: 6; Cost: \$0.00

Amber Quinley, Grants Administrator, and Danie Teltow, County Auditor, recommended not accepting the Operation Lone Star Grant.

Constable Easterling expressed disagreement with the recommendation.

Commissioner Westmoreland made a motion to decline the grant.

OLS Award Package.pdf

Motion made by Commissioner Westmoreland, seconded by Commissioner Thomas to Deny. All voting "Aye."

MOTION APPROVED.

H.25 To discuss and take possible action on accepting an award for Caldwell County Constable PCT. 3 from the Texas Department of Transportation for the Texas Traffic Safety FY 2027 Selective Traffic Enforcement Program Grant, in the amount of \$11,765.26. Speaker: Judge Haden/Amber Quinley/David Saenz; Backup: 43; Cost: \$1,794.70
PCT3 Award- CC Packet.pdf

Motion made by Commissioner Westmoreland, seconded by Commissioner Theriot to Approve.
All voting "Aye."

MOTION APPROVED.

H.26 To discuss and take possible action on accepting an award for Caldwell County Constable PCT. 4 from the Texas Department of Transportation for the Texas Traffic Safety FY 2027 Selective Traffic Enforcement Program Grant, in the amount of \$11,765.47. Speaker: Judge Haden/Amber Quinley/Fred Salas; Backup: 42; Cost: \$1,794.73
PCT4 Award- CC Packet.pdf

Motion made by Commissioner Thomas, seconded by Commissioner Horne to Approve. All voting "Aye."

MOTION APPROVED.

H.27 To discuss and take possible action regarding the acceptance of an award from Texas Veterans Commission Fund for Veterans' Assistance General Assistance - Financial Assistance Grant for FY 2027 in the amount of \$100,000.00. Speaker: Judge Haden/Amber Quinley/Sara Love; Backup: 2; Cost: \$0.00

Amber Quinley, Grants Administrator, and Sara Love, Veterans Service Officer, announced the award of \$100,000.00 from the Texas Veterans Commission Fund.

NOGA.pdf

Motion made by Commissioner Horne, seconded by Commissioner Theriot to Approve. All voting "Aye."

MOTION APPROVED.

H.28 Discuss and take possible action to: (1) grant an exemption from competitive procurement requirements pursuant to Texas Local Government Code §262.024(a)(4) for licensed commercial real estate brokerage, advisory, and negotiation services; (2) select Lone Star Realty to provide such services and authorize negotiation and execution of a brokerage agreement, subject to legal review and an established compensation limit; and (3) grant an exemption pursuant to Texas Local Government Code §262.024(a)(6) for the acquisition of land or right-of-way associated with the proposed county property acquisition. Speaker: Judge Haden/Danie Teltow; Backup: 0; Cost: \$0.00

Motion made by Commissioner Theriot, seconded by Commissioner Westmoreland to Approve.

All voting "Aye."

MOTION APPROVED.

H.29 To discuss and take possible action to approve and authorize the County Judge to execute a Commercial Letter of Intent regarding Caldwell County's proposed purchase of approximately 0.62 acres located at [215 Bufkin Ln., Lockhart, TX, 78644], Property ID No. 18857, from [Jim Smith Rentals, LLC], at the cost of \$895,000.00. Speaker: Judge Haden/Danie Teltow; Backup: 6; Cost: \$895,000.00

Judge Haden and Danie Teltow, County Auditor, stated that they conducted a walkthrough and inspection of the building and noted that the available warehouse space could potentially serve as a location for the Elections Department.

8ed4b712-dd72-4e98-9c04-43ceald686b1.jpg

8179a1f8-18cc-41a3-8bf5-d4156a318c14.jpg

Letter of Intent to Purchase 215 Bufkin.pdf

9.11.26 Signed Letter of Intent to Purchase - 215 Bufkin Ln.pdf

Motion made by Commissioner Westmoreland, seconded by Commissioner Thomas to Approve.

All voting "Aye."

MOTION APPROVED.

H.30 To discuss and take possible action on Budget Amendment 16-2026 for Unit Road, moving \$110,000.00 from Contingency & Medical Contingency to Repairs and Maintenance, and Paving. Speaker: Judge Haden/Danie Teltow; Backup: 1; Cost: \$110,000.00
BA 16-2026 Unit Road.pdf

Motion made by Commissioner Horne, seconded by Commissioner Theriot to Approve. All voting "Aye."

MOTION APPROVED.

I. EXECUTIVE SESSION:

Executive Session opened at 10:13 a.m. and closed at 10:37 a.m.

I.1 Pursuant to Texas Government Code Section 551.087, the discussion of deliberation regarding economic development negotiations associated with Project Hercules. Possible action may follow in open court.
No action will follow in open court.

I.2 Pursuant to Texas Government Code Section 551.087, the discussion of deliberation regarding economic development negotiations associated with Project Apex Graphite. Possible action may follow in open court.

No action will follow in open court.

H.31 To discuss and take possible action regarding updates on Project Hercules economic development negotiations. Commissioners Court may provide further instruction or take necessary action as appropriate. Speaker: Judge Haden; Backup: 0; Cost: TBD

Motion to table.

Motion made by Commissioner Horne, seconded by Commissioner Theriot to Postpone. All voting "Aye."

MOTION APPROVED.

H.32 To discuss and take possible action regarding updates on Project Apex Graphite economic development negotiations. Commissioners Court may provide further instruction or take necessary action as appropriate. Speaker: Judge Haden; Backup: 0; Cost: TBD

Motion to table.

Motion made by Commissioner Horne, seconded by Commissioner Theriot to Postpone. All voting "Aye."

MOTION APPROVED.

J. ADJOURNMENT:

Court adjourns at 10:39 a.m.

Motion made by Commissioner Westmoreland, seconded by Commissioner Horne to Adjourn . All voting "Aye."

MOTION APPROVED.

I, TERESA RODRIGUEZ, COUNTY CLERK AND EX-OFFICIO CLERK OF THE COMMISSIONERS' COURT do hereby certify that the foregoing contains a true and accurate record of the proceedings held by the Caldwell County Commissioners' Court on September 10, 2026.

TERESA RODRIGUEZ, COUNTY CLERK AND EX-OFFICIO CLERK OF THE COMMISSIONERS' COURT OF CALDWELL COUNTY, TEXAS.

Caldwell County Agenda Item

AGENDA DATE: September 24, 2026

Type of Agenda Item: Subdivision

Subject: To discuss and take possible action regarding public improvements in Cool Waters Subdivision for permanent County maintenance and release the two-year maintenance bond in the amount of \$229,947.73 back to D2 Excavating, Inc.

Costs: \$0.00

Agenda Speakers: Judge Haden/Commissioner Horne/Donald Leclerc

Backup Materials: Attached

Total # of Pages: 3

MAINTENANCE BOND

BOND NO. HSHNSU0858190

KNOW ALL MEN BY THESE PRESENTS: THAT WE, D2 Excavating, Inc.

Harco National Insurance Company, Illinois Corporation of _____ as Principal, and
4200 Six Forks Rd, Suite 1400, Raleigh, NC 27605
 licensed to do business in the State of Illinois and, as Surety, are held and firmly bound unto
Caldwell County
 as Oblige, in the full and just sum of Two Hundred Twenty Nine Thousand Nine Hundred Forty Seven & 73/100's
(\$ 229,947.73)

Dollars lawful money of the United States of America to the payment of which sum, well and truly to be made,
 the Principal and the Surety bind themselves, their successors and assigns, jointly and severally, firmly by these
 presents.

SIGNED, SEALED AND DATED THIS 3rd **day of** July, **20** 24

THE CONDITION OF THIS OBLIGATION IS THAT, WHEREAS the Principal entered into a contract with the
 Oblige for Cool Waters Subdivision

AND WHEREAS, the Oblige requires a guarantee from the Principal against defective workmanship in
 connection with said Contract.

NOW, THEREFORE, if the Principal shall make any repairs or replacements which may become necessary during
 the period of Two (2) years thru July 3, 2026 because of defective workmanship in connection with said
 contract of which defectiveness the Oblige shall give the Principal and Surety written notice within (30)
 thirty days after discovery thereof, then this obligation shall be void; otherwise it shall be in full force and effect.

All suits at law or proceedings in equity to recover on this bond must be instituted within twelve (12) months after the
 expiration of the maintenance period provided for herein.

Witness

[Signature]

Witness

A. Gonzales
 A. Gonzales

D2 Excavating, Inc.

[Signature]
 Principal

Harco National Insurance Company

Steven W. Dobson
 Steven W. Dobson Attorney-in-Fact

POWER OF ATTORNEY

Bond # HSHNSU0858190

HARCO NATIONAL INSURANCE COMPANY INTERNATIONAL FIDELITY INSURANCE COMPANY

Member companies of IAT Insurance Group, Headquartered: 4200 Six Forks Rd, Suite 1400, Raleigh, NC 27609

KNOW ALL MEN BY THESE PRESENTS: That **HARCO NATIONAL INSURANCE COMPANY**, a corporation organized and existing under the laws of the State of Illinois, and **INTERNATIONAL FIDELITY INSURANCE COMPANY**, a corporation organized and existing under the laws of the State of New Jersey, and having their principal offices located respectively in the cities of Rolling Meadows, Illinois and Newark, New Jersey, do hereby constitute and appoint

JOHN W. SCHULER, STEVEN W. DOBSON

Austin, TX

their true and lawful attorney(s)-in-fact to execute, seal and deliver for and on its behalf as surety, any and all bonds and undertakings, contracts of indemnity and other writings obligatory in the nature thereof, which are or may be allowed, required or permitted by law, statute, rule, regulation, contract or otherwise, and the execution of such instrument(s) in pursuance of these presents, shall be as binding upon the said **HARCO NATIONAL INSURANCE COMPANY** and **INTERNATIONAL FIDELITY INSURANCE COMPANY**, as fully and amply, to all intents and purposes, as if the same had been duly executed and acknowledged by their regularly elected officers at their principal offices.

This Power of Attorney is executed, and may be revoked, pursuant to and by authority of the By-Laws of **HARCO NATIONAL INSURANCE COMPANY** and **INTERNATIONAL FIDELITY INSURANCE COMPANY** and is granted under and by authority of the following resolution adopted by the Board of Directors of **INTERNATIONAL FIDELITY INSURANCE COMPANY** at a meeting duly held on the 13th day of December, 2018 and by the Board of Directors of **HARCO NATIONAL INSURANCE COMPANY** at a meeting held on the 13th day of December, 2018.

"**RESOLVED**, that (1) the Chief Executive Officer, President, Executive Vice President, Senior Vice President, Vice President, or Secretary of the Corporation shall have the power to appoint, and to revoke the appointments of, Attorneys-in-Fact or agents with power and authority as defined or limited in their respective powers of attorney, and to execute on behalf of the Corporation and affix the Corporation's seal thereto, bonds, undertakings, recognizances, contracts of indemnity and other written obligations in the nature thereof or related thereto; and (2) any such Officers of the Corporation may appoint and revoke the appointments of joint-control custodians, agents for acceptance of process, and Attorneys-in-fact with authority to execute waivers and consents on behalf of the Corporation; and (3) the signature of any such Officer of the Corporation and the Corporation's seal may be affixed by facsimile to any power of attorney or certification given for the execution of any bond, undertaking, recognizance, contract of indemnity or other written obligation in the nature thereof or related thereto, such signature and seals when so used whether heretofore or hereafter, being hereby adopted by the Corporation as the original signature of such officer and the original seal of the Corporation, to be valid and binding upon the Corporation with the same force and effect as though manually affixed."

IN WITNESS WHEREOF, **HARCO NATIONAL INSURANCE COMPANY** and **INTERNATIONAL FIDELITY INSURANCE COMPANY** have each executed and attested these presents on this 31st day of December, 2023



STATE OF NEW JERSEY
County of Essex

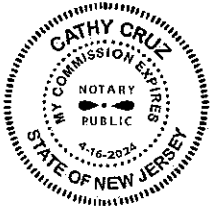
Kenneth Chapman

Executive Vice President, Harco National Insurance Company
and International Fidelity Insurance Company

STATE OF ILLINOIS
County of Cook



On this 31st day of December, 2023, before me came the individual who executed the preceding instrument, to me personally known, and, being by me duly sworn, said he is the therein described and authorized officer of **HARCO NATIONAL INSURANCE COMPANY** and **INTERNATIONAL FIDELITY INSURANCE COMPANY**; that the seals affixed to said instrument are the Corporate Seals of said Companies; that the said Corporate Seals and his signature were duly affixed by order of the Boards of Directors of said Companies.



IN TESTIMONY WHEREOF, I have hereunto set my hand affixed my Official Seal, at the City of Newark, New Jersey the day and year first above written.

Cathy Cruz a Notary Public of New Jersey
My Commission Expires April 16, 2024

CERTIFICATION

I, the undersigned officer of **HARCO NATIONAL INSURANCE COMPANY** and **INTERNATIONAL FIDELITY INSURANCE COMPANY** do hereby certify that I have compared the foregoing copy of the Power of Attorney and affidavit, and the copy of the Sections of the By-Laws of said Companies as set forth in said Power of Attorney, with the originals on file in the home office of said companies, and that the same are correct transcripts thereof, and of the whole of the said originals, and that the said Power of Attorney has not been revoked and is now in full force and effect.

IN TESTIMONY WHEREOF, I have hereunto set my hand on this day, July 3, 2024

A02968

Irene Martins, Assistant Secretary

IMPORTANT NOTICE

To obtain information or make a complaint:

You may contact Harco National Insurance Company at:

1-800-333-4167

You may also write to: Harco National Insurance Company c/o IAT Surety at:

**Attn: Claims Department
One Newark Center, 20th Floor
Newark, NJ 07102**

You may contact the Texas Department of Insurance to obtain information on companies, coverages, rights or complaints at:

1-800-252-3439

You may write the Texas Department of Insurance:

**P. O. Box 149104
Austin, TX 78714-9104
Fax: (512) 490-1007
Web: www.tdi.texas.gov
E-mail: ConsumerProtection@tdi.texas.gov**

PREMIUM OR CLAIM DISPUTES:

Should you have a dispute concerning your premium or about a claim you should contact the agent or the company first. If the dispute is not resolved, you may contact the Texas Department of Insurance.

ATTACH THIS NOTICE TO YOUR BOND:

This notice is for information only and does not become a part or condition of the attached document.

AVISO IMPORTANTE

Para obtener información o para presentar una queja:

Usted puede comunicarse con su Harco National Insurance Company al:

1-800-333-4167

Usted tambien puede escribir a Harco National Insurance Company c/o IAT Surety at:

**Attn: Claims Department
One Newark Center, 20th Floor
Newark, NJ 07102**

Puede comunicarse con el Departamento de Seguros de Texas para obtener informacion acerca de companias, coberturas, derechos o quejas al:

1-800-252-3439

Puede escribir al Departamento de Seguros de Texas:

**P. O. Box 149104
Austin, TX 78714-9104
Fax: (512) 490-1007
Web: www.tdi.texas.gov
E-mail: ConsumerProtection@tdi.texas.gov**

DISPUTAS SOBRE PRIMAS O RECLAMOS:

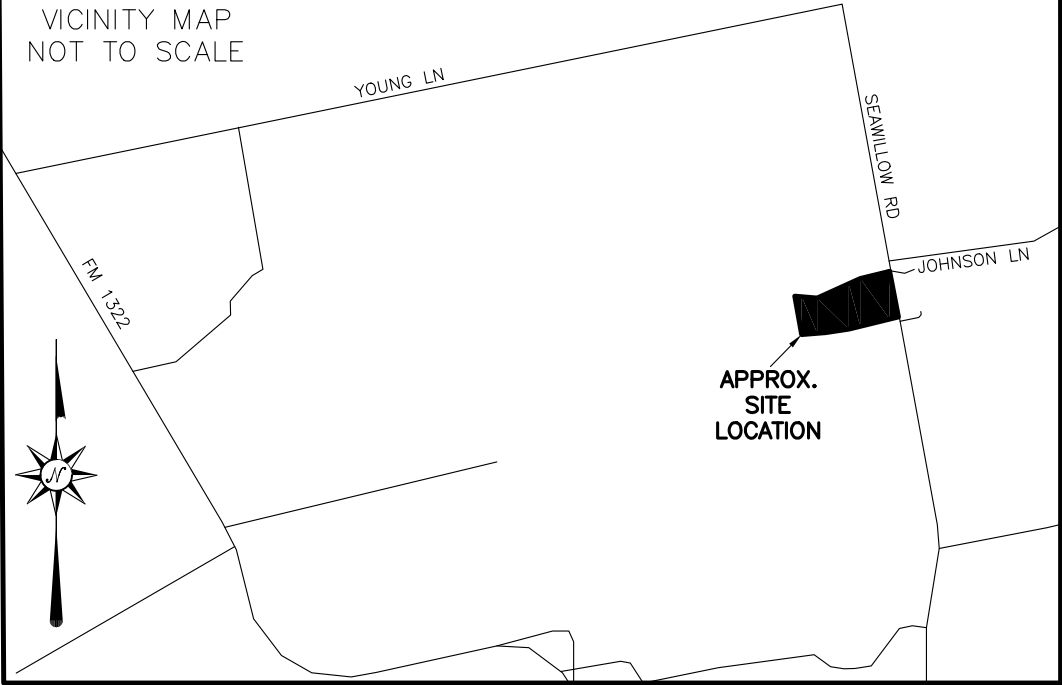
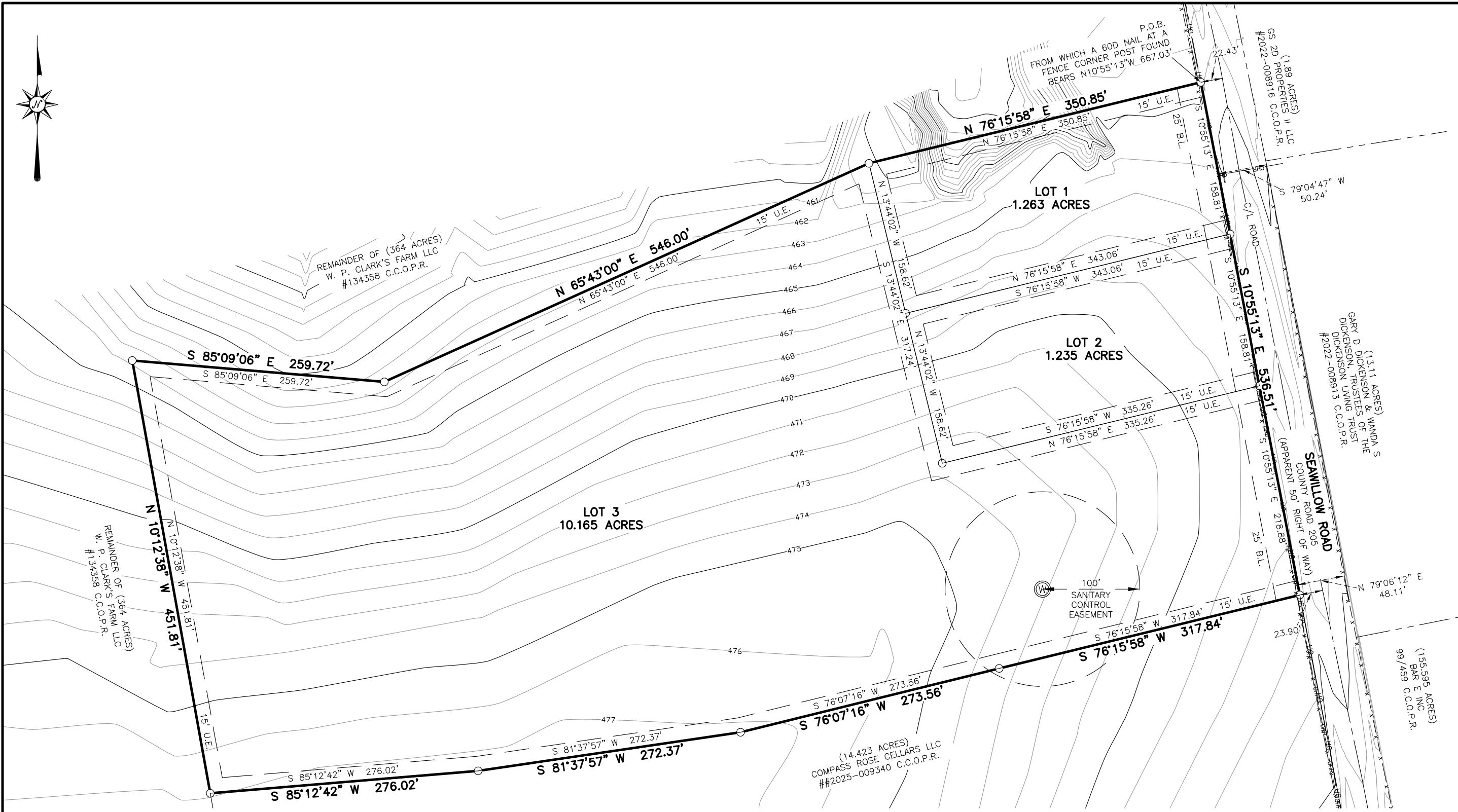
Si tiene una disputa concniente a su prima o a un reclamo, debe comunicarse con el agente o la compania primero. Si no se resuelve la disputa, puede entonces comunicarse con el departamento (TDI).

UNA ESTE AVISO A SU FIANZA DE GARANTIA:

Este aviso es solo para proposito de informacion y no se convierte en parte o condicion del documento adjunto.

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Subdivision
Subject:	To discuss and take possible action regarding the Final Plat for Seawillow Farms, consisting of three lots on approximately 12.66 acres, located on Seawillow Road - reapproval to correct the September 10, 2026, motion, contingent upon receipt of utility easement rather than GIS coordinates.
Costs:	\$0.00
Agenda Speakers:	Commissioner Horne/Nicole Stephens
Backup Materials:	Attached
Total # of Pages:	2



- PLAT NOTES:
1. THE PLAT LIES WITHIN THE BOUNDARY OF THE LOCKHART INDEPENDENT SCHOOL DISTRICT, CALDWELL COUNTY ESD #4 AND #5, AND PRECINCT #2.
 2. UTILITY INFORMATION:
WATER: PRIVATE WATER WELLS
SEWER: INDIVIDUAL ON-SITE SEPTIC FACILITY
ELECTRIC: BLUEBONNET ELECTRIC COOPERATIVE
 3. BUILDING SET BACK LINES: 25' ALONG FRONTAGE
 4. 15' PUBLIC UTILITY EASEMENT ALONG THE REAR AND SIDE LOT LINES
 5. LOTS 1 AND 2 ARE RESTRICTED TO ONE SINGLE FAMILY RESIDENCE, FROM INSTALLATION OF GREATER THAN 20% IMPERVIOUS COVER, AND FROM FURTHER SUBDIVISION. THIS NOTE DOES NOT APPLY TO LOT 3.

NOTES:
THE COUNTY IS NOT RESPONSIBLE FOR MAINTENANCE OF PARKS, OPEN SPACE, OR DRAINAGE EASEMENTS UNLESS AGREED TO BY THE COMMISSIONERS COURT.

NO LOT IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A MUNICIPAL WATER DISTRIBUTION SYSTEM OR AN APPROVED ONSITE WATER WELL.

NO COMMERCIAL CONSTRUCTION OR CONSTRUCTION OF RESIDENTIAL HOMES (INCLUDING INSTALLATION OF MOBILE HOMES MAY BEGIN UNTIL THE APPLICABLE RESIDENTIAL OR COMMERCIAL DEVELOPMENT PERMIT IS OBTAINED FROM THE APPLICABLE JURISDICTION.

IN ORDER TO PROMOTE SAFE USE OF ROADWAYS AND PRESERVE THE CONDITIONS OF PUBLIC ROADWAYS, NO DRIVEWAY CONSTRUCTED ON ANY LOT WITHIN THIS SUBDIVISION SHALL BE PERMITTED ACCESS ONTO A PUBLICLY DEDICATED ROADWAY UNLESS A DRIVEWAY PERMIT HAS BEEN ISSUED BY THE APPROPRIATE ENTITY HAVING JURISDICTION OVER THE ROADWAY.

LEGAL DESCRIPTION: BEING 12.663 ACRES OF LAND OUT OF J. R. MILLER SURVEY, ABSTRACT NO. 195 IN CALDWELL COUNTY, TEXAS AND BEING A PORTION OF THAT CERTAIN 365 ACRE TRACT DESCRIBED DOC. #134358 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS; SAID 12.663 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS AND AS SURVEYED UNDER THE SUPERVISION OF CROSS TEXAS LAND SERVICES INC IN JANUARY - APRIL 2023:

BEGINNING AT A 1/2" IRON ROD WITH CAP SET IN THE COMMON LINE OF COUNTY ROAD 205 AND SAID 364 ACRE TRACT FOR THE NORTHEAST CORNER HEREOF AND FROM WHICH A 60D NAIL AT A FENCE CORNER POST FOUND FOR THE SOUTHEAST CORNER OF THAT CERTAIN 118.34 ACRE TRACT DESCRIBED IN DOC.#126404 OF SAID OFFICIAL PUBLIC RECORDS, THE MOST EASTERLY NORTHEAST CORNER OF SAID 364 ACRE TRACT BEARS NORTH 10°55'13" WEST A DISTANCE OF 667.03;

THENCE SOUTH 10°55'13" EAST A DISTANCE OF 536.51 FEET ALONG THE COMMON LINE OF SAID COUNTY ROAD 205 AND SAID 364 ACRE TRACT TO A 1/2" IRON ROD WITH CAP SET FOR NORTHEAST CORNER OF A 14.423 ACRE TRACT SURVEYED THIS SAME DAY BY CROSS TEXAS LAND SERVICES INC AND THE SOUTHEAST CORNER HEREOF;

THENCE CROSSING SAID 364 ACRE TRACT, THE FOLLOWING COURSES:

1. CONTINUE ALONG THE NORTH LINE OF SAID 14.423 ACRE TRACT, SOUTH 76°15'58" WEST A DISTANCE OF 317.84 FEET TO A 1/2" IRON ROD WITH CAP SET;
2. SOUTH 76°07'16" WEST A DISTANCE OF 273.56 FEET TO A 1/2" IRON ROD WITH CAP SET;
3. SOUTH 81°37'57" WEST A DISTANCE OF 272.37 FEET TO A 1/2" IRON ROD WITH CAP SET;
4. SOUTH 85°12'42" WEST A DISTANCE OF 276.02 FEET TO A 1/2" IRON ROD WITH CAP SET FOR THE NORTHWEST CORNER OF SAID 14.423 ACRE TRACT AND THE SOUTHWEST CORNER HEREOF, FROM WHICH THE APPROXIMATE RECORD SOUTHWEST CORNER OF SAID ABSTRACT NO. 195 BEARS S 56°15'04" W 744.7;
5. NORTH 10°12'38" WEST A DISTANCE OF 451.81 FEET TO A 1/2" IRON ROD WITH CAP SET FOR THE NORTHWEST CORNER HEREOF;
6. SOUTH 85°09'06" EAST A DISTANCE OF 259.72 FEET TO A 1/2" IRON ROD WITH CAP SET;
7. NORTH 65°43'00" EAST A DISTANCE OF 546.00 FEET TO A 1/2" IRON ROD WITH CAP SET;
8. NORTH 76°15'58" EAST A DISTANCE OF 350.85 FEET TO THE POINT OF BEGINNING, CONTAINING 12.663 ACRES, MORE OR LESS.

CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM

1. NO STRUCTURE IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A PUBLIC SEWER SYSTEM OR A PRIVATE ON SITE SEWAGE DISPOSAL SYSTEM APPROVED BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM.
2. NO STRUCTURE IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A POTABLE WATER SUPPLY FROM AN APPROVED PUBLIC WATER SYSTEM OR AN APPROVED ONSITE WATER WELL.
3. NO ON-SITE WASTEWATER DISPOSAL SYSTEM MAY BE INSTALLED WITHIN 100 FEET OF A PRIVATE WATER WELL NOR AN ON-SITE WASTEWATER DISPOSAL SYSTEM BE INSTALLED WITHIN 150 FEET OF A PUBLIC WATER WELL.
4. NO CONSTRUCTION MAY BEGIN ON ANY LOT IN THIS SUBDIVISION UNTIL PLANS FOR THE PRIVATE ON-SITE WASTEWATER DISPOSAL SYSTEM ARE SUBMITTED AND APPROVED BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM.
5. THESE RESTRICTIONS ARE ENFORCEABLE BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM AND/OR LOT OWNERS.

THE STATE OF TEXAS
CALDWELL COUNTY

I, THAIS WATSON AHLSTRAND, REGISTERED PROFESSIONAL LAND SURVEYOR, STATE OF TEXAS, HEREBY CERTIFY THAT THIS PLAT IS BASED ON A SURVEY MADE UNDER MY SUPERVISION AND IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE, AND THAT ALL REQUIRED MONUMENTS AND MARKERS WERE PROPERLY PLACED UNDER MY SUPERVISION.

IN WITNESS THEREOF, MY HAND AND SEAL, THIS THE ____ DAY OF _____, 20__.

PRELIMINARY, THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE USED OR VIEWED OR RELIED UPON AS A FINAL SURVEY DOCUMENT

THAIS WATSON AHLSTRAND
REGISTERED PROFESSIONAL LAND SURVEYOR
#6359

STATE OF TEXAS
COUNTY OF CALDWELL:

I, JENNIFER PAISLEY, DO HEREBY CERTIFY THAT, TO THE BEST OF MY KNOWLEDGE, THE PLAT SATISFIES THE ENGINEERING REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF CALDWELL COUNTY.

WITNESS MY HAND AND OFFICIAL SEAL THIS ____ DAY OF _____, 20__.

JENNIFER PAISLEY, PROFESSIONAL ENGINEER #91109
JUMPH GROUP, LLC

THE STATE OF TEXAS
CALDWELL COUNTY

I, MARK R. WATSON, REPRESENTATIVE OF RAINBOW N RANCH COMPANY LLC, THE UNDERSIGNED OWNER OF 12.663 ACRE TRACT OF LAND DESCRIBED IN DOCUMENT NO. 2025-009342, C.C.O.P.R., AND BEING ALL OF THE LAND SHOWN ON THIS PLAT AND DESCRIBED AND DESIGNATED AS "SEAWILLOW FARMS", DO HEREBY SUBDIVIDE SUCH PROPERTY, AND FURTHER HEREBY DEDICATES TO THE USE OF THE PUBLIC FOREVER, PARKS, WATERCOURSES, DRAINS, EASEMENTS, STREETS AND PUBLIC PLACES SHOWN FOR THE PURPOSE AND CONSIDERATION THEREIN EXPRESSED

_____, DATE: _____

MARK R. WATSON, REPRESENTATIVE OF
RAINBOW N RANCH COMPANY LLC
702 RIO GRANDE #301
AUSTIN, TEXAS 78701

THE STATE OF TEXAS
CALDWELL COUNTY

BEFORE ME, THE UNDERSIGNED AUTHORITY, PERSONALLY APPEARED MARK R. WATSON, REPRESENTATIVE OF RAINBOW N RANCH COMPANY LLC, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING DOCUMENT, AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSE AND CONSIDERATIONS STATED HEREON.

NOTARY PUBLIC, STATE OF TEXAS

MY COMMISSION EXPIRES: _____

KASI MILES
DIRECTOR OF SANITATION

DATE



LEGEND:
— BOUNDARY LINE
--- ADJOINER LINE
--- LOT LINE
--- EASEMENT LINE
--- OVERHEAD UTILITY
--- BURIED UTILITY
--- CENTERLINE OF ROAD (C/L)
● POINT
○ PIN SET
⊗ WATER WELL
C.C.D.R. - CALDWELL COUNTY DEED RECORDS
C.C.O.P.R. - CALDWELL COUNTY OFFICIAL PUBLIC RECORDS
P.O.B. - POINT OF BEGINNING
R.L. - BUILDING SETBACK LINE
U.E. - UTILITY EASEMENT
BROG-DIST.) RECORD CALL

SURVEY NOTES:
1. BEARINGS, DISTANCE & ACREAGE SHOWN HEREON ARE GRID, NAD 83 (2011)-HARN, LAMBERT GRID COORDINATES AND CONFORM TO THE TEXAS COORDINATE SYSTEM, "TEXAS SOUTH CENTRAL ZONE", UTILIZING NGS CORRS/OPUS SOLUTION.
2. PIN SET ARE 1/2 INCH IRON REBAR WITH PLASTIC CAPS MARKED "CTLS"
3. THIS SURVEY IS A BOUNDARY SURVEY ONLY AND IS NOT AN ENGINEERING DESIGN SURVEY.
4. THE PROPERTY DESCRIBED HEREON IS LOCATED IN ZONE X AND IS NOT WITHIN A 100-YEAR FLOOD HAZARD AREA AS IDENTIFIED BY THE FEDERAL INSURANCE ADMINISTRATION FLOOD BOUNDARY MAP, PANEL NO. 48055C0275E EFFECTIVE 6/19/2012

SCALE: 1"=100'



SEAWILLOW FARMS

A SUBDIVISION OF 12.663 ACRES OF
LAND OUT OF THE J.R. MILLER
SURVEY, ABSTRACT NO. 195 IN
CALDWELL COUNTY, TEXAS.

SURVEYOR:
THAIS WATSON AHLSTRAND
CROSS TEXAS LAND SERVICES, INC
702 RIO GRANDE, #301
AUSTIN, TX 78701

ENGINEER:
JENNIFER PAISLEY
JUMPH GROUP, LLC
246 MARTHA DRIVE
BUDA, TX 78610
512-423-6816

JOB NO. 22-50210 SURVEY DATE: JUNE 2025
DRAWN BY: TA LATEST SUBMITTAL DATE: 03-26-2026



Caldwell County Development Services
405 E. Market St.
Lockhart, TX 78644
512-359-4624

September 15, 2026

Re: Approval Letter- Short Form Plat
Subdivision Name: Seawillow Farms
Owner : Rainbow N Ranch Company, LLC
Location: TBD Seawillow Rd., Precinct 2
Acreage: 12.663 acres
Surveyor/ Engineer: Cross Texas Land Services, Inc.
County File No.: SFP-009-2026-134484-2

To Mark Watson,

Caldwell County has completed the review of the short form plat application for Seawillow Farms, a 3-lot subdivision of 12.663 acres located on Seawillow Road. The subdivision will be served by individual water wells or shared water wells, for which a shared water well agreement and easement will be recorded. The subdivision will be served by OSSF for wastewater.

This plat was initially approved on 9/10/26, with a condition to add a note on the plat. The specifics of that note have been finalized, and a second version is being resubmitted for the Court's consideration. This plat appears to be in general conformance with the rules and regulations of Caldwell County. Therefore, we recommend placing this on the Commissioners Court agenda, for consideration.

Respectfully,

Nicole Stephens
Planner
Caldwell County Development Services

Caldwell County Agenda Item

AGENDA DATE: September 24, 2026

Type of Agenda Item: Subdivision

Subject: To discuss and take possible action regarding the Final Plat for Seawillow Ranchettes (formerly Estates at Seawillow), consisting of three lots on approximately 14.42 acres, located on Seawillow Road - reapproval to correct the September 10, 2026, motion, which corrects the name from "Estates of Seawillow" since there is similarly named subdivision titled Seawillow Estates. Additionally, it was contingent upon GIS coordinates rather than the utility easement.

Costs: \$0.00

Agenda Speakers: Commissioner Horne/Nicole Stephens

Backup Materials: Attached

Total # of Pages: 2

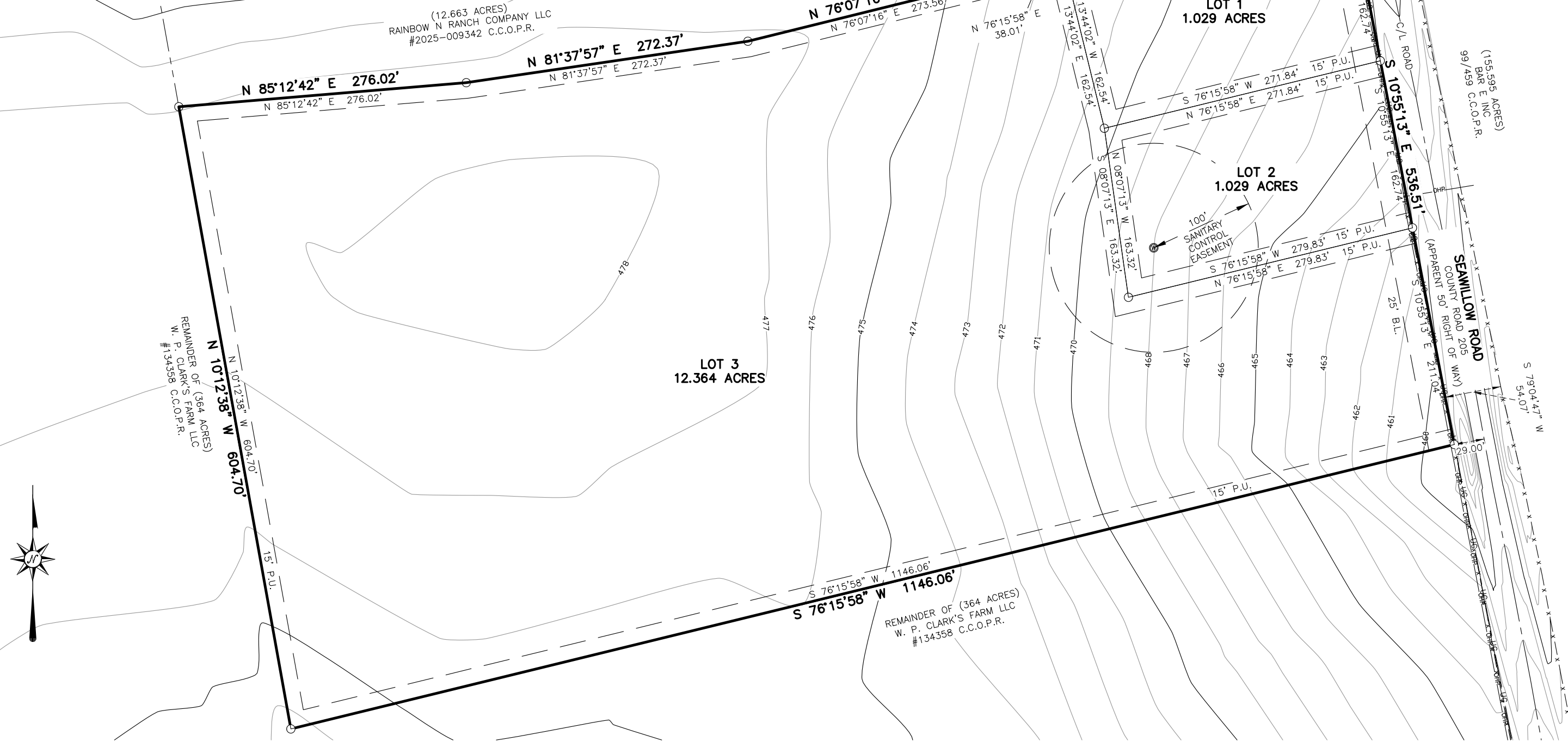
LEGAL DESCRIPTION: BEING 14.423 ACRES OF LAND OUT OF J. R. MILLER SURVEY, ABSTRACT NO. 195 IN CALDWELL COUNTY, TEXAS AND BEING A PORTION OF THAT CERTAIN 365 ACRE TRACT DESCRIBED DOC. #134358 OF THE OFFICIAL PUBLIC RECORDS OF CALDWELL COUNTY, TEXAS; SAID 14.423 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS AND AS SURVEYED UNDER THE SUPERVISION OF CROSS TEXAS LAND SERVICES INC IN JANUARY - APRIL 2023:

BEGINNING AT A 1/2" IRON ROD WITH CAP SET IN THE COMMON LINE OF COUNTY ROAD 205 AND SAID 364 ACRE TRACT FOR THE SOUTHEAST CORNER HEREOF AND FROM WHICH A 600 NAIL AT A FENCE CORNER POST FOUND FOR THE SOUTHEAST CORNER OF THAT CERTAIN 118.34 ACRE TRACT DESCRIBED IN DOC.#126404 OF SAID OFFICIAL PUBLIC RECORDS, THE MOST EASTERLY NORTHEAST CORNER OF SAID 364 ACRE TRACT BEARS NORTH 10°55'13" WEST A DISTANCE OF 1740.04;

THENCE CROSSING SAID 364 ACRE TRACT, THE FOLLOWING COURSES:

1. SOUTH 76°15'58" WEST A DISTANCE OF 1146.06 FEET TO A 1/2" IRON ROD WITH CAP SET FOR THE SOUTHWEST CORNER HEREOF;
2. NORTH 10°12'38" WEST A DISTANCE OF 604.70 FEET TO A 1/2" IRON ROD WITH CAP SET FOR THE SOUTHWEST CORNER OF A 12.663 ACRE TRACT SURVEYED THIS SAME DAY BY CROSS TEXAS LAND SERVICES INC AND THE NORTHWEST CORNER HEREOF, FROM WHICH THE APPROXIMATE RECORD SOUTHWEST CORNER OF SAID ABSTRACT NO. 195 BEARS S 56°15'04" W 7447';
3. CONTINUE ALONG THE SOUTH LINE OF SAID 12.663 ACRE TRACT, NORTH 85°12'42" EAST A DISTANCE OF 276.02 FEET TO A 1/2" IRON ROD WITH CAP SET;
4. NORTH 81°37'57" EAST A DISTANCE OF 272.37 FEET TO A 1/2" IRON ROD WITH CAP SET;
5. NORTH 76°07'16" EAST A DISTANCE OF 273.56 FEET TO A 1/2" IRON ROD WITH CAP SET;
6. NORTH 76°15'58" EAST A DISTANCE OF 317.84 FEET TO A 1/2" IRON ROD WITH CAP SET IN THE COMMON LINE OF SAID COUNTY ROAD 205 AND SAID 364 ACRE TRACT FOR THE SOUTHEAST CORNER OF SAID 12.663 ACRE TRACT AND THE NORTHEAST CORNER HEREOF;

THENCE SOUTH 10°55'13" EAST A DISTANCE OF 536.51 FEET ALONG THE COMMON LINE OF SAID COUNTY ROAD 205 AND SAID 364 ACRE TRACT TO THE POINT OF BEGINNING, CONTAINING 14.423 ACRES, MORE OR LESS.



THE STATE OF TEXAS
CALDWELL COUNTY

I, THAIS WATSON AHLSTRAND, REGISTERED PROFESSIONAL LAND SURVEYOR, STATE OF TEXAS, HEREBY CERTIFY THAT THIS PLAT IS BASED ON A SURVEY MADE UNDER MY SUPERVISION AND IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE, AND THAT ALL REQUIRED MONUMENTS AND MARKERS WERE PROPERLY PLACED UNDER MY SUPERVISION.

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PRELIMINARY. THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE USED OR VIEWED OR RELED UPON AS A FINAL SURVEY DOCUMENT

THAIS WATSON AHLSTRAND
REGISTERED PROFESSIONAL LAND SURVEYOR
#6359

STATE OF TEXAS
COUNTY OF CALDWELL:

I, JENNIFER PAISLEY, DO HEREBY CERTIFY THAT, TO THE BEST OF MY KNOWLEDGE, THE PLAT SATISFIES THE ENGINEERING REQUIREMENTS OF THE SUBDIVISION REGULATIONS OF CALDWELL COUNTY.

WITNESS MY HAND AND OFFICIAL SEAL THIS ____ DAY OF _____, 20__.

JENNIFER PAISLEY, PROFESSIONAL ENGINEER #91109
JUMPH GROUP, LLC

CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM

1. NO STRUCTURE IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A PUBLIC SEWER SYSTEM OR A PRIVATE ON SITE SEWAGE DISPOSAL SYSTEM APPROVED BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM.
2. NO STRUCTURE IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A POTABLE WATER SUPPLY FROM AN APPROVED PUBLIC WATER SYSTEM OR AN APPROVED ONSITE WATER WELL.
3. NO ON-SITE WASTEWATER DISPOSAL SYSTEM MAY BE INSTALLED WITHIN 100 FEET OF A PRIVATE WATER WELL NOR AN ON-SITE WASTEWATER DISPOSAL SYSTEM BE INSTALLED WITHIN 150 FEET OF A PUBLIC WATER WELL.
4. NO CONSTRUCTION MAY BEGIN ON ANY LOT IN THIS SUBDIVISION UNTIL PLANS FOR THE PRIVATE ON-SITE WASTEWATER DISPOSAL SYSTEM ARE SUBMITTED AND APPROVED BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM.
5. THESE RESTRICTIONS ARE ENFORCEABLE BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM AND/OR LOT OWNERS.

KASI MILES
DIRECTOR OF SANITATION

DATE

THE STATE OF TEXAS
CALDWELL COUNTY

I, MARK R. WATSON, REPRESENTATIVE OF COMPASS ROASE CELLARS LLC, THE UNDERSIGNED OWNER OF 14.423 ACRE TRACT OF LAND DESCRIBED IN DOCUMENT NO. #2025-009340, C.C.O.P.R., AND BEING ALL OF THE LAND SHOWN ON THIS PLAT AND DESCRIBED AND DESIGNATED AS "SEAWILLOW RANCHETTES", DO HEREBY SUBDIVIDE SUCH PROPERTY, AND FURTHER HEREBY DEDICATES TO THE USE OF THE PUBLIC FOREVER, PARKS, WATERCOURSES, DRAINS, EASEMENTS, STREETS AND PUBLIC PLACES SHOWN FOR THE PURPOSE AND CONSIDERATION THEREIN EXPRESSED

DATE: _____

MARK R. WATSON, REPRESENTATIVE OF
COMPASS ROSE CELLARS LLC
702 RIO GRANDE, #301
AUSTIN, TEXAS 78701

THE STATE OF TEXAS
CALDWELL COUNTY

BEFORE ME, THE UNDERSIGNED AUTHORITY, PERSONALLY APPEARED MARK R. WATSON, REPRESENTATIVE OF COMPASS ROSE CELLARS LLC, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING DOCUMENT, AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSE AND CONSIDERATIONS STATED HEREON.

NOTARY PUBLIC, STATE OF TEXAS

MY COMMISSION EXPIRES: _____

PLAT NOTES:

1. THE PLAT LIES WITHIN THE BOUNDARY OF THE LOCKHART INDEPENDENT SCHOOL DISTRICT, CALDWELL COUNTY ESD #4 AND #5, AND PRECINCT #2.
2. UTILITY INFORMATION:
WATER: PRIVATE WATER WELLS
SEWER: INDIVIDUAL ON-SITE SEPTIC FACILITY
ELECTRIC: BLUEBONNET ELECTRIC COOPERATIVE
3. BUILDING SET BACK LINES: 25' ALONG FRONTAGE
4. 15' PUBLIC UTILITY EASEMENT ALONG THE REAR AND SIDE LOT LINES
5. LOTS 1 AND 2 ARE RESTRICTED TO ONE SINGLE FAMILY RESIDENCE, FROM INSTALLATION OF GREATER THAN 20% IMPERVIOUS COVER, AND FROM FURTHER SUBDIVISION. THIS NOTE DOES NOT APPLY TO LOT 3.

NOTES:

THE COUNTY IS NOT RESPONSIBLE FOR MAINTENANCE OF PARKS, OPEN SPACE, OR DRAINAGE EASEMENTS UNLESS AGREED TO BY THE COMMISSIONERS COURT.

NO LOT IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A MUNICIPAL WATER DISTRIBUTION SYSTEM OR AN APPROVED ONSITE WATER WELL.

NO COMMERCIAL CONSTRUCTION OR CONSTRUCTION OF RESIDENTIAL HOMES (INCLUDING INSTALLATION OF MOBILE HOMES MAY BEGIN UNTIL THE APPLICABLE RESIDENTIAL OR COMMERCIAL DEVELOPMENT PERMIT IS OBTAINED FROM THE APPLICABLE JURISDICTION.

IN ORDER TO PROMOTE SAFE USE OF ROADWAYS AND PRESERVE THE CONDITIONS OF PUBLIC ROADWAYS, NO DRIVEWAY CONSTRUCTED ON ANY LOT WITHIN THIS SUBDIVISION SHALL BE PERMITTED ACCESS ONTO A PUBLICLY DEDICATED ROADWAY UNLESS A DRIVEWAY PERMIT HAS BEEN ISSUED BY THE APPROPRIATE ENTITY HAVING JURISDICTION OVER THE ROADWAY.

STATE OF TEXAS
COUNTY OF CALDWELL

I, TERESA RODRIGUEZ, COUNTY CLERK IN AND FOR CALDWELL COUNTY, TEXAS DO HEREBY CERTIFY THAT THIS MAP OR PLAT HAS BEEN FULLY PRESENTED AND APPROVED BY THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS ON THE ____ DAY OF _____, 20____, TO BE RECORDED IN THE PLAT RECORDS OF CALDWELL COUNTY, TEXAS.

TERESA RODRIGUEZ
CALDWELL COUNTY CLERK

STATE OF TEXAS
COUNTY OF CALDWELL

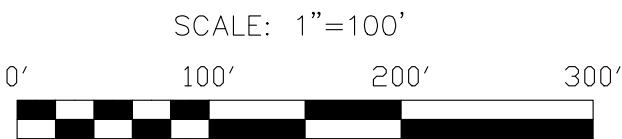
I, TERESA RODRIGUEZ, COUNTY CLERK IN AND FOR CALDWELL COUNTY, TEXAS DO HEREBY CERTIFY THAT THE FOREGOING INSTRUMENT WITH ITS CERTIFICATES OF AUTHENTICATION WAS FILED FOR RECORD IN MY OFFICE THE ____ DAY OF _____, 20____, AT ____ O'CLOCK __ M. AND DULY RECORDED ON THE ____ DAY OF _____, 20____, IN THE PLAT RECORDS OF CALDWELL COUNTY, TEXAS IN PLAT CABINET ____ AT SLIDE ____.

TERESA RODRIGUEZ
CALDWELL COUNTY CLERK



LEGEND:	
	BOUNDARY LINE
	ADJOINER LINE
	LOT LINE
	EASEMENT LINE
	OVERHEAD UTILITY
	BURIED UTILITY
	CENTERLINE OF ROAD (C/L)
	POINT
	PIN SET
	WATER WELL
C.C.D.R. - CALDWELL COUNTY DEED RECORDS	
C.C.O.P.R. - CALDWELL COUNTY OFFICIAL PUBLIC RECORDS	
P.O.B. - POINT OF BEGINNING	E.P.E. - EQUESTRIAN/PEDESTRIAN EASEMENT
R.L. - BUILDING SETBACK LINE	U.E. - UTILITY EASEMENT
(BRG-DIST.) RECORD CALL	

SURVEY NOTES:
1. BEARINGS, DISTANCE & ACREAGE SHOWN HEREON ARE GRID, NAD 83 (2011)-HARN, LAMBERT GRID COORDINATES AND CONFORM TO THE TEXAS COORDINATE SYSTEM, "TEXAS SOUTH CENTRAL ZONE", UTILIZING NGS CORRS/OPUS SOLUTION.
2. PIN SET ARE 1/2 INCH IRON REBAR WITH PLASTIC CAPS MARKED "CTLS"
3. THIS SURVEY IS A BOUNDARY SURVEY ONLY AND IS NOT AN ENGINEERING DESIGN SURVEY.
4. THE PROPERTY DESCRIBED HEREON IS LOCATED IN ZONE X AND IS NOT WITHIN A 100-YEAR FLOOD HAZARD AREA AS IDENTIFIED BY THE FEDERAL INSURANCE ADMINISTRATION FLOOD BOUNDARY MAP, PANEL NO. 48055C0275E EFFECTIVE 6/19/2012



SEAWILLOW RANCHETTES

A SUBDIVISION OF 14.423 ACRES OF LAND OUT OF THE J.R. MILLER SURVEY, ABSTRACT NO. 195 IN CALDWELL COUNTY, TEXAS.

SURVEYOR:
THAIS WATSON AHLSTRAND
CROSS TEXAS LAND SERVICES, INC
702 RIO GRANDE, #301
AUSTIN, TX 78701

ENGINEER:
JENNIFER PAISLEY
JUMPH GROUP, LLC
246 MARTHA DRIVE
BUDA, TX 78610
512-423-6816

JOB NO. 22-50210 SURVEY DATE: JUNE 2025
DRAWN BY: TA LATEST SUBMITTAL DATE: 03/26/2024



Caldwell County Development Services
405 E. Market St.
Lockhart, TX 78644
512-359-4624

September 15, 2026

Re: Approval Letter- Short Form Plat
Subdivision Name: Seawillow Ranchettes
Owner : Rainbow N Ranch Company, LLC
Location: TBD Seawillow Rd., Precinct 2
Acreage: 14.42 acres
Surveyor/ Engineer: Cross Texas Land Services, Inc.
County File No.: SFP-010-2026-134485-2

To Mark Watson,

Caldwell County has completed the review of the short form plat application for Seawillow Ranchettes, a 3-lot subdivision of 14.42 acres located on Seawillow Road. The subdivision will be served by individual water wells or shared water wells, for which a shared water well agreement and easement will be recorded. The subdivision will be served by OSSF for wastewater.

This plat was initially approved on 9/10/26, with a condition to add a note on the plat. The specifics of that note have been finalized, and a second version is being resubmitted for the Court's consideration. Additionally, this is a reapproval to correct the September 10, 2026, motion, which changes the name from Estates of Seawillow, to Seawillow Ranchettes since there is a similar subdivision named Seawillow Estates.

This plat appears to be in general conformance with the rules and regulations of Caldwell County. Therefore, we recommend placing this on the Commissioners Court agenda, for consideration.

Respectfully,

Nicole Stephens
Planner
Caldwell County Development Services

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Subdivision
Subject:	To discuss and take possible action regarding the Final Plat for Carpol Subdivision consisting of seven residential lots on 8.456 acres located off Political Road and State Park Road.
Costs:	\$0.00
Agenda Speakers:	Commissioner Theriot/Kasi Miles
Backup Materials:	Attached
Total # of Pages:	3



September 15, 2026

Kasi Miles
Caldwell County
1700 FM 2720
Lockhart, Texas 78644

Re: Carpol Subdivision Final Plat
Project No. 01911415.030R

Dear Ms. Miles,

Kleinfelder has completed our review of the final plat application for Carpol Subdivision Final Plat, a replat of Lot 4 subdivision containing 8.456-acres located on Political Road and State Park Road in Caldwell County. The subdivision will be served by Maxwell Special Utility District Water Supply Company for Water and OSSF for Wastewater. Insofar as the submittal bears the seal of a licensed engineer and / or professional land surveyor in the State of Texas, Kleinfelder's review of this plat application, and proposed plat has been performed based on the information submitted.

Kleinfelder has not performed calculations or other detailed work to check the performance of the professional services of the sealing engineer and / or surveyor.

Based on Kleinfelder's review, the plat appears to comply with the rules, regulations, and applicable ordinances of Caldwell County. Therefore, we recommend placing the plat on the Commissioners Court agenda for consideration.

It is our pleasure to be of assistance to the County on this project.

Kim Johnson-Hopkins
Planner
Kleinfelder, Inc.

Final Plat of CARPOL SUBDIVISION Replat of Lot 4

A replat of Lot 4 of Carpol Subdivision containing 8.456 acres of land out of the Andrew Churchill Survey A-66 in Caldwell County, Texas

SURVEYORS NOTES:

- The Lots shown lie in flood zone areas approximate as shown and create no liability on the part of the surveyor and are based on from a flood insurance rate map according to FEMA Panel #48055C0250E effective date June 19, 2012. Flood Zone "X" is areas determined to be outside the 0.2% annual chance floodplain. WARNING: This flood Statement, as Determined by a H.U.D. - F.I.A. FLOOD HAZARD BOUNDARY MAP, DOES NOT IMPLY that the Property or the Improvements thereon will be Free from Flooding or Flood Damage. On rare occasions, Greater Floods Can and Will Occur, and Flood Heights may be Increased by Man-Made or Natural Causes.
- This Subdivision is located within the boundaries of the Lockhart Independent School District.
- This Subdivision is located within Caldwell County Precinct #3.
- This Subdivision is serviced by TH Community Volunteer Fire Department and also lies in E.S.D. #5.
- In order to promote safe use of roadways and preserve the conditions of public roadways, no driveway constructed on any lot within this subdivision shall be permitted access onto a publicly dedicated county roadway and or State highway unless a DRIVEWAY PERMIT has been issued by the appropriate County Road and Bridge Department and or TXDOT.
- No Lots are to be occupied until OSSF Permitted or public sewer, public water distribution system or an approved on-site water well with a copy of the water availability study prepared in accordance with TCEQ guidelines (3.6.3.D), and electric utility availability/intent to serve letters for electricity (3.6.3.G) is completed and approved by Caldwell County Sanitation Department.
- Utilities Provided by:
ELECTRICITY: Bluebonnet Electric Cooperative, Inc. WATER: Maxwell Water Supply
- RECORD OWNERS OF LAND: Ridge View, LLC
DESIGNER OF PLAT: Hinkle Surveyors, PO Box 1027, Lockhart TX 78644 (512) 398-2000
DATE OF PREPARATION: February 2025
SURVEYOR: Jerry L. Hinkle, R.F.L.S. #5459 PO Box 1027, Lockhart TX 78644 (512) 398-2000
- The monumented South line of the parcel shown recorded in Instrument #2022-007448 of the Official Public Records of Caldwell County, Texas was used for basis of bearing as found located using GPS Observations Grid North and NAD83 SPC TXSC ZONE 4204.
- Lot Closures: Lot 4-A 1:229157; Lot 4-B 1:134702; Lot 4-C 1:230405; Lot 4-D 1:240168; Lot 4-E 1:137509; Lot 4-F 1:93089; Lot 4-G 1:109908
Boundary Closure: 1 in 508861
- Utility Easements and Building Setback Lines are dedicated by the plat as shown in 'Example' on this drawing.
- If water and/or wastewater service is to be provided by private water supply and/or wastewater collection and disposal entity authorized by the appropriate state regulatory body(ies), the applicant shall submit copies of the pertinent authorization documents including copies of construction plans and specifications reviewed and approved by the regulatory entity(ies). This documentation shall include plans for continuous operation and maintenance of the proposed system(s).
- If water and/or wastewater services are to be provided by a municipality, public corporation or district established under Texas law, a written statement from the authorized officials of the municipality, or district to the effect that sufficient water and/or wastewater capacity is available for lots in the development and that satisfactory fiscal arrangements have been made with the municipality, corporation, or district for construction of the facilities in the subdivision by the Subdivider or that the necessary facilities will be constructed by the municipality, corporation, or district as development progresses.
- If water is to be provided by private water wells, a copy of the water availability study prepared in accordance with TCEQ guidelines.
- No comment on construction or construction of residential homes (including installation of mobile homes may begin until the applicable residential or commercial development permit is obtained from the applicable jurisdiction.
- In order to promote safe use of roadways and preserve the conditions of public roadways, no driveway constructed on any lot within this subdivision shall be permitted access onto a publicly dedicated roadway unless a DRIVEWAY PERMIT has been issued by the appropriate entity having jurisdiction over the roadway. Drainage easements: 17) NO STRUCTURES SHALL BE PERMITTED WITHIN DRAINAGE EASEMENTS EXCEPT:
a) STORM CONTROL STRUCTURES SPECIFICALLY DESIGNED AND APPROVED BY THE REGULATING BODY(IES) OR
b) FENCES OF OPEN DESIGN TO ALLOW THE FREE FLOW OF WATER.
- EACH OWNER OF ANY PORTION OF THE PROPERTY OVER WHICH A DRAINAGE EASEMENT IS LOCATED SHALL HAVE THE OBLIGATION AND LIABILITY TO CONTINUOUSLY MAINTAIN THE FACILITIES LOCATED ON THAT OWNER'S PROPERTY IN ACCORDANCE WITH THE REQUIREMENTS OF THE COUNTY AND IN A GOOD AND FUNCTIONING CONDITION, AT THAT OWNERS COST AND EXPENSE. RESPONSIBILITY FOR MAINTAINING IMPROVEMENTS IN THE DRAINAGE EASEMENTS SHOWN HEREON IS LOT OWNER (modify as appropriate for plats vs. separate instrument easements). BLOCKING, FILLING, OBSTRUCTING FLOW, OR ALTERING OF A DRAINAGE EASEMENT IS PROHIBITED WITHOUT EXPRESS APPROVAL OF (include reference to relevant city if inside an ETJ) AND CALDWELL COUNTY. THE COUNTY AND OTHER GOVERNMENTAL AUTHORITIES SHALL HAVE THE RIGHT TO, AND ARE HEREBY GRANTED AN EASEMENT AND RIGHT OF ENTRY TO, INSPECT, MONITOR, AND OTHERWISE ACCESS IN, UPON AND ACROSS ALL DRAINAGE EASEMENTS DEDICATED BY THIS PLAT (modify for separate instrument easements). IN THE EVENT OF THE FAILURE OF LOT OWNER (easement owner in the case of an easement) TO MEET ITS OBLIGATIONS UNDER THE PRECEDING PARAGRAPH, THE COUNTY OR OTHER GOVERNMENTAL AUTHORITY SHALL HAVE THE RIGHT TO PERFORM THE OBLIGATIONS OF (19) THE OWNER(S) OF THE SUBDIVISION SHALL CONSTRUCT THE SUBDIVISIONS STREET AND DRAINAGE IMPROVEMENTS (THE IMPROVEMENTS) TO COUNTY STANDARDS IN ORDER FOR THE COUNTY TO ACCEPT THE PUBLIC IMPROVEMENTS FOR MAINTENANCE OR TO RELEASE FISCAL SECURITY TO SECURE PRIVATE IMPROVEMENTS. TO SECURE THIS OBLIGATION THE OWNER(S) MAY POST FISCAL SECURITY WITH THE COUNTY IN THE AMOUNT OF THE ESTIMATED COST OF IMPROVEMENTS. THE OWNER(S) OBLIGATION TO CONSTRUCT THE IMPROVEMENTS TO COUNTY STANDARDS AND TO POST THE FISCAL SECURITY TO SECURE SUCH CONSTRUCTION IS A CONTINUING OBLIGATION BINDING ON THE OWNER(S) AND THEIR SUCCESSORS AND ASSIGNS UNTIL THE PUBLIC IMPROVEMENTS HAVE BEEN ACCEPTED FOR MAINTENANCE BY THE COUNTY OR THE PRIVATE IMPROVEMENTS HAVE BEEN CONSTRUCTED AND ARE PERFORMING TO COUNTY STANDARDS.

LEGAL DESCRIPTION

All of a certain tract or parcel of land situated in Caldwell County, Texas and being a part of the Andrew Churchill Survey A-66 and being also a part of a tract of land called 13.000 acres and conveyed to Ridge View, LLC by deed recorded in Instrument #2022-007448 of the Official Public Records of Caldwell County, Texas and being also all of Lot 4 of Carpol Subdivision as recorded in Plat Cabinet D Slide 135 of the Plat Records of Caldwell County, Texas and being more particularly described as follows:

BEGINNING at a capped iron pin found stamped HINKLE SURVEYORS used for basis of bearing (NAD83 SPC TXSC ZONE 4204 N:13842301.72 E:2369522.84 Lat: 29°48'16.902" Lon: 97°44'07.729") in the East corner of the above mentioned 13.000 acre tract and the North line of a tract of land called 30 acres and conveyed to Nancy Falley by deed recorded in Volume 310 Page 136 of the Deed Records of Caldwell County, Texas and the South corner of a tract of land called 24.197 acres and conveyed to Panacea Senior Living Danny Kay LLC by deed recorded in Instrument #2022-003900 of the said Official Public Records for the East corner this tract.

THENCE S 79°54'21" W with the apparent North line of the said Falley 30 acre tract and the SE line of the said Lot 4 **623.10 feet** to a ¾" iron pin found in the NW corner of the said Falley tract and the apparent NE corner of a tract of land called 10.0135 acres and conveyed to Steven E. Pegg et al by deed recorded in Volume 383 Page 608 of the said Official Public Records in the South corner of the said Lot 4 and the East corner of Lot 3 of the said Carpol Subdivision for the South corner this tract.

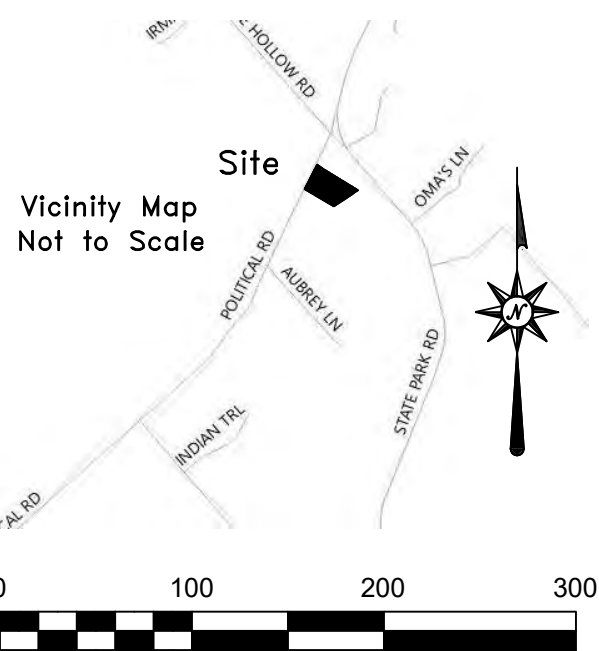
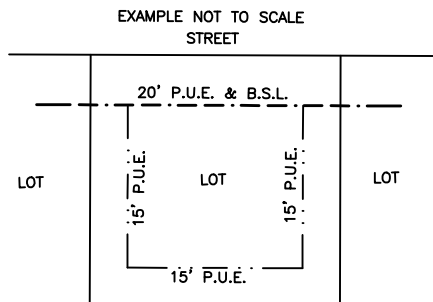
THENCE N 49°07'21" W with the SW line of the said Lot 4 and the NE line of the said Lot 3 **640.34 feet** to a capped ½" iron pin set in the newly dedicated SE line of Political Road and the North corner of the said Lot 3 and the West corner of the said Lot 4 for the West corner this tract.

THENCE N 25°36'13" E with the newly dedicated SE line of Political Road and the NW line of the said Lot 4 **379.73 feet** to a capped ½" iron pin set stamped HINKLE SURVEYORS in the NE line of the said 13.000 acre tract and the North corner of the said Lot 4 and the SW line of the said 24.197 acre tract for the North corner this tract.

THENCE S 55°03'22" E with the NE line of the said 13.000 acre tract and the NE line of the said Lot 4 and the SW line of the said 24.197 acre tract **1138.85 feet** to the place of beginning containing **8.456 acres** of land more or less.

NOTES

- UNLESS SHOWN OTHERWISE HEREON THE FOLLOWING BUILDING SETBACK LINES SHALL APPLY.
FRONT STREET SIDE--20'
REAR STREET SIDE--20'
SIDE YARD--15'
REAR YARD--15'
- UNLESS SHOWN OTHERWISE HEREON THE FOLLOWING PRIVATE UTILITY EASEMENTS SHALL APPLY.
FRONT STREET SIDE--20'
SIDE STREET--15'
SIDE YARD--15'
REAR YARD--15'



LEGEND

- CAPPED 1/2" IRON PIN SET
- STAMPED "HINKLE SURVEYORS"
- CAPPED IRON PIN FOUND
- STAMPED "HINKLE SURVEYORS"
- 1/2" IRON PIN FOUND
- EL. POLE
- 2-1/2" IRON PIPE FENCE POST
- 3/4" IRON PIPE FENCE POST
- 3/8" IRON ROD FOUND
- WEST TEXAS GAS SIGN
- ORIGINAL DEEDED CALLS
- O.H. ELEC. EASEMENT DEDICATED BY THIS PLAT
- FENCES OUTSIDE BOUNDARY
- FENCED BOUNDARY LINE
- LOT INTERNAL BOUNDARY LINE
- NEW BOUNDARY LINE ON ROAD
- 15' PUBLIC UTILITY EASEMENT (P.U.E.)
- 20' BUILDING SETBACK LINE (B.S.L. & P.U.E.)
- APPROXIMATE CENTERLINE OF ROAD
- BOUNDARY LINE
- 20' BUILDING SETBACK LINE (B.S.L.)
- 50' DRAINAGE EASEMENT UNLESS OTHERWISE NOTED

Field Book: d.c.
Job No. 20230511-lot4resub
Date: February 2025
Surveyed By: J.L.H. JDB
Drawn By: J.L.H. LH
Drawing: 20230511-lot4resub.dwg
Word Disk: Begin 02012025
Autocad Disk: Begin 02012025



P.O. Box 1027 1109 S. Main Street Lockhart, TX 78644
Ph: (512) 398-2000 Fax: (512) 398-7683 Email: contact@hinklesurveyors.com Firm Registration No. 100886-00

STATE OF TEXAS
COUNTY OF CALDWELL

We, Ridge View LLC, the undersigned owners of a tract of land called 8.456 acres out of the Andrew Churchill Survey A-66 in Caldwell County, Texas according to the map or plat thereof recorded in Instrument #2022-007448 of the Official Public Records of Caldwell County, Texas and said 8.456 acre tract has been subdivided and is known as Carpol Subdivision according to the map or plat thereof recorded in Plat Cabinet D Slide 135 of the Plat Records and also recorded in Instrument #2023-002515 of the said Official Public Records, do hereby Replat Lot 4 of the said Carpol Subdivision and to be designated as CARPOL SUBDIVISION REPLAT OF LOT 4 and do hereby dedicate to the use of the public forever, the streets and alleys shown hereon, and further reserves to the public all easements for the mutual use of all public utilities desiring to use the same; that any public utility shall have the right to remove and keep removed all or any part of any growth or construction for maintenance or efficient use of its respective system in such easements, and further shall have full and uninterrupted access along such easements.

DATE
RIDGE VIEW, LLC
JOSE C. CARRILLO
5938 STATE PARK ROAD
LOCKHART, TX 78644

RIDGE VIEW, LLC
DAVID CARRILLO
5920 STATE PARK ROAD
LOCKHART, TX 78644

STATE OF
COUNTY OF

This instrument was acknowledged before me on _____, 20____ by JOSE C. CARRILLO, Representative for RIDGE VIEW, LLC.

Notary Public in and for the State of Texas

STATE OF
COUNTY OF

This instrument was acknowledged before me on _____, 20____ by DAVID CARRILLO, Representative for RIDGE VIEW, LLC.

Notary Public in and for the State of Texas

STATE OF TEXAS
COUNTY OF CALDWELL

I, Jerry L. Hinkle, registered professional land surveyor, State of Texas, hereby certify that this plat is a true and correct representation of a survey made on the ground under my direct supervision and that all necessary monuments are correctly shown and complies with all survey requirements of the Caldwell County Subdivision Ordinance and is true and correct to the best of my knowledge.

IN WITNESS THEREOF, my hand and seal, this the _____ day of _____, 20____.

Jerry L. Hinkle
Registered Professional
Land Surveyor #5459

STATE OF TEXAS
COUNTY OF CALDWELL

I, Teresa Rodriguez, County Clerk in and for Caldwell County, Texas do hereby certify that this map or plat, with field notes shown hereon, has been fully presented and approved by the Commissioners Court of Caldwell County, Texas on the ____ day of _____, 20____, to be recorded in the Plat Records of Caldwell County, Texas.

Teresa Rodriguez
Caldwell County Clerk

PRELIMINARY RESULTS

STATE OF TEXAS
COUNTY OF CALDWELL

I, Teresa Rodriguez, County Clerk in and for Caldwell County, Texas do hereby certify that the foregoing instrument with its certificates of authentication was filed for record in my office the ____ day of _____, 20____, at ____ o'clock ____ M. and duly recorded on the ____ day of _____, 20____, in the Plat Records of Caldwell County, Texas in Plat Cabinet ____ at Slide ____.

Teresa Rodriguez
Caldwell County Clerk

NOT FOR PUBLIC RELEASE

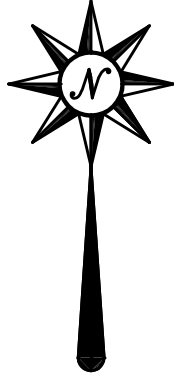
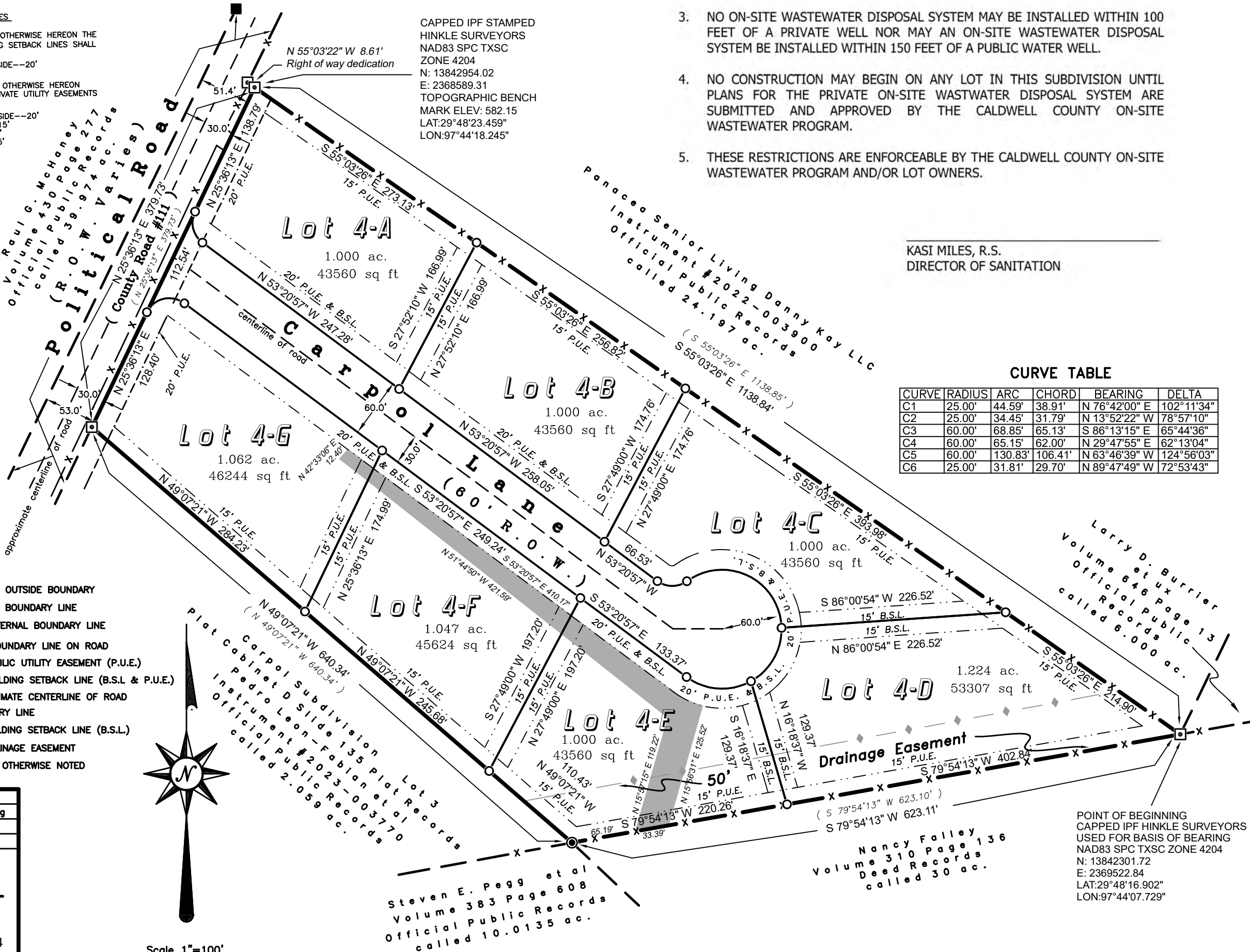
CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM NOTES

- NO STRUCTURE IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A PUBLIC SEWER SYSTEM OR RIVATE ON-SITE DISPOSAL SYSTEM APPROVED BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM.
- NO STRUCTURE IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A POTABLE WATER SUPPLY FROM AN APPROVED PUBLIC WATER SYSTEM OR WELL.
- NO ON-SITE WASTEWATER DISPOSAL SYSTEM MAY BE INSTALLED WITHIN 100 FEET OF A PRIVATE WELL NOR MAY AN ON-SITE WASTEWATER DISPOSAL SYSTEM BE INSTALLED WITHIN 150 FEET OF A PUBLIC WATER WELL.
- NO CONSTRUCTION MAY BEGIN ON ANY LOT IN THIS SUBDIVISION UNTIL PLANS FOR THE PRIVATE ON-SITE WASTEWATER DISPOSAL SYSTEM ARE SUBMITTED AND APPROVED BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM.
- THESE RESTRICTIONS ARE ENFORCEABLE BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM AND/OR LOT OWNERS.

KASTI MILES, R.S.
DIRECTOR OF SANITATION

CURVE TABLE

CURVE	RADIUS	ARC	CHORD	BEARING	DELTA
C1	25.00'	44.59'	38.91'	N 76°42'00" E	102°11'34"
C2	25.00'	34.45'	31.79'	N 13°52'22" W	78°57'10"
C3	60.00'	68.85'	65.13'	S 86°13'15" E	65°44'36"
C4	60.00'	65.15'	62.00'	N 29°47'55" E	62°13'04"
C5	60.00'	130.83'	106.41'	N 63°46'39" W	124°56'03"
C6	25.00'	31.81'	29.70'	N 89°47'49" W	72°53'43"



Scale 1"=100'

POINT OF BEGINNING
CAPPED IPF HINKLE SURVEYORS
USED FOR BASIS OF BEARING
NAD83 SPC TXSC ZONE 4204
N: 13842301.72
E: 2369522.84
LAT: 29°48'16.902"
LON: 97°44'07.729"

Caldwell County Agenda Item

AGENDA DATE: September 24, 2026

Type of Agenda Item: Subdivision

Subject: To discuss and take possible action regarding the Final Plat for Aubrey Acres, consisting of four lots on approximately 40.03 acres, located on Political Road.

Costs: \$0.00

Agenda Speakers: Commissioner Theriot/Nicole Stephens

Backup Materials: Attached

Total # of Pages: 5



Caldwell County Development Services
405 E. Market St.
Lockhart, TX 78644
512-359-4624

September 15, 2026

Re: Approval Letter- Short Form Plat
Subdivision Name: Aubrey Acres
Owner : Stephen Pegg
Location: Political Road, Precinct 2
Acreage: 40.03 acres
Surveyor/ Engineer: Hinkle Surveyors
County File No.: SFP-011-2026-10734

To Stephen Pegg,

Caldwell County has completed the review of the short form plat application for Aubrey Acres, a 4-lot subdivision of 40.03 acres located on Political Road. The subdivision will be served by Maxwell Water SUD, and by OSSF for wastewater.

The plat appears to be in general conformance with the rules and regulations of Caldwell County. Therefore, we recommend placing the plat on the Commissioners Court agenda for consideration, with the following condition:

1. The attached road agreement is to be recorded at the same time as the plat, as a condition of approval.

Respectfully,

Nicole Stephens
Planner
Caldwell County Development Services

AUBREY ACRES

A subdivision of 40.033 acres out of the Andrew Churchill Survey A-66 in Caldwell County, Texas

STATE OF TEXAS
COUNTY OF CALDWELL

We, the undersigned owner(s) of the tract of land as shown on this plat and being all of a tract of land called 40.00 acres out of the Andrew Churchill Survey A-66 in Caldwell County, Texas and described in Volume 348 Page 167 of the Deed Records and further designated as: 10.0135 acres conveyed to Steven Pegg by deed recorded in Volume 383 Page 608; 10.0135 acres conveyed to Edgar Alejandro Trejo and Marianna Trejo by deed recorded in Instrument #2025-005355; 9.993 acres conveyed to Christiana Lorraine Perez by deed recorded in Instrument #2022-003540; and 10.0135 acres conveyed to Steven E. Pegg by deed recorded in Volume 177 Page 568, all recorded in the Official Public Records of Caldwell County, Texas and to be designated as **"AUBREY ACRES"**, do hereby dedicate to the use of the public forever, the streets and alleys shown hereon, and further reserves to the public all easements for the mutual use of all public utilities desiring to use the same; that any public utility shall have the right to remove and keep removed all or any part of any growth or construction for maintenance or efficient use of its respective system in such easements, and further shall have full and uninterrupted access along such easements.

DATE STEVEN E. PEGG 303 AUBREY LANE LOCKHART, TEXAS 78644 DATE CHRISTIANA LORRAINE PEREZ 275 AUBREY LANE LOCKHART, TEXAS 78644

DATE EDGAR ALEJANDRO TREJO 149 AUBREY LANE LOCKHART, TEXAS 78644 DATE MARIANNA TREJO 149 AUBREY LANE LOCKHART, TEXAS 78644

STATE OF TEXAS
COUNTY OF

Before me, the undersigned authority, personally appeared STEVEN E. PEGG, known to me to be the person whose name is subscribed to the foregoing document and acknowledged to me that he/she executed the same for the purpose and considerations stated hereon. Given under my hand and seal of office this the ____ day of _____, 20____.

Notary Public in and for the State of Texas Date

Before me, the undersigned authority, personally appeared CHRISTIANA LORRAINE PEREZ, known to me to be the person whose name is subscribed to the foregoing document and acknowledged to me that he/she executed the same for the purpose and considerations stated hereon. Given under my hand and seal of office this the ____ day of _____, 20____.

Notary Public in and for the State of Texas Date

STATE OF TEXAS
COUNTY OF

Before me, the undersigned authority, personally appeared EDGAR ALEJANDRO TREJO, known to me to be the person whose name is subscribed to the foregoing document and acknowledged to me that he/she executed the same for the purpose and considerations stated hereon. Given under my hand and seal of office this the ____ day of _____, 20____.

Notary Public in and for the State of Texas Date

STATE OF TEXAS
COUNTY OF

Before me, the undersigned authority, personally appeared MARIANNA TREJO, known to me to be the person whose name is subscribed to the foregoing document and acknowledged to me that he/she executed the same for the purpose and considerations stated hereon. Given under my hand and seal of office this the ____ day of _____, 20____.

Notary Public in and for the State of Texas Date

STATE OF TEXAS
COUNTY OF CALDWELL

I, Jerry L. Hinkle, registered professional land surveyor, State of Texas, hereby certify that this plat is a true and correct representation of a survey made on the ground under my direct supervision and that all necessary monuments are correctly show and complies with all survey requirements of the Caldwell County Subdivision Ordinance and is true and correct to the best of my knowledge.

IN WITNESS THEREOF, my hand and seal, this the ____ day of _____, 20____.

Date Jerry L. Hinkle Registered Professional Land Surveyor #5459

STATE OF TEXAS
COUNTY OF CALDWELL

I, Teresa Rodriguez, County Clerk in and for Caldwell County, Texas do hereby certify that this map or plat, with field notes shown hereon, has been fully presented and approved by the Commissioners Court of Caldwell County, Texas on the ____ day of _____, 20____, to be recorded in the Plat Records of Caldwell County, Texas.

Date Teresa Rodriguez, Caldwell County Clerk

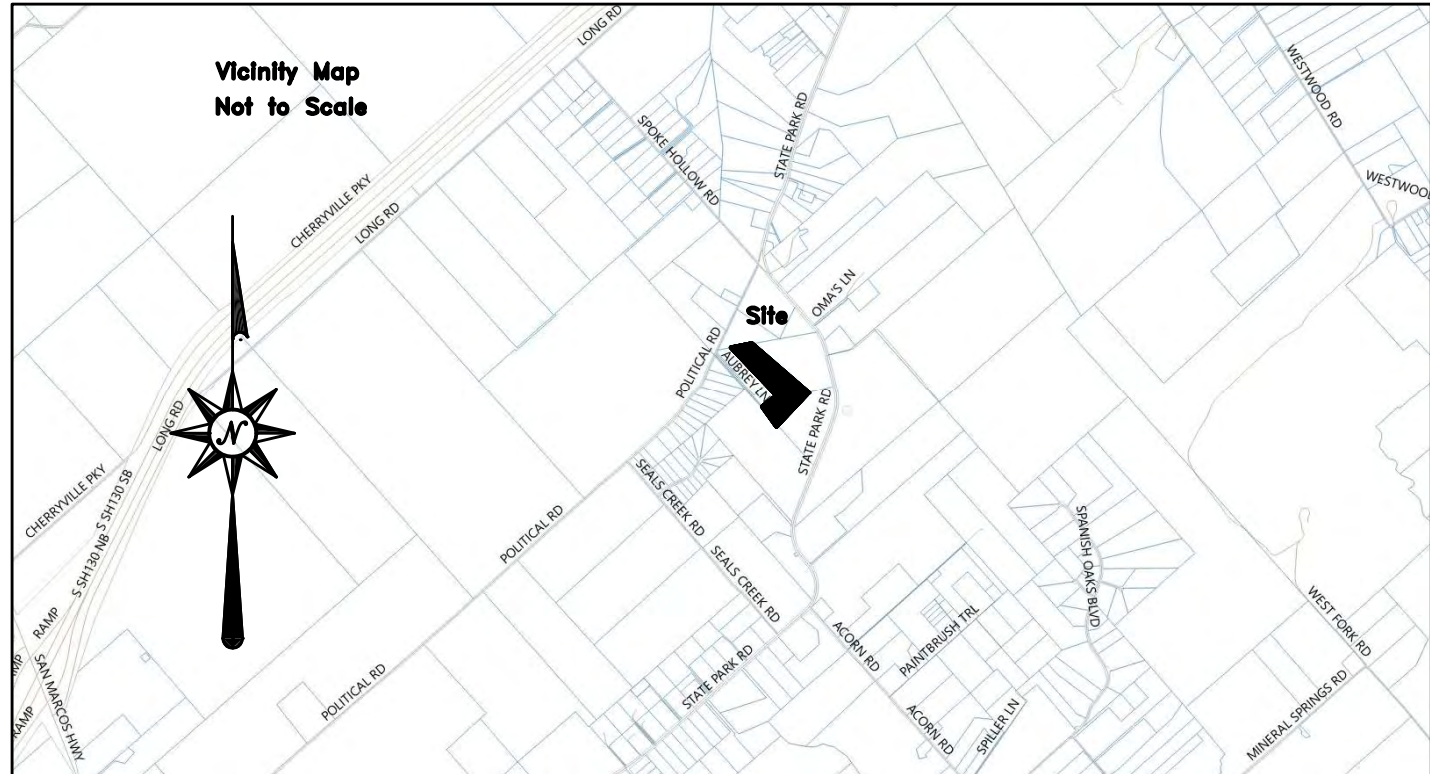
STATE OF TEXAS
COUNTY OF CALDWELL

I, Teresa Rodriguez, County Clerk in and for Caldwell County, Texas do hereby certify that the foregoing instrument with its certificates of authentication was filed for record in my office the ____ day of _____, 20____, at ____ o'clock ____ M., and duly recorded on the ____ day of _____, 20____, in the Plat Records of Caldwell County, Texas in Plat Cabinet ____ at Slide ____.

Date Teresa Rodriguez, Caldwell County Clerk

SURVEYORS NOTES:

- THE LOTS SHOWN LIE IN FLOOD ZONES APPROXIMATELY AS SHOWN AND CREATE NO LIABILITY ON THE PART OF THE SURVEYOR AND ARE BASED ON FROM A FLOOD INSURANCE RATE MAP. The property shown lies in Flood Zone(s) according to FEMA Panel #48055C0240f effective date June 10, 2026. Flood Zone "X" is areas determined to be outside the 0.2% annual chance floodplain. WARNING: This flood Statement, as Determined by a H.U.D. - F.I.A. FLOOD HAZARD BOUNDARY MAP, DOES NOT IMPLY that the Property or the improvements thereon will be Free from Flooding or Flood Damage. On rare occasions, Greater Floods Can and Will Occur, and Flood Heights may be increased by Man-Made or Natural Causes.
- This Subdivision is located within the boundaries of: Precinct #3; Lockhart Independent School District; Tri-Community Volunteer Fire Department and ESD #5.
- The parcel shown does not lie within the ETJ of any Municipality.
- The original deeded calls of record are in parentheses shown on this plat.
- In order to promote safe use of roadways and preserve the conditions of public roadways, no driveway constructed on any lot within this subdivision shall be permitted access onto a publicly dedicated county roadway and or State highway unless a DRIVEWAY PERMIT has been issued by the appropriate County Road and Bridge Department and or TxDot.
- According to the Caldwell County Development Ordinance Section 3.7(A) a Short Form Plat is a Final Plat that: (1) Consists of four or fewer lots; (2) does not require the dedication of new streets; (3) includes an entire Legal Tract; and (4) does not require stormwater detention facilities at the time of platting. Situations that do not require stormwater detention facilities at the time a short form plat is approved; (a) Plats of 4 lots or less that are a minimum of one-acre in size, restricted to one single family residences. Such lots shall be restricted by plat note from installation of greater than 20% impervious cover and from further subdivision, OR b) Plats of 4 lots or less that are designated by plat note for Commercial Development Permit including stormwater detention will be provided prior to development or clearing of the lot.
- No Lots are to be occupied until OSSF Permitted or public sewer, public water distribution system or an approved onsite water well with a copy of the water availability study prepared in accordance with TCEQ guidelines (3.6.3.D), and electric utility availability/intent to serve letters for electricity (3.6.3.G) is completed and approved by Caldwell County Sanitation Department.
- Utilities Provided by: ELECTRICITY: Bluebonnet Electric Cooperative, Inc. WATER: Maxwell Water Supply Corp. RECORD OWNERS OF LAND: Steven E. Pegg, Christiana Lorraine Perez, Edgar Alejandro Trejo, Marianna Trejo DESIGNER OF PLAT: Hinkle Surveyors, PO Box 1027, Lockhart TX 78644 (512) 398-2000 DATE OF PREPARATION: September 2026 SURVEYOR: Jerry L. Hinkle, R.P.L.S. #5459 PO Box 1027, Lockhart TX 78644 (512) 398-2000
- The monumented SE line of the 40.033 acre tract was used for basis of bearing since GPS Observations were obscured and conventional surveying methods were used based on deeded survey lines of record.
- Boundary Closure: 1 in 452426', Lot Closures-- Lot 1: 1 in 462401' Lot 2: 1 in 355441' Lot 3: 1 in 609063'; Lot 4: 1 in 848716'
- NO ATTEMPT WAS MADE BY THE SURVEYOR TO LOCATE ANY STRUCTURES OR IMPROVEMENTS ON THIS DRAWING/PLAT.
- BUILDING SETBACK LINES AND PRIVATE UTILITY EASEMENTS ARE AS SHOWN ON THIS DRAWING/PLAT.



100 0 50 100 200 400

LEGAL DESCRIPTION

All of a certain tract or parcel of land situated in Caldwell County, Texas and being a part of the Andrew Churchill Survey A-66 and being also a part of several tracts of land called 10.0135 acres and conveyed to Steven Pegg by deed recorded in Volume 383 Page 608 and called 10.0135 acres and conveyed to Edgar Trejo et al by deed recorded in Instrument #2025-005355 and called 9.993 acres and conveyed to Christiana Lorraine Perez by deed recorded in Instrument #2022-003540 and called 10.0135 acres and conveyed to Steven E. Pegg as recorded in Volume 177 Page 568 of the Official Public Records of Caldwell County, Texas and being more particularly described as follows:

BEGINNING at a 1/2" iron pin found used for basis of bearing in the East corner of the above mentioned Volume 177 Page 568 and in the South corner of a tract of land conveyed to Nanci H. Falley et al by deed recorded in Volume 310 Page 36 of the Deed Records of Caldwell County, Texas and in the North corner of a residue 68.83 acre tract of land conveyed to Catherine E. Hale and described in Volume 348 Page 164 of the said Deed Records for the East corner this tract.

THENCE S 47° 50' 00" W with the SE line of the said Volume 177 Page 568 and the NW line of the above mentioned 68.83 acre tract **1045.71 feet** to a 2" iron pipe found used for basis of bearing in the South corner of the said Volume 177 Page 568 and in the NE line of a tract of land called 70 acres and conveyed to Charles W. Smith Life Estate as recorded in Instrument #2025-004560 of the said Official Public Records for the South corner this tract.

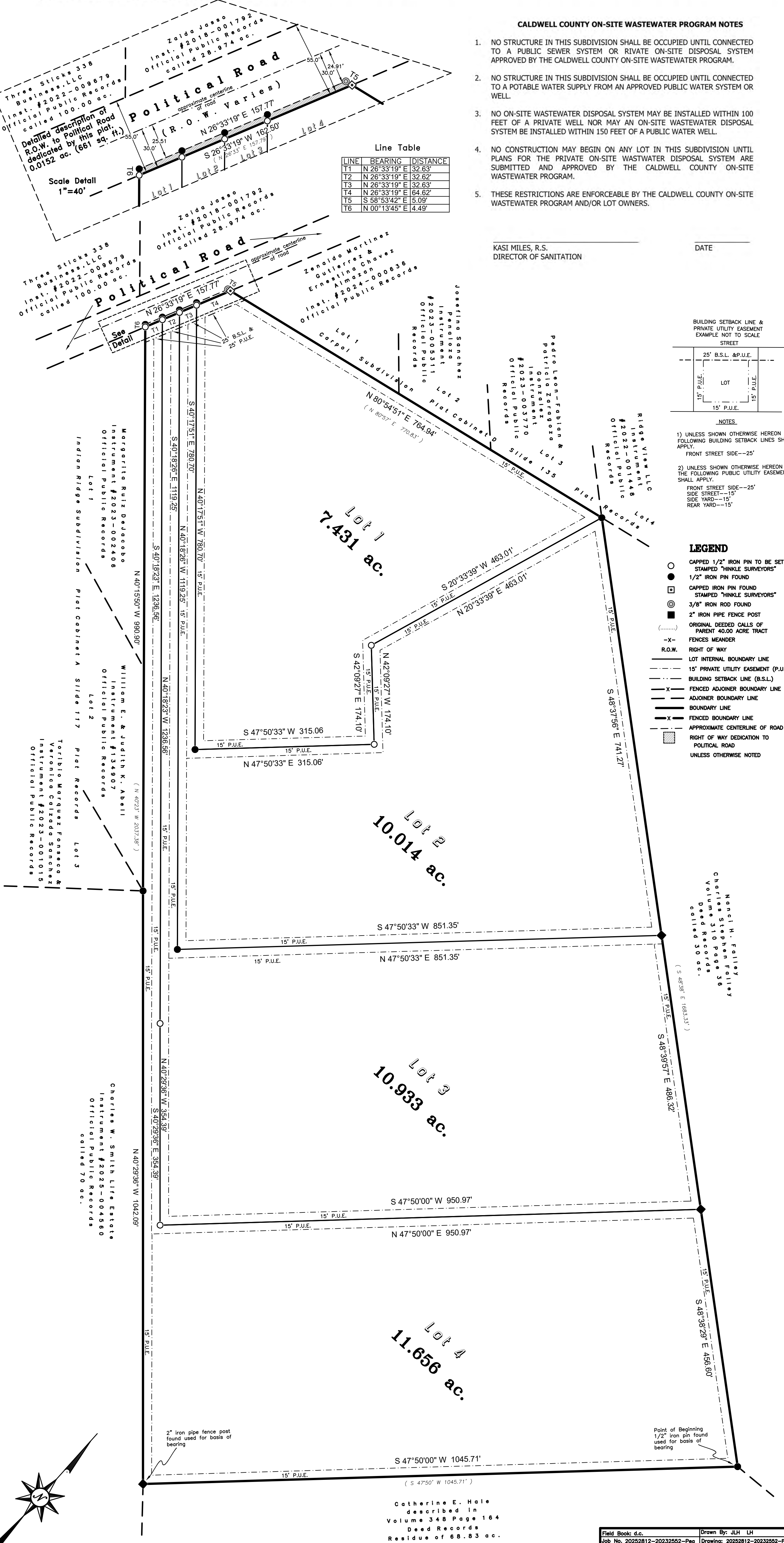
THENCE with the SW line of said Volume 177 Page 568 for the following two (2) courses:

(1) N 40° 29' 36" W with the NE line of the said Smith tract **1042.09 feet** to an iron pin found in the East corner of Lot 2 of Indian Ridge Subdivision as recorded in Plat Cabinet A Slide 117 of the Plat Records of Caldwell County, Texas for an angle point this tract. **(2) N 40° 15' 50" W** with the NE line of the said Indian Ridge Subdivision **990.90 feet** to a capped 1/2" iron pin set stamped HINKLE SURVEYORS in the newly dedicated SE line of Political Road for the West corner this tract.

THENCE N 26° 33' 19" E with the newly dedicated SE line of Political Road and over and across the said Volume 177 Page 568, and over and across the above mentioned Trejo and Perez tracts and over and across the above mentioned Volume 383 Page 680 **162.50 feet** to a capped iron pin found stamped HINKLE SURVEYORS in the West corner of Lot 1 of Carpol Subdivision as recorded in Plat Cabinet D Slide 135 of the said Plat Records and in the NE line of the said Volume 383 Page 608 for the North corner this tract.

THENCE N 80° 54' 51" E with the NE line of the said Volume 383 Page 608 and the SW line of the above mentioned Carpol Subdivision **764.94 feet** to a 1/2" iron pin found in the North corner of the said Volume 383 Page 608 and the West corner of the above mentioned Falley tract for an exterior corner this tract.

THENCE with the NE line of the said Volume 383 Page 608 and the NE lines of the said Trejo and Perez tracts and the NE line of the said Volume 177 Page 568 to the following three (3) courses: **(1) S 48° 37' 56" E 741.27 feet** to a 2 1/2" iron pipe post found for an angle point this tract. **(2) S 48° 39' 57" E 486.32 feet** to a 2 1/2" iron pipe fence post found for an angle point this tract. **(3) S 48° 38' 29" E 456.60 feet** to the place of beginning containing **40.033 acres** of land more or less.

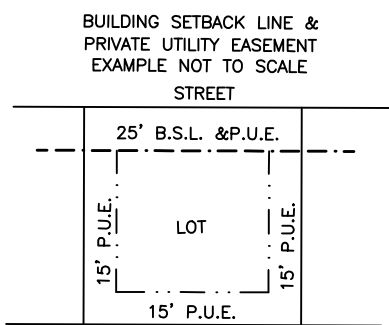


CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM NOTES

- NO STRUCTURE IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A PUBLIC SEWER SYSTEM OR RIVATE ON-SITE DISPOSAL SYSTEM APPROVED BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM.
- NO STRUCTURE IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO A POTABLE WATER SUPPLY FROM AN APPROVED PUBLIC WATER SYSTEM OR WELL.
- NO ON-SITE WASTEWATER DISPOSAL SYSTEM MAY BE INSTALLED WITHIN 100 FEET OF A PRIVATE WELL NOR MAY AN ON-SITE WASTEWATER DISPOSAL SYSTEM BE INSTALLED WITHIN 150 FEET OF A PUBLIC WATER WELL.
- NO CONSTRUCTION MAY BEGIN ON ANY LOT IN THIS SUBDIVISION UNTIL PLANS FOR THE PRIVATE ON-SITE WASTEWATER DISPOSAL SYSTEM ARE SUBMITTED AND APPROVED BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM.
- THESE RESTRICTIONS ARE ENFORCEABLE BY THE CALDWELL COUNTY ON-SITE WASTEWATER PROGRAM AND/OR LOT OWNERS.

KASI MILES, R.S.
DIRECTOR OF SANITATION

DATE



- NOTES:**
- UNLESS SHOWN OTHERWISE HEREON THE FOLLOWING BUILDING SETBACK LINES SHALL APPLY. FRONT STREET SIDE--25' SIDE STREET--15' REAR YARD--15'
 - UNLESS SHOWN OTHERWISE HEREON THE FOLLOWING PUBLIC UTILITY EASEMENTS SHALL APPLY. FRONT STREET SIDE--25' SIDE STREET--15' REAR YARD--15'

- LEGEND**
- CAPPED 1/2" IRON PIN TO BE SET STAMPED "HINKLE SURVEYORS"
 - 1/2" IRON PIN FOUND
 - ⊙ CAPPED IRON PIN FOUND STAMPED "HINKLE SURVEYORS"
 - ⊙ 3/4" IRON ROD FOUND
 - 2" IRON PIPE FENCE POST
 - ORIGINAL DEEDED CALLS OF PARENT 40.00 ACRE TRACT
 - - - - - FENCES MEANDER
 - - - - - R.O.W. RIGHT OF WAY
 - - - - - LOT INTERNAL BOUNDARY LINE
 - - - - - 15' PRIVATE UTILITY EASEMENT (P.U.E.)
 - - - - - BUILDING SETBACK LINE (B.S.L.)
 - - - - - FENCED ADJOINER BOUNDARY LINE
 - - - - - ADJOINER BOUNDARY LINE
 - - - - - BOUNDARY LINE
 - - - - - FENCED BOUNDARY LINE
 - - - - - APPROXIMATE CENTERLINE OF ROAD
 - RIGHT OF WAY DEDICATION TO POLITICAL ROAD
 - UNLESS OTHERWISE NOTED

PRELIMINARY RESULTS

© Hinkle Surveyors, 2026

Field Book: d.o. Job No. 20250812-20232562-Peg Date: September 2026 Surveyed By: J.H. JDB

Drawn By: J.H. LUI Drawing: 20250812-20232562-Peg Word Disk: Begin 09012026 Autocad Disk: Begin 09012026

HINKLE SURVEYORS

P.O. Box 1027 1109 S. Main Street Lockhart, TX 78644 Ph: (512) 398-2000 Fax: (512) 398-7683 Email: contact@hinklesurveyors.com Firm Registration No. 100886-00

PRIVATE ROAD MAINTENANCE AGREEMENT

An Agreement made this original date of _____, 2026, applicable to the undersigned parcel owners and users,

RECITALS

WHEREAS, Aubrey Lane (Road) is a private road situated in Caldwell County of Texas, State of Texas, and

WHEREAS, the parties desire to enter into an Agreement regarding the costs of maintenance and improvements to the Road; and

WHEREAS, it is agreed that future parcel owners or users will be bound by this agreement;

NOW THEREFORE, IT IS HEREBY AGREED AS FOLLOWS:

1. Vehicle and Pedestrian Access Easement. The Road shall be subject to a perpetual, nonexclusive easement for ingress and egress granting access to all the parcel owners and their occupants, agents, employees, guests, services and emergency vehicles.
2. Utility Easement. The Road shall be subject to a perpetual, nonexclusive public utility easement for the purpose of permitting above and below ground public utilities to be installed and maintained.
3. Road Manager. A Road Manager shall be elected by a majority of the property owners, will serve a term as agreed to by the property owners, and can be replaced or renewed at any time by a simple majority vote of the parcel owners. The Road Manager shall be responsible for monitoring the condition of the road surface and initiating maintenance activities as needed to maintain the minimum road surface standards.
4. Road Maintenance. Road maintenance and road improvements will be undertaken and made whenever necessary to maintain the road in good operating condition at all times and to insure the provision of safe access by emergency vehicles. A majority vote of all parcel owners is required for any road improvements and to accept the bid for any road improvement contract. Before authorizing expenditures for future road improvements, parcel owners will be notified by the Road Manager, cost estimates will be provided, and an agreement will be required. If any parcel owner performs improvements, maintenance, repairs or replacements without the approval of the other lot owners prior to performing such work, the lot owner performing such work shall become liable for the entire cost thereof, unless such work is deemed an emergency.
5. Parking. For the safety of the residents, no machinery, trailers, vehicles or other property may be stored or parked upon the Private Road except parking of vehicles for limited periods of time (not to exceed twelve hours).
6. Cost Sharing. Road maintenance and road improvement costs shall be shared on a pro-rata basis between the parcel owners sharing access to the above mentioned road.
7. Prepayment. Prepayment of maintenance, snowplowing and improvement costs will be made to the road maintenance account by each property owner. Annually, on or before a date as specified by the Road Manager, each parcel owner will contribute their pro-

- rated share of the estimated annual cost for road maintenance, road . The Road Manager shall send each parcel owner a two week notice of the annual payments due.
8. Definition of a Parcel/Parcel Owner. A parcel is defined as a land having a parcel identification number and having frontage on the road. Each parcel is assessed and granted (1) vote regardless of the number of owners. If a parcel is owned by more than one person, all of the owners of the parcel will collectively be referred to as the "parcel owner" for purposes of this Agreement, and will be entitled to one collective vote (i.e. each parcel represents one vote in the matters covered by this Agreement). When a parcel is being sold on a land contract, the land contract vendee shall be deemed the owner of record.
9. Future Parcels. Any additional parcels gaining access to the Private Road by way of splitting existing parcels will be bound by all terms and conditions of this agreement, and will be required to pay that portion of the maintenance, snowplowing and improvement costs incurred after the split as determined using the formula contained in Paragraph No. 6 above.
10. Checking Account. The Road Manager shall establish and/or maintain a bank checking account with a local bank, and will prepare and distribute to the herein affected parcel owners an annual income and expense report and a year end balance sheet, accounting for all funds received and disbursed.
11. Effective Term. This Agreement shall be perpetual, and shall encumber and run with the land as long as the road remains private.
12. Binding Agreement. This Agreement shall be binding upon the parties hereto, their respective heirs, executors, administrators and assigns.
13. Amendment. This Agreement may be amended only by a two-thirds majority consent of all parcel owners.
14. Enforcement. This Agreement may be enforced by a majority of parcel owners. If a court action or lawsuit is necessary to enforce this Agreement, the party commencing such action or lawsuit shall be entitled to reasonable attorney fees and costs, if the party prevails.
15. Disputes. If a dispute arises over any aspect of the improvements, maintenance, repair or replacement, a third party arbitrator shall be appointed to resolve the dispute. The decision of the arbitrator shall be final and binding on all of the lot owners. Contact information for local arbitrators can be obtained through the American Arbitration Association. In selecting a third party arbitrator, each lot shall be entitled to one vote, and the nominee receiving a majority of the votes shall be the arbitrator. All parties shall share in the cost of any arbitration.
16. Notices. Parcel owners under the Agreement shall be notified by mail or in person. If an address of a parcel owner is not known, a certified notice will be mailed to the address to which the parcel owner's property tax bills are sent.
17. Invalidity. Should any provision in this Agreement be deemed invalid or unenforceable, the remainder of the Agreement shall not be affected and each term and condition shall be valid and enforceable to the extent permitted by law.

19. Other Agreements. This Private Road Maintenance Agreement replaces all previous Private Road Maintenance Agreements regarding the described Private Road.

20. Recording This Document. Original and amended copies of this document , shall be recorded and provided to the County Clerk by the Road Manager.

Signed,

Steven E and/or Alice M Pegg Owners of Tract 1 and Tract 4

Date

Christiana Perez Owner of Tract 3

Date

Edgar and Marianna Trejo owner of Tract 2

Date

The foregoing instrument was acknowledged / Subscribed and sworn to before me on _____ by _____

_____.

/s/ _____

Notary public, State of Texas, County of Caldwell.
My commission expires _____.

Caldwell County Agenda Item

AGENDA DATE: September 24, 2026

Type of Agenda Item: Subdivision

Subject: To discuss and take possible action regarding a variance request concerning a single lot split of one-acre out of 51.77 acres located off FM 1854 in the City of Mustang Ridge's ETJ.

Costs: \$0.00

Agenda Speakers: Commissioner Theriot/Kasi Miles/Linda Hinkle

Backup Materials: Attached

Total # of Pages: 9



Caldwell County TEXAS

Variance Application

Application Type

- ☒ Subdivision Exemption
☐ Commercial Exemption

Date Submitted

Date Submitted: 9/8/2026

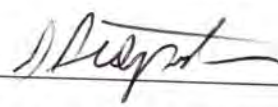
Precinct #: ☐ 1 ☐ 2 ☒ 3 ☐ 4

Owner's Information and Certification

Property Owner
Name/Entity: Wallace M Stephenson TTE

Property Owner
Address: 12763 FM 1864 Dale TX 78616

Property
Owner/Entity Phone: 512-228-7797

Property Owner
Signature: 

Property
Owner/Entity Email: stpnshn@yahoo.com

I hereby certify that I have given permission for the below listed Applicant* to submit this Application and to represent me in all matters affecting this Application.

Applicant's Information

* Applicant is the main point of communication to the County. All County correspondence will be sent to person listed below.*

Applicant* Name: Linda Hinkle / Shane Stephenson

Applicant*
Address: 1109 S Main Street Lockhart TX 78644

Applicant* Phone: 512-398-2000 / 512-228-7797

Applicant* Email: contact@hinnklesurveyors.com

Application Questionnaire

Property Address (or approximate location)
12763 FM 1854 Dale TX 78616

Parcel Tax ID Number 10578

Total Acreage of Subject Property
51.77

Total Acreage Proposed
1.01 acre tract

Reason for Variance Request

Property ID# 10578 (called 50.77 ac +/-) is being taxed as farm land.
Property ID# 51219 (Home tract 1 acre is taxed as homestead and 65 and over tax freeze since 2006.
Asking to get a variance to do a single lot subdivision for 1.000 acre lot.
This Property lies in the ETJ of the City of Mustang Ridge. It was suggested in a meeting on 8-26-2026 with the City of Mustang Ridge's Subdivision Team that we ask for a variance to plat a single lot subdivision plat of the 1 acre parcel only. The family intends to keep the 1 acre tract and sell the 50.77 acre tract in the future. See attachments: Application, drawing showing the proposed 1 ac, Deed 51.77 ac, 2 - tax certificates, no deed exist for the 1 acre homestead being platted.

Subdivision / Commercial Variance Checklist

- ☒ Variance Application / Application Fee ☒ Exhibit depicting undue hardship ☒ Variance Request Letter ☒ Copy of Tax Certificate and Deed

4/7/2025





Issued By:

Caldwell County Appraisal District
211 Bufkin Ln.
P.O. Box 900
Lockhart, TX 78644

Property Information

Property ID: 51219 Geo ID: 0100063-104-110-00
Legal Acres: 1.0000
Legal Desc: A063 CONNELL, SAMPSON, ACRES 1.0
Situs: 12763 FM 1854 DALE, TX 78616
DBA:
Exemptions: HS, OV65

Owner ID: 128892 100.00%
STEPHENSON WALLACE M TTEE
WALLACE M STEPHENSON REV LIV TR
C/O SHANE STEPHENSON
604 STATE PARK RD
LOCKHART, TX 78644-3815

For Entities

ACC College
Caldwell County
Caldwell County ESD #5
Caldwell-Hays ESD 1
Farm to Market Road
Lockhart ISD

Value Information

Improvement HS:	217,960
Improvement NHS:	0
Land HS:	24,290
Land NHS:	0
Productivity Market:	0
Productivity Use:	0
Assessed Value	191,715

Current/Delinquent Taxes

This is to certify that, after a careful check of the tax records of this office, the following delinquent taxes, penalties, interest and any known costs and expenses as provided by Tax Code §33.48, are due on the described property for the following taxing unit(s):

Year	Entity	Taxable	Tax Due	Disc./P&I	Attorney Fee	Total Due
Totals:			0.00	0.00	0.00	0.00
Effective Date: 08/27/2026						
Total Due if paid by: 08/31/2026						0.00



Tax Certificate Issued for:

Lockhart ISD	0.00
Farm to Market Road	0.07
Caldwell County	500.83
Caldwell-Hays ESD 1	191.72
ACC College	115.51
Caldwell County ESD #5	191.72

Taxes Paid in 2025

If applicable, the above-described property has/is receiving special appraisal based on its use, and additional rollback taxes may become due based on the provisions of the special appraisal (Comptroller Rule 9.3040) or property omitted from the appraisal roll as described under Tax Code Section 25.21 is not included in this certificate [Tax Code Section 31.08(b)].

Pursuant to Tax Code Section 31.08, if a person transfers property accompanied by a tax certificate that erroneously indicates that no delinquent taxes, penalties or interest are due a taxing unit on the property or that fails to include property because of its omission from an appraisal roll, the unit's tax lien on the property is extinguished and the purchaser of the property is absolved of liability to the unit for delinquent taxes, penalties or interest on the property or for taxes based on omitted property. The person who was liable for the tax for the year the tax was imposed or the property was omitted remains personally liable for the tax and for any penalties or interest.

A tax certificate issued through fraud or collusion is void.

This certificate does not clear abuse of granted exemptions as defined in Section 11.43 Paragraph(1) of the Texas Property Tax Code.

May Be Subject to Court Costs if Suit is Pending

Brittany Medina

Signature of Authorized Officer of Collecting Office

Date of Issue: 08/27/2026
Requested By: HINKLE SURVEYING
Fee Amount: 10.00
Reference #:

Issued By:

Caldwell County Appraisal District
211 Bufkin Ln.
P.O. Box 900
Lockhart, TX 78644

Property Information

Property ID: 10578 Geo ID: 0100063-104-100-00
Legal Acres: 50.1170
Legal Desc: A063 CONNELL, SAMPSON, ACRES 50.117
Situs: FM 1854 DALE, TX 78616
DBA:
Exemptions:

Owner ID: 128892 100.00%
STEPHENSON WALLACE M TTEE
WALLACE M STEPHENSON REV LIV TR
C/O SHANE STEPHENSON
604 STATE PARK RD
LOCKHART, TX 78644-3815

For Entities

ACC College
Caldwell County
Caldwell County ESD #5
Caldwell-Hays ESD 1
Farm to Market Road
Lockhart ISD

Value Information

Improvement HS: 0
Improvement NHS: 14,470
Land HS: 0
Land NHS: 0
Productivity Market: 1,040,860
Productivity Use: 4,610
Assessed Value 19,080

Property is receiving Ag Use

Current/Delinquent Taxes

This is to certify that, after a careful check of the tax records of this office, the following delinquent taxes, penalties, interest and any known costs and expenses as provided by Tax Code §33.48, are due on the described property for the following taxing unit(s):

Year Entity	Taxable	Tax Due	Disc./P&I	Attorney Fee	Total Due
Totals:		0.00	0.00	0.00	0.00
Effective Date: 08/27/2026					
Total Due if paid by: 08/31/2026					0.00



Tax Certificate Issued for:

Lockhart ISD	179.28
Farm to Market Road	0.02
Caldwell County	83.76
Caldwell-Hays ESD 1	19.08
ACC College	19.73
Caldwell County ESD #5	19.08

POSSIBLE ROLLBACK

If applicable, the above-described property has/is receiving special appraisal based on its use, and additional rollback taxes may become due based on the provisions of the special appraisal (Comptroller Rule 9.3040) or property omitted from the appraisal roll as described under Tax Code Section 25.21 is not included in this certificate [Tax Code Section 31.08(b)].

Pursuant to Tax Code Section 31.08, if a person transfers property accompanied by a tax certificate that erroneously indicates that no delinquent taxes, penalties or interest are due a taxing unit on the property or that fails to include property because of its omission from an appraisal roll, the unit's tax lien on the property is extinguished and the purchaser of the property is absolved of liability to the unit for delinquent taxes, penalties or interest on the property or for taxes based on omitted property. The person who was liable for the tax for the year the tax was imposed or the property was omitted remains personally liable for the tax and for any penalties or interest.

A tax certificate issued through fraud or collusion is void.

This certificate does not clear abuse of granted exemptions as defined in Section 11.43 Paragraph(1) of the Texas Property Tax Code.

May Be Subject to Court Costs if Suit is Pending

Brittany Medina
Signature of Authorized Officer of Collecting Office

Date of Issue: 08/27/2026
Requested By: HINKLE SURVEYING
Fee Amount: 10.00
Reference #:

050145

"NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER."

SPECIAL WARRANTY DEED

THE STATE OF TEXAS §
 § KNOW ALL MEN BY THESE PRESENTS:
COUNTY OF CALDWELL §

THAT I, WALLACE M. STEPHENSON, hereinafter referred to as "Grantor," whose address is 12763 FM 1854, DALE, CALDWELL COUNTY, TX 78616, whether one or more, for and in consideration of the sum of TEN AND NO/100THS DOLLARS (\$10.00), cash and other good and valuable consideration paid by WALLACE M. STEPHENSON as Trustee of the WALLACE M. STEPHENSON REVOCABLE LIVING TRUST, hereinafter referred to as "Grantee," whose address is 12763 FM 1854, DALE, CALDWELL COUNTY, TX 78616, have Granted, Sold and Conveyed, and by these presents does GRANT, SELL AND CONVEY unto the said Grantee, all of that certain tract, piece, or parcel of land lying and being situated in CALDWELL County, TEXAS, to-wit:

All of a certain tract or parcel of land situated in Caldwell County, Texas, and being a part of the Sampson Connell Survey and being also a part of a tract of land called 105 acres and conveyed to Robert L. Hanna, et al, by deed recorded in Volume 329, Page 173, of the Deed Records of Caldwell County, Texas, and being more particularly described as follows:

BEGINNING at an iron pin set in the intersection of the Southeast line of the above mentioned 105 acre tract and the Southwest line of F.M. #1854 for the East corner this tract;

THENCE South 44 degrees 25' 18" West with the Southeast line of said 105 acre tract 2367.71 feet to a fence corner post; found for the South corner this tract;

THENCE North 46 degrees 27' 01" West 351.96 feet to an iron pipe found for an angle point;

THENCE North 44 degrees 26' 06" West 81.45 feet to a 24" mesquite found for a reentrant corner;

THENCE North 46 degrees 13' 43" East 58.98 feet to an iron pin found for an ell corner;

THENCE North 45 degrees 35' 15" West 512.22 feet to an iron pin set for the West corner this tract.

THENCE North 44 degrees 06' 02" East 2321.17 feet to an iron pin set in the Southwest line of F.M. #1854 for the North corner this tract;

THENCE South 45 degrees 03' 57" East 956.77 feet to the PLACE OF BEGINNING, containing 51.117 acres of land. As surveyed by Claude F. Hinkle, Registered Public Surveyor No. 1612, July 30, 1988.

TO HAVE AND TO HOLD the above-described premises, together with all and singular the rights, hereditaments, and appurtenances thereunto in any manner belonging unto the said Grantee, Grantee's heirs and assigns forever, and Grantor does hereby bind Grantor, Grantor's heirs, executors and administrators to warrant and forever defend, all and singular the same unto the said Grantee, Grantee's successors and assigns, against every person whomsoever lawfully claiming or to claim the same, or any part thereof, by, through, and under Grantor, but not otherwise.

This conveyance is made subject to all and singular the restrictions, easements, and covenants, if any, applicable to and enforceable against the above described property as shown by the records of said CALDWELL County, TEXAS.

When this deed is executed by more than one person, or when the Grantee is more than one person, the instrument shall read as though pertinent verbs, nouns, and pronouns were changed correspondingly, and when executed by or to a corporation or other entity other than a natural person, the words, "heirs, executors and administrators" or "heirs and assigns" shall be construed to mean "successors and assigns."

Executed this 23rd day of March, 2004.

Wallace M. Stephenson
WALLACE M. STEPHENSON

VOL. 406 PAGE 786

THE STATE OF TEXAS §

COUNTY OF CALDWELL §

This document was acknowledged before me on this 23rd day of March
20 04, by the said WALLACE M. STEPHENSON.



Robert Dozier
Notary Public, State of Texas

Printed or Typed Name of Notary Public:

Robert Dozier

Commission Expires: 3-23-04

Prepared by:
Law Offices of Jeffrey R. Hacker
16801 Addison Rd. Ste. 246
Addison, TX 75001

After recording please return to:
Mr. Wallace M. Stephenson
12763 FM 1854
Dale, TX 78616

FILED this 11th day of Jan 2005
10:25 AM

NINA S. SELLS
COUNTY CLERK, CALDWELL COUNTY, TEXAS
By Nina S. Sells Deputy

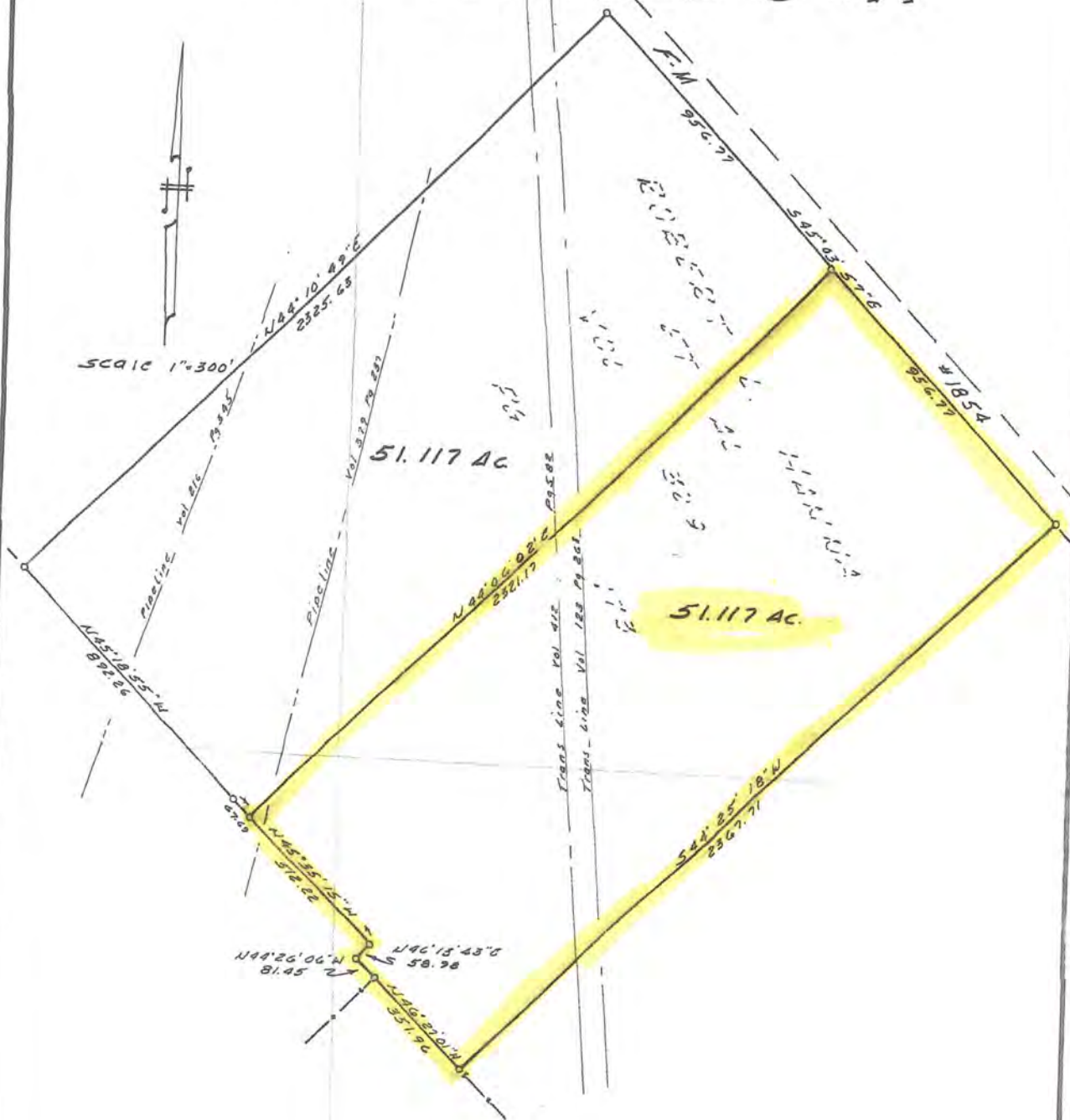
This document has been acknowledged before me on this day of the month of the year 2005. I have verified the identity of the person or persons before me and have read the contents of this document to them. I have also verified the contents of this document with the original document. I have also verified the contents of this document with the original document. I have also verified the contents of this document with the original document.

JAN 11 2005



Nina S. Sells
COUNTY CLERK
CALDWELL COUNTY, TEXAS

S. CONNELL SURV



SURVEY PLAT

Showing two tracts out of the Sampson Connell Survey in Caldwell County, Texas. I hereby certify that the foregoing plat is a true and correct representation of a survey made on the ground by me on July 30, 1988.

Claude F. Hinkle, R.P.S. #1612

Caldwell County Agenda Item

AGENDA DATE: September 24, 2026

Type of Agenda Item: Bond

Subject: To discuss and take possible action to authorize the execution of Contract Amendment No. 1 for the Polonia Road at Plum Creek (Bridge Replacement) project. The amendment adds Raba Kistner, Inc. as a subconsultant to the Professional Services Agreement for engineering services between Caldwell County and Seiler Lankes Group, LLC.

Costs: TBD

Agenda Speakers: Judge Haden/Commissioner Westmoreland/Commissioner Theriot/ Maria Castanon

Backup Materials: Attached

Total # of Pages: 13

CONTRACT AMENDMENT NO. 1
TO
CALDWELL COUNTY
CONTRACT FOR ENGINEERING SERVICES

**CALDWELL COUNTY ROAD BOND PROJECT:
Polonia Road at Plum Creek Bridge Replacement ("Project")**

THIS CONTRACT AMENDMENT NO. 1 to Caldwell County Contract for Engineering Services is by and between Caldwell County, Texas, a political subdivision of the State of Texas, (the "County") and Seiler Lankes Group, LLC (the "Engineer") and becomes effective as of the date of the last party's execution below.

WHEREAS, the County and the Engineer executed the Caldwell County Contract for Engineering Services dated effective November 25, 2025 (the "Contract");

WHEREAS, pursuant to Article 14 of the Contract, the terms of the Contract may be modified by a written fully executed Contract Amendment;

WHEREAS, the "Compensation Cap" under Article 5 of the Contract limits the maximum amount payable under the Contract to \$ 1,157,000.00; and,

WHEREAS, the Rate Schedule in Exhibit D of the Contract are limited to the rates noted in said Exhibit D; and,

WHEREAS, it has become necessary to amend the Contract.

AGREEMENT

NOW, THEREFORE, premises considered, the County and the Engineer agree that the Contract is amended as follows:

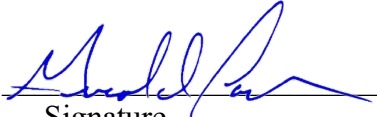
- I. The hourly Rates in the original Exhibit D of the Contract are hereby amended as shown in the attached revised Exhibit D (must be attached).

All other terms of the Contract are unchanged and will remain in full force and effect.

IN WITNESS WHEREOF, the County and the Engineer have executed this Contract Amendment, in duplicate, to be effective as of the date of the last party's execution below.

ENGINEER:

Seiler Lankes Group, LLC

By: 
Signature

Gerald Lankes
Printed Name

CEO
Title

08/31/2026
Date

COUNTY:

Caldwell County, Texas

By: _____
Signature

Hoppy Haden
Printed Name

Caldwell County Judge
Title

Date

APPROVED

By Maria Castanon at 7:59 pm, Sep 02, 2026

EXHIBIT D

RATE SCHEDULE

CPI Rate Adjustments: Rates shall remain firm for the initial first year of the Contract and such rates shall be deemed the "Initial Base Rates". Engineer may request rate adjustments annually, in writing, at least thirty (30) days prior to each annual anniversary date of the Contract. CPI rate adjustments will take effect on the later of the following: (1) one year after the Contract execution date or (2) the first (1st) day following the parties' complete execution of a Contract Amendment. Such revised rates shall remain in effect until the next parties' complete execution of a new Contract Amendment that set forth adjustments to the prior rates. Any new rate adjustments will not become effective until a Contract Amendment is fully executed by the parties and no retroactive rate adjustments will be allowed.

Price adjustments will be made in accordance with changes in the U.S. Department of Labor Consumer Price Index (CPI-U) for All Urban Consumers, All Items, South Region (Base 1982-84 = 100).

The rate adjustment will be determined by multiplying the Initial Base Rates by a fraction, the numerator of which is the index number for most recently released index and the denominator of which is the index number for the first month of the Contract (the index number for the month in which the Contract was originally executed). If the products are greater than the Initial Base Rates, County will pay the greater amounts as the rates during the successive year until the next rate adjustment. Rates for each successive year will never be less than the Initial Base Rates.

Seiler Lankes Group	
DESIGN	
CLASSIFICATIONS	RATE PER HOUR
Senior Project Manager	\$310.00
Quality Manager	\$290.00
Senior Engineer	\$268.00
Project Engineer	\$230.00
Engineering Specialist	\$175.00
Design Engineer	\$180.00
Engineer in Training	\$150.00
Senior Engineering Technician	\$160.00
Engineering Technician	\$144.00
Junior Technician	\$104.00
Senior CADD Operator	\$140.00
CADD Operator	\$110.00
Admin	\$100.00

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The rate adjustment will be determined by multiplying the Initial Base Rates by a fraction, the numerator of which is the index number for most recently released index and the denominator of which is the index number for the first month of the Contract (the index number for the month in which the Contract was originally executed). If the products are greater than the Initial Base Rates, County will pay the greater amounts as the rates during the successive year until the next rate adjustment. Rates for each successive year will never be less than the Initial Base Rates.

DIRECT EXPENSES	
Mileage (per mile)	Current Federal Rate
Postage	Current Postal Rate
Overnight Mail- letter size	Current Postal Rate
Overnight Mail – oversized box	Current Postal Rate
Outsourced Printing	Actual Cost
Courier Services	Actual Cost
Parking Fees	Actual Cost
Highway Toll Charges	Actual Cost

Rodriguez Transportation Group	
DRAINAGE and TRAFFIC ENGINEER	
CLASSIFICATIONS	RATE PER HOUR
Project Manager	\$311.36
Quality Manager	\$289.99
Senior Engineer	\$274.73
Project Engineer	\$225.86
Design Engineer	\$192.31
EIT	\$144.23
Senior Engineer Specialist	\$198.41
Senior Engineer Tech	\$173.08
Engineer Tech	\$118.59
Junior Engineer Tech	\$102.56
Senior Project Control Specialist	\$184.68
Admin	\$103.79

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DIRECT EXPENSES	
Mileage (per mile)	Current Federal Rate
Postage	Current Postal Rate
Overnight Mail- letter size	Current Postal Rate
Overnight Mail – oversized box	Current Postal Rate
Outsourced Printing	Actual Cost
Courier Services	Actual Cost
Parking Fees	Actual Cost
Highway Toll Charges	Actual Cost

McGray and McGray	
SURVEY	
CLASSIFICATIONS	RATE PER HOUR
Conventional Field Crew Services:	
1 man reconnaissance or data gathering	\$148.00
2 man survey crew, with vehicle and data collection	\$212.00
3 man survey crew, with vehicle and data collection	\$254.00
Fixed Wing Flight crew (Includes pilot and Sensor Operator)	\$225.00
Helicopter Flight crew (Includes pilot and Sensor Operator)	\$225.00
Office/Professional/Technical Services:	
Project Manager	\$235.51
GIS Technician - Senior	\$107.17
GIS Technician	\$92.82
Abstractor	\$85.97
Surveyor (RPLS) - Senior	\$193.95
Surveyor (RPLS)	\$171.78
Senior Survey Technician	\$119.14
Survey Technician	\$98.36
Certified Photogrammetrist	\$116.37
Aerial Mapping Technician	\$94.03
Aerial Processing Technician	\$91.35
LiDAR Task Lead	\$138.53
LiDAR Mapping Technician (Aerial)	\$99.74
LiDAR Office Technician (Aerial)	\$99.74
LiDAR Processing Technician (Helicopter, Fixed Wing, Mobile, UAS, Terrestrial)	\$99.74
Mapping Editor (includes QA/QC, Finishing & Finalization)	\$110.83
Orthophoto Specialist	\$91.35
Survey Field Crew Coordinator	\$94.20
Project Coordinator (Helicopter, Fixed Wing, Mobile, UAS, Terrestrial)	\$132.99
Administrative/ Clerical	\$94.20

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McGray and McGray
SURVEY

adjustment. Rates for each successive year will never be less than the Initial Base Rates.

DIRECT EXPENSES	
Mileage (per mile)	Current Federal Rate
Postage	Current Postal Rate
Overnight Mail- letter size	Current Postal Rate
Overnight Mail – oversized box	Current Postal Rate
Outsourced Printing	Actual Cost
Courier Services	Actual Cost
Parking Fees	Actual Cost
Highway Toll Charges	Actual Cost
Specialized Equipment:	
ATV (All-Terrain Vehicle)	\$85.00 per day
Additional Survey Vehicle	\$100.00 per day
LiDAR Terrestrial Scanner	\$100.00 per hour
UAV (Drone) Aerial Mapper	\$5,000.00 per day
Mobile Mapper	\$9,000.00 per day

Stantec Consulting Services Inc.	
ENVIRONMENTAL	
CLASSIFICATIONS	RATE PER HOUR
Senior Env. Project Manager	\$190.00
Env. Project Manager	\$150.00
Senior GIS Analyst	\$150.00
GIS Analyst	\$125.00
Senior Env. Planner/Public Involvement	\$200.00
Env. Planner/Public Involvement	\$150.00
Senior Env. Scientist	\$150.00
Env. Scientist	\$125.00
Technical Editor	\$110.00
Env. Crew Lead	\$120.00
Field Tech	\$100.00
Senior Historian	\$150.00
Historian	\$140.00
Senior Archeologist	\$150.00
Archeologist	\$115.00
Env. Tech/Clerical	\$100.00

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DIRECT EXPENSES	
Mileage (per mile)	Current Federal Rate
Postage	Current Postal Rate
Overnight Mail- letter size	Current Postal Rate
Overnight Mail – oversized box	Current Postal Rate
Outsourced Printing	Actual Cost
Courier Services	Actual Cost
Parking Fees	Actual Cost
Highway Toll Charges	Actual Cost

Stantec Consulting Services Inc.	
ENVIRONMENTAL	
Lodging	Current Federal Rate
Meals	Current Federal Rate
Rental Car	Actual Cost
GPS Unit (Day)	\$25.00

GBA	
STRUCTURAL ENGINEER	
CLASSIFICATIONS	RATE PER HOUR
Principal	\$330.00
Senior Associate	\$315.00
Director of AES	\$315.00
Associate	\$300.00
Senior Lead AES	\$280.00
Senior Specialist	\$190.00
Project Leader	\$260.00
Lead AES	\$260.00
Specialist	\$170.00
Client Manager (BD)	\$170.00
Senior AES	\$230.00
Senior Technician	\$170.00
Project AES	\$196.00
Project Technician	\$130.00
Design AES	\$150.00
Design Technician	\$130.00
Staff AES	\$135.00
Staff Technician	\$105.00
Client Management Coordinator	\$170.00
Project Administrator	\$132.00
Senior Administrative Assistant	\$132.00
Administrative Assistant	\$121.00
Field Engineer 3	\$190.00
Field Engineer 2	\$182.00
Field Engineer 1	\$165.00

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GBA	
STRUCTURAL ENGINEER	
DIRECT EXPENSES	
Mileage (per mile)	Current Federal Rate
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Overnight Mail- letter size	Current Postal Rate
Overnight Mail – oversized box	Current Postal Rate
Outsourced Printing	Actual Cost
Courrier Services	Actual Cost
Parking Fees	Actual Cost
Highway Toll Charges	Actual Cost

RABA KISTNER	
GEOTECHNICAL RATES	
CLASSIFICATIONS	RATE PER HOUR
Sr. QC Reviewer	\$255.00
Senior Project Engineer	\$233.58
Project Manager	\$204.10
Project Engineer	\$159.12
Design Engineer	\$182.03
EIT	\$146.07
Geotechnical Logger	\$119.02
Senior Geotech Technician	\$91.80
Geotech Technician	\$77.22
Geotech Laboratory Technician	\$82.74
Geologist	\$154.02
Senior GIS Technician	\$110.16
CADD Technician	\$104.81

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Outsourced Printing	Actual Cost
Courier Services	Actual Cost
Parking Fees	Actual Cost
Highway Toll Charges	Actual Cost
FIELD OPERATIONS	
Mobilization of drill rig	\$ 600.00 each
Logger Truck	\$ 68.01 per day
Standard Drilling /3 in. Thin wall Shelby Tube sampling	\$ 24.40 per ft

RABA KISTNER	
GEOTECHNICAL RATES	
Hollow Stem Drilling with Sampling	\$ 30.89 per ft
NX Rock Coring (shale)	\$ 40.31 per ft
NX Rock Coring (limestone)	\$ 53.04 per ft
Standard Penetration Testing (SPT)	\$ 29.92 per test
TCP with intermittent sampling	\$ 32.88 per test
Bentonite Backfill	\$ 7.00 per ft
Standard Pavement Coring	\$ 93.05 each
Concrete/AC patch	\$ 79.38 each
Standby (setup time and cleanup)	\$ 284.29 per hr
LABORATORY TESTING	
Atterberg Limits	\$ 125.84 each
Moisture Content	\$ 16.65 each
Sieve Analysis (passing No. 200)	\$ 70.75 each
Sieve Analysis (passing No. 4, 40, 200)	\$ 120.04 each
Sulfate Testing	\$ 125.12 each
Organics Content	\$ 125.12 each
Unconfined Compression (Soil)	\$ 60.06 each
Unconfined Compression (Rock)	\$ 75.46 each
Direct Shear	\$ 650.18 each
Consolidated Undrained (CU) Triaxial Comp Test	\$ 1,925 each
Lime Series (Tex-121-E Part III)	\$ 452.33 each
Moisture Density Relationship (TEX-114-E)	\$ 350.45 each
Texas Triaxial Compression (TEX-117-E)	\$ 2,200 each
California Bearing Ratio (ASTM D 1833) moisture-density relationship test and 3 test specimens	includes \$ 1,511.05 each
Each additional specimen	\$ 220.20 each
OTHER DIRECT EXPENSES	
Utility Clearance (1-10 borings)	at cost
Utility Clearance (10-20 borings)	at cost
Utility Clearance (20-30 borings)	at cost
Traffic Control Lane (Full Day Lane Closure)	at cost
Traffic Control Lane (Partical Day Lane Closure)	at cost
Traffic Control Lane (Flagging Only)	at cost
Selective Brush Clearing (Backhoe)	at cost
Selective Brush Clearing (Hydro-axe)	at cost

Caldwell County Agenda Item

AGENDA DATE: September 24, 2026

Type of Agenda Item: Bond

Subject: To discuss and take possible action to authorize the execution of Contract Amendment No. 2 to allow for the execution of Work Authorization No. 4 for Creekside Drive at Plum Creek and Work Authorization No. 5 for Seawillow (CR 205) at Sixmile Branch and Wattsville (CR 140) at Copperas Creek between Caldwell County and Pape-Dawson Engineers. The Contract Amendment increases the compensation cap by \$625,000.00 from \$3,100,000.00 to \$3,725,000.00.

Costs: \$625,000.00

Agenda Speakers: Judge Haden/Commissioner Horne/Maria Castanon

Backup Materials: Attached

Total # of Pages: 50

CONTRACT AMENDMENT NO. 2
TO
CALDWELL COUNTY
CONTRACT FOR ENGINEERING SERVICES

CALDWELL COUNTY ROAD BOND PROJECT:

RFQ25CC901Q Road Bond Project Assignments (**“Project”**)

THIS CONTRACT AMENDMENT NO. 2 to Caldwell County Contract for Engineering Services is by and between Caldwell County, Texas, a political subdivision of the State of Texas, (the "County") and Pape-Dawson Consulting Engineers, LLC (the "Engineer") and becomes effective as of the date of the last party's execution below.

WHEREAS, the County and the Engineer executed the Caldwell County Contract for Engineering Services dated effective December 11, 2025 (the “Contract”);

WHEREAS, pursuant to Article 14 of the Contract, the terms of the Contract may be modified by a written fully executed Contract Amendment;

WHEREAS, the “Compensation Cap” under Article 5 of the Contract limits the maximum amount payable under the Contract to Three Million One Hundred Thousand Dollars (\$3,100,000.00) and;

WHEREAS, the Rate Schedule in Exhibit D of the Contract are limited to the rates noted in said Exhibit D and;

WHEREAS, it has become necessary to amend the Contract.

AGREEMENT

NOW, THEREFORE, premises considered, the County and the Engineer agree that the Contract is amended as follows:

- I. The Compensation Cap under Article 5 of the Contract is hereby increased by \$625,000.000 from \$3,100,000.00 to \$3,725,000.00.

All other terms of the Contract are unchanged and will remain in full force and effect.

IN WITNESS WHEREOF, the County and the Engineer have executed this Contract Amendment, to be effective as of the date of the last party's execution below.

ENGINEER:

By: John Tyler

John Tyler, P.E., RAS
Printed Name

Managing Principal, Transportation
Title

09/11/2026
Date

COUNTY:

By: _____
Signature

Hoppy Haden
Printed Name

Caldwell County Judge
Title

Date

APPROVED

By Maria Castanon at 2:24 pm, Sep 15, 2026

WORK AUTHORIZATION

WORK AUTHORIZATION NO. 4 PROJECT: CREEKSIDE DRIVE AT PLUM CREEK

This Work Authorization is made pursuant to the terms and conditions of the Caldwell County Contract for Engineering Services, being dated December 11, 2025 and entered into by and between Caldwell County, Texas, a political subdivision of the State of Texas, (the "County") and Pape-Dawson Consulting Engineers, LLC (the "Engineer").

Part 1. The Engineer will provide the following Engineering Services set forth in Attachment "B" of this Work Authorization.

Part 2. The maximum amount payable for services under this Work Authorization without modification is **\$293,845.20**.

Part 3. Payment to the Engineer for the services established under this Work Authorization shall be made in accordance with the Contract.

Part 4. This Work Authorization shall become effective on the date of final acceptance and full execution of the parties hereto and shall terminate on July 31, 2027. The Engineering Services set forth in Attachment "B" of this Work Authorization shall be fully completed on or before said date unless extended by a Supplemental Work Authorization.

Part 5. This Work Authorization does not waive the parties' responsibilities and obligations provided under the Contract.

Part 6. County believes it has sufficient funds currently available and authorized for expenditure to finance the costs of this Work Authorization. Engineer understands and agrees that County's payment of amounts under this Work Authorization is contingent on the County receiving appropriations or other expenditure authority sufficient to allow the County, in the exercise of reasonable administrative discretion, to continue to make payments under this Contract. It is further understood and agreed by Engineer that County shall have the right to terminate this Contract at the end of any County fiscal year if the governing body of County does not appropriate sufficient funds as determined by County's budget for the fiscal year in question. County may effect such termination by giving written notice of termination to Engineer.

Part 7. This Work Authorization is hereby accepted and acknowledged below.

ENGINEER:

Pape-Dawson Consulting Engineers, LLC

By: 
Signature

John Tyler, P.E., RAS

Printed Name

Managing Principal, Transportation

Title

09/09/2026

Date

COUNTY:

Caldwell County, Texas

By: _____
Signature

Printed Name

Title

Date

LIST OF ATTACHMENTS

Attachment A - Services to be Provided by County

Attachment B - Services to be Provided by Engineer

Attachment C - Work Schedule

Attachment D - Fee Schedule

APPROVED

By Maria Castanon at 2:43 pm, Sep 15, 2026

ATTACHMENT A
SERVICES TO BE PROVIDED BY THE COUNTY
FOR CREEKSIDE DRIVE AT PLUM CREEK

In general, Caldwell County and its representatives to their best efforts will render services as follows:

1. Name, business address and phone number of County's project manager.
2. Assistance to the Engineer, as necessary, with obtaining data and information from other local, regional, State and Federal agencies required for this project.
3. Obtain Rights of Entry from landowners that are unwilling to grant access to the Engineer.
4. Provide available appropriate County data on file, plans and specifications that are deemed pertinent to the completion of the work required by the scope of services (including previous hydraulic studies, models, previous reports and studies, available existing traffic counts, and design year traffic projections).
5. Provide available criteria and full information as to the client's requirements for the project. Provide examples of acceptable format for the required deliverables.
6. Provide information on any meetings/discussions held with adjoining property owners that may impact the project.
7. Provide timely reviews and decisions necessary for the Engineer to maintain the project work schedule. Review recommendations offered by the Engineer, progress of work, and final acceptance of all documents.
8. Submittal of documentation and permits to regulatory agencies for review and comment, when specified.
9. Support project development efforts with stakeholders, coordinate meetings and interface with stakeholders, as needed.
10. Provide a summary of prior communications with impacted landowners, related to this project.
11. Post and maintain project information for public consumption on the County website.
12. Assist with Coordination between the Engineer and the County's other Consultants.

13. Negotiate with all utility companies for any agreements and/or relocations required.
14. Provide an agent as necessary to secure proposed ROW/easements and relocate/remove improvements on proposed ROW.
15. Provide construction observation and review contractor pay applications and progress.
16. Provide Engineer with Contractor submittals, Requests for Information (RFI's), shop drawings, and correspondence.
17. Review Engineer's progress, submittals, and plan changes.

ATTACHMENT B
SERVICES TO BE PROVIDED BY THE ENGINEER
FOR CREEKSIDE DRIVE AT PLUM CREEK

PROJECT DESCRIPTION

This scope of services includes Plans, Specifications, and Estimates (PS&E) development for the following project:

Project Limits

Bridge replacement at the low water crossing on Creekside drive and Plum Creek; limits of the project will be from 175 ft west of the low water crossing to 175 ft east of the low water crossing.

Existing Facility

Existing Creekside drive consists of two 8 ft lanes with no shoulder and approximately 24 ft of ROW. The existing pavement type is gravel road with a drainage crossing under Creekside drive at the low water crossing.

Proposed Facility

The proposed improvements will include a bridge over Plum creek and widening Creekside drive to accommodate two 12 ft lanes with shoulders for additional safety improvements.

Design Criteria

The proposed design criteria for the project will be developed from TxDOT design criteria manuals in association with Caldwell County Development Ordinances for Roadway and Drainage.

1. PROJECT MANAGEMENT

- a. Shall designate one Licensed Professional Engineer (Texas) to be responsible for the project management, and all communications with the County and its representatives.
- b. MONTHLY PROGRESS REPORTS, INVOICES, AND BILLINGS (6 months assumed):
 - Submit monthly progress status reports to the GEC. Progress reports will include: deliverable table, tasks completed, tasks/objectives that are planned for the upcoming periods, lists or descriptions of items or decisions needed from

the County and its representatives. Subconsultant progress will be incorporated into the monthly progress report. A copy of the monthly progress report will be uploaded to the County's ProjectWise System.

- Prepare correspondence, invoices, and progress reports on a monthly basis in accordance with current County requirements.

c. QUALITY ASSURANCE AND QUALITY CONTROL (QA/QC) PLAN:

- Prepare a project specific QA/QC plan and submit to the GEC within thirty (30) days of notice to proceed.
- For each deliverable, provide evidence of their internal review and mark-up of that deliverable as preparation for submittal and in accordance with submitted project specific QA/QC plan.
- Provide continuous QA/QC throughout the duration of the scheduled services included herein to appraise both technical and business performance and provide direction for project activities.

d. PROJECT COORDINATION & ADMINISTRATION:

- Prepare and maintain routine project record keeping including records of meetings and minutes.
- Correspondence and coordination will be handled through & with the concurrence of the GEC.
- Manage Project activities (including documenting emails, phone and conference calls, maintain project files for the length of the project, meeting agendas, meeting minutes, and schedule meetings), direct Engineer's team/staff, coordinate and review sub-consultant work, correspond with the County and its representatives, and assist the County and its representatives in preparing responses to Project-related inquiries.
- The Engineer shall utilize the County's document control system, ProjectWise, to assure the appropriate control of documentation and reporting. The Engineer shall maintain and upload complete and accurate records of design documents in County's File System, ProjectWise. This library will contain all pertinent Project documentation and will include, but is not limited to, copies of the following:
 - Agreements

- Permits
 - Reports
 - Design Submittals
 - Correspondence
 - Exhibits
 - Native Files
 - Meetings Minutes
 - Agendas
- All contract documents, including native files, shall be turned over to the County at each milestone and at the completion of the project or as requested. Documents shall be posted to the County's ProjectWise document control system.
- e. PROGRESS/COORDINATION MEETINGS (12 biweekly meetings assumed, 1 external meetings assumed):
- Attend a kickoff meeting with the County and its representatives and stakeholders, as necessary to communicate development of the project and design issues.
 - Attend a biweekly meeting and coordination/progress meeting with the County and GEC, as necessary to communicate development of the project and design issues. Updates shall include activities completed, upcoming action items, activities required by next meeting, issues encountered, information or items required from other agencies/consultants, late activities, solutions for unresolved and/or anticipated problems with resolution timeframes, and any outstanding items needed to complete required deliverables.
 - Prepare agenda and sign-in sheets for external coordination/progress meetings.
 - Prepare meeting minutes for review via email within three (3) business days of the external coordination/progress meeting.
 - Conduct internal coordination meetings as required to advance the development of the project.
- f. PROJECT SCHEDULE:

- Baseline Schedule – Submit a CPM Baseline Schedule in calendar day (CD) format to the GEC for approval, using Microsoft Project in both pdf and native formats within 14 calendar days of the Work Authorization execution. This schedule should detail all work activities, including those by the County affecting the critical path. It shall outline the execution strategy, critical path, milestones, deliverables, and for each activity, its predecessors, successors, start and end dates, and float. Changes to schedule activities, durations, and dates require County consent, except for adjustments due to approved supplements or County-sanctioned project duration changes.
- Progress Schedule – Submit an updated Progress Schedule with each significant milestone and/or deliverable identified by the County, detailing actual work completion percentages, and incorporating all approved supplements. If the schedule deviates from the baseline, a recovery schedule approved by the County is required.

g. DELIVERABLES:

- Monthly Invoices and Progress Reports
- Project Specific QA/QC Plan
- QA/QC Documentation with Deliverables
- Project Files
- Meeting Minutes, Sign-In Sheets, and Agendas
- Baseline and Progress Schedules

2. UTILITY SUPPORT

a. INCORPORATE UTILITY INFORMATION INTO ENGINEERING DRAWINGS

- Incorporate utility information provided by others into design files.
- Add utility notes to plans and exhibits as necessary.
- Consider and incorporate utility work into traffic control phasing plans as necessary for joint bid utility relocations.

b. UTILITY MEETINGS (3 meetings assumed):

- Meet with utility coordinator and review utility impacts and potential relocations to identify appropriate approach to reducing/mitigating impacts.
- Attend meetings with utility companies as requested.

c. DELIVERABLES:

- Utility information incorporated into plans and design files.

3. DRAINAGE STUDY

a. HYDROLOGIC/HYDRAULIC MODELING (1 cross drainage structures assumed):

- Refine hydrologic and hydraulic models or modify existing models (FEMA, drainage districts, river authorities, cities, etc.) if available, to define the drainage infrastructure required for the project. Detail the methodologies employed and recommendations. The analysis will include: preparation of a preliminary design of the right of way drainage system, cross drainage structures, right-of-way drainage, major channel crossings to reflect the existing and proposed conditions, recommended minimum pavement elevations based on cross drainage flood elevations, right of way requirements, identify potential needs for FEMA Coordination. HEC-RAS shall be utilized for all stream modeling. HY-8 will be utilized for all culverts. Atlas 14 impacts will be reviewed and incorporated.
- Refine existing channel cross sections based on data collection.
- Exhibits and analysis will be prepared in the GIS environment to the extent practical.

b. FEMA COORDINATION:

- Coordinate with Local Floodplain Administrator as necessary throughout the project.
- Prepare and submit No Rise Certification and/or Engineering Judgment Memo if applicable.

c. IMPACT AND MITIGATION ANALYSIS:

- Prepare an impact analysis to determine increases in peak flow rates for the 100-year storm including: existing and proposed peak flow rates, mitigation analysis, conceptual detention basin layouts, design of control structures,

routing of storm hydrographs through basins, calculate the volume of fill to be placed in the 100-year floodplain, and recommend locations for compensatory storage.

d. DELIVERABLES:

- No Rise Certification and/or Engineering Judgement Memo.

4. GEOTECHNICAL SERVICES

a. BORINGS ([1] roadway borings assumed, 20 ft from the west end of the project limit; [2] culvert (bridge class culvert) borings, one on each end of the proposed culvert):

- The minimum spacing and depth of borings for retaining walls, bridges, slopes and embankments per the latest TxDOT Geotechnical Manual. Minimum depth for retaining wall borings shall be to a depth of at least where stress increase due to estimated foundation load is less than ten percent of the existing effective overburden stress at that depth and between one and two times the wall height and penetrating soft highly compressible soils. Borings are to be performed for each high-mast tower, overhead sign bridge (OSB) structures, cantilever overhead sign structures (COSS), and at each end of a culvert to a minimum depth of the proposed foundation plus an additional 10 feet. Groundwater elevations shall be taken 15 minutes after initial encounter with groundwater. Additional groundwater elevations shall be taken where clay soils are encountered to obtain a static water level. Field testing shall consist of the Standard Penetration Test (SPT) at a minimum of 5-foot intervals. In between the SPT interval obtain Shelby Tube samples, if applicable, and bag samples appropriate for laboratory testing. Pavement boring spacing shall be performed at intervals per the TxDOT Pavement Design Manual and should be to a depth of 15 feet.
- The Engineer shall be responsible for Soil Core Hole Drilling required for culvert and pavement borings. The Engineer shall follow the procedures in the TxDOT Geotechnical Manual and will contact the appropriate utility location services to have underground utilities located prior to drilling in an area.
- The soil borings will be properly backfilled with bentonite chips and a single lift of cold patch asphalt where applicable. The soil samples will be obtained using Shelby tubes and/or split-spoon samplers. Field-testing of soil samples with Standard Penetration Test (SPT) in all soils.

- The Geotechnical Engineer shall obtain a copy of the plans to be used in authoring the Geotechnical and Pavement Report. The purpose is to provide accurate plan information in these reports.

b. GEOTECHNICAL REPORT:

- Perform appropriate laboratory tests on soil samples recovered from the borings. Laboratory testing will include but not limited to: moisture content, liquid limit, plastic limit, sulfate testing, and particle size analysis tests, , sulfate content tests, lime series analyses.
- Provide a Geotechnical Investigation for the project evaluated, signed and sealed by a professional geotechnical engineer Licensed in the State of Texas. The following items will be included in the geotechnical report: soil boring locations, boring logs, and plan of borings, subsurface exploration procedures, encountered subsurface conditions, field and laboratory test results, description of surface and subsurface conditions, groundwater conditions/readings, analysis; and culvert bedding, analysis and recommendations for wingwalls, headwalls, general earthwork recommendations, wall backfill limits, Pavement thickness design alternatives with subgrade stabilization, potential vertical rise calculations.
- Provide geotechnical analysis needed for the proposed culvert. The report shall include recommended bottom elevation for the culvert as well as lateral earth pressure for the design of the wingwalls. In addition, a factor bearing resistance shall be provided. The culvert shall be evaluated for settlement potential. Lateral pressure shall also be provided for the culvert.
- The pavement design will include consideration of traffic loads to be estimated by the Engineer. Pavement design shall follow the latest TxDOT Pavement Design Manual. The traffic data required includes current and projected traffic counts and truck percentages. The Engineer will prepare two (2) flexible pavement design alternatives. Flexible pavement design alternatives shall include: subgrade stabilization (utilizing lime or cement) and flexible base layer. If lime is not recommended, an explanation shall be provided for approval by the County Engineer. Identify areas of possible sulfates in subgrade. Pavement thickness options using latest version of TxDOT FPS-21.
- The geotechnical engineer shall communicate with the structural engineer and the project engineer to be able to provide accurate report recommendations. If

plan notes are required, geotechnical engineer shall be a part of the communication.

c. DELIVERABLES:

- Signed and Sealed Geotechnical Report
- Draft & Final Pavement Design Report

5. PLAN PREPARATION

a. Plans shall be prepared per Caldwell County criteria including applicable submittal requirements per PS&E Development Plan Submittal Checklist including: cost estimate, checklists, hardcopies, CAD files, comment responses, design waivers/exceptions, general notes, quantities, updated design schedule, construction time determination.

b. ROADWAY:

- Refine horizontal and vertical alignment of the roadway and cross streets, existing and proposed typical sections, cross sections created at increments and at cross drainage structures.
- Prepare project layout sheets that identify the project area and limits of work.
- Prepare Survey Data Sheets that clearly indicate benchmark locations and associated control information.
- Design and detail bridge including layout, beam layout, abutment and span details, and standards per TxDOT's Bridge Project Development Manual, Load and Resistance Factor Design (LRFD) Bridge Design Manual, and Bridge Detailing Manual. Custom bridge details are not anticipated. Provide bridge description. Provide existing condition description (ie. replacement of box culverts, new bridge location, etc.). Provide bridge details (no. of spans, sloped embankment, retaining walls etc.).

c. SIGNING, MARKINGS, & SIGNALIZATION:

- Prepare signing and marking layout per current version of Texas Manual of Uniform Traffic Control Devices (TMUTCD). Detail all non-standard signs or marking details as required for the project.

d. TRAFFIC CONTROL:

- Prepare traffic control plan sequence of construction narrative, phase layout sheets, and detour layout as needed to direct traffic around construction activities per Texas Manual of Uniform Traffic Control Devices (TMUTCD).
- e. WATER QUALITY:
- Prepare Stormwater Pollution Prevention Plan (SWPPP) and EPIC Sheet.
- f. DRAINAGE:
- Prepare hydraulic calculations for the design of drainage structures on the project and inclusion in the plans.
 - Develop drainage area maps delineating drainage area boundaries based on USGS topographic maps, local contour maps, and/or field survey data.
 - Design and detail drainage outfalls, cross drainage structures, culverts, channels, roadside ditches, minimum side slopes, and erosion and sedimentation control.
- g. DELIVERABLES:
- 60% PS&E Submittal
 - 100% PS&E Submittal
 - Final PS&E Submittal
6. PERMITS
- a. Floodplain Permit
- Prepare a No Rise Certification and/or Engineering Judgment Memo.
 - Pay Application Fee(s).
7. BIDDING PHASE SERVICES
- a. BIDDING PHASE SERVICES:
- Prepare all applicable construction documents for bidding including final signed and sealed plans with any joint bid utility plans incorporated; final general notes, specification list, special specifications, and signed & sealed cover for project construction manual. Final construction time determination which also includes any joint bid utilities.

- Attend the pre-bid meeting. Respond to bidder's questions during the bid period. Prepare project addenda during bid period. Analyze contractor bids, prepare bid tabulation, and make recommendation for award to the apparent low bidder.

b. DELIVERABLES:

- Signed and sealed final bid documents
- Addenda as necessary
- Bid analysis and recommendation for award

8. ENVIRONMENTAL SERVICES

a. DATA COLLECTION & FIELD RECONNAISSANCE:

- Obtain and update periodically publicly available information including but not limited to: locations of public buildings (schools, churches, parks, emergency responders), aerial photography, National Wetland Inventory Maps, County Soil Survey Maps, TCEQ & EPA Hazardous Materials Database Information, FEMA Floodplain Information, vegetation information, and environmental information from the appropriate local, State, or Federal agencies, including for state and federally-listed species, and Edwards Aquifer Information.
- Conduct a regulatory records review to identify listed hazardous waste generators, treatment, storage and disposal facilities; solid waste landfills, unauthorized sites; documented spills; oil and gas exploration and production sites; and underground storage tank sites within the proposed site location. The review will also identify any other environmental risks along the project corridor.
- Conduct field reconnaissance to visually inspect the project site for additional risks and field verify any environmental risks identified by the regulatory records review.

b. COUNTY DUE DILIGENCE:

The Consultant should conduct the investigations and prepare the technical reports, per the Caldwell County Environmental Protocol, for environmental compliance and summarize the results of those studies in the due diligence report. Technical reports shall be included as appendices to the due diligence report.

c. COUNTY DUE DILIGENCE DELIVERABLES:

- Draft & Final Environmental Due Diligence Report
- Draft & Final Phase I Environmental Site Assessment
- Draft & Final Jurisdictional Waters Determination/Delineation
- Draft & Final Threatened and Endangered (T&E) Species Assessment

9. DELIVERABLES

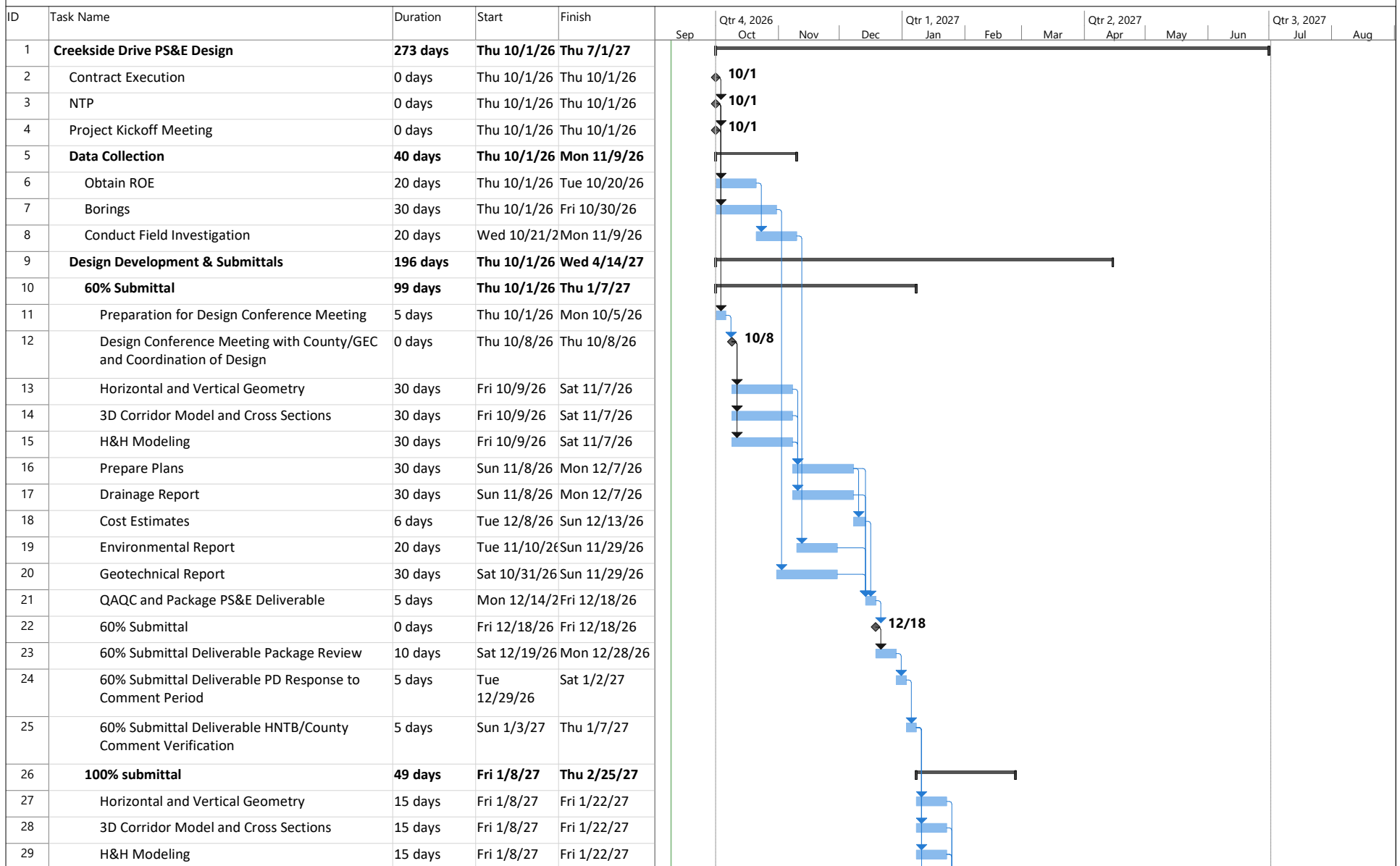
a. DOCUMENTS:

- All contract documents, including hard copies and electronic files, shall be turned over to the County at each milestone and at the completion of the project. Documents shall be posted to the County's project management database as requested.

10. EXCLUSIONS

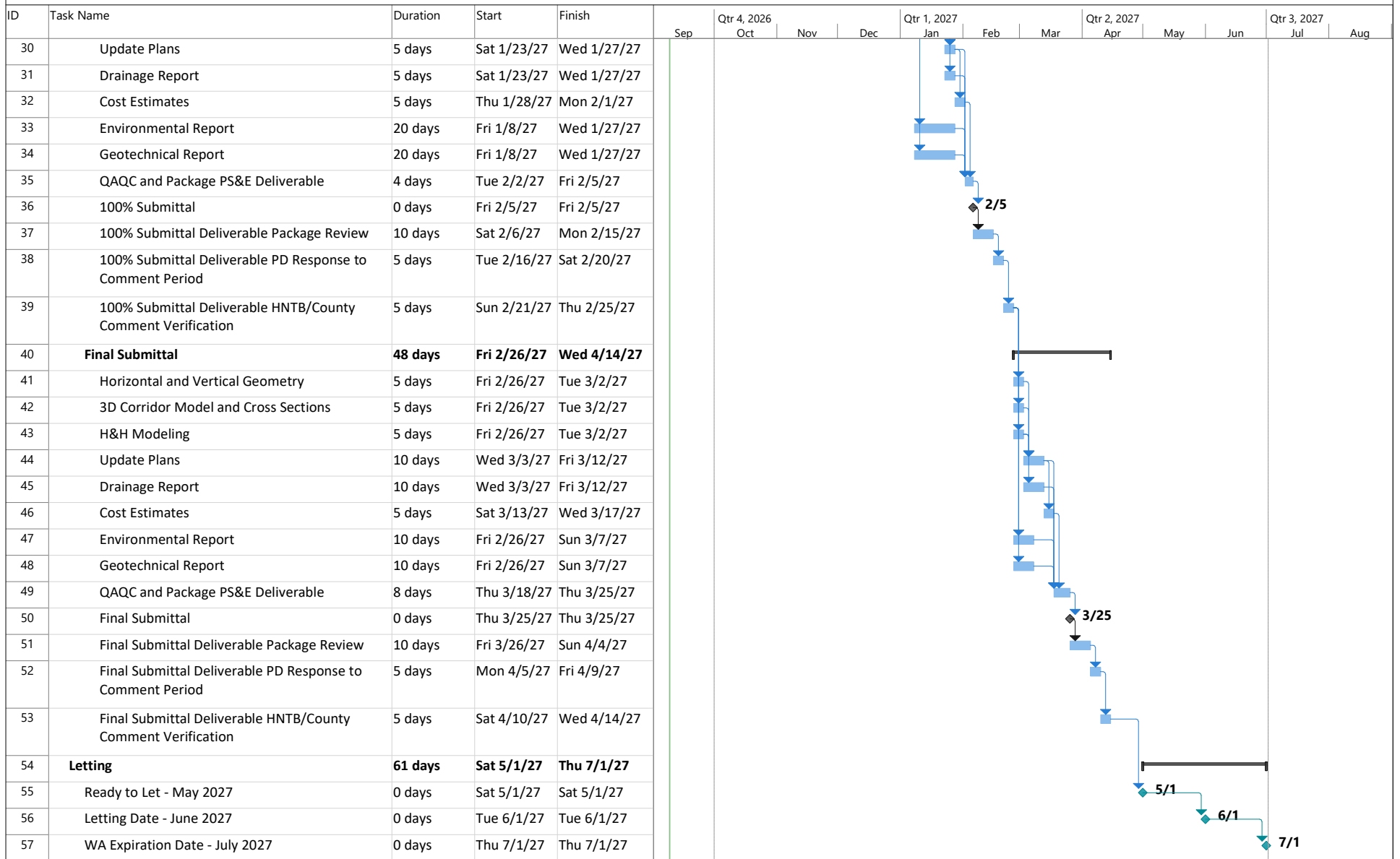
- Designer services during construction, will be under a separate Work Authorization.
- USACE Section 404 permitting is not included in this scope and fee. Necessary USACE permitting will be determined after the completion of the Jurisdictional Waters Determination and once project impacts are defined. Preparation of USACE permitting materials will be performed under a supplemental work authorization.
- This scope and fee does not include an Endangered Species Act Compliance Letter / "Take" Assessment to support FEMA approval. If necessary, this task can be performed under a supplemental work authorization

Attachment C - Creekside Drive Design Schedule



Project: Creekside Drive Date: Wed 9/9/26	Task		Project Summary		Manual Task		Start-only		Deadline	
	Split		Inactive Task		Duration-only		Finish-only		Progress	
	Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
	Summary		Inactive Summary		Manual Summary		External Milestone			

Attachment C - Creekside Drive Design Schedule



Project: Creekside Drive Date: Wed 9/9/26	Task		Project Summary		Manual Task		Start-only		Deadline	
	Split		Inactive Task		Duration-only		Finish-only		Progress	
	Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
	Summary		Inactive Summary		Manual Summary		External Milestone			

Project: Creekside Drive at Plum Creek

Description	Prime Provider: Pape-Dawson Consulting Engineers, LLC	Subprovider: B2Z	Total
	Specified Rate	Specified Rate	Specified Rate
1. PROJECT MANAGEMENT	\$ 51,060.00	\$ -	\$ 51,060.00
2. UTILITY REPORT	\$ 25,270.00	\$ -	\$ 25,270.00
3. DRAINAGE STUDY	\$ 59,665.00	\$ -	\$ 59,665.00
4. GEOTECHNICAL SERVICES	\$ -	\$ 12,560.00	\$ 12,560.00
5. PLAN PREPARTION	\$ 97,360.00	\$ -	\$ 97,360.00
6. PERMITS	\$ 4,085.00	\$ -	\$ 4,085.00
7. BIDDING PHASE SERVICES	\$ 16,150.00	\$ -	\$ 16,150.00
8. ENVIRONMENTAL SERVICES	\$ 13,280.00	\$ -	\$ 13,280.00
Specified Rate Subtotal	\$ 266,870.00	\$ 12,560.00	\$ 279,430.00
Unit Cost Services		\$ 9,791.00	\$ 9,791.00
Other Direct Expenses (ODE)	\$ 870.20	\$ 3,754.00	\$ 4,624.20
Unit Cost Services & ODE Subtotal	\$ 870.20	\$ 13,545.00	\$ 14,415.20
Combined Specified Rate, Unit Cost Services & ODE Project Totals	\$ 267,740.20	\$ 26,105.00	\$ 293,845.20

Pape-Dawson Consulting Engineers, LLC.
Project: Creekside Drive at Plum Creek

Attachment D
Fee Schedule
Caldwell Co. Creekside Drive
Method of Payment: Specified Rate and Unit Costs

Provider: Pape-Dawson Consulting Engineers, LLC
Project: Creekside Drive at Plum Creek

TASK DESCRIPTION	\$385.00	\$375.00	\$230.00	\$240.00	\$200.00	\$180.00	\$150.00	\$130.00	\$135.00	\$160.00	\$120.00	\$285.00	\$270.00	\$190.00	\$155.00		
	Vice President	Associate Vice President	Senior Project Engineer	Project Manager	Project Engineer	Engineer IV	Engineer II	Technician	Admin Assistant	Project Environmental Scientist / Archaeologist / Geologist	Staff Environmental Scientist / Archaeologist / Geologist	Survey Department Manager (Survey Manager)	Survey Project Manager (Project Surveyor)	Senior Survey Tech	Survey Tech	Total Hours	Total Cost
1. Project Management																	
B. Monthly Progress Reports, Invoices and Billings																	
1. Prepare/submit monthly PDE progress reports to GEC				8	8				6							22	\$ 4,330.00
2. Prepare correspondence, and invoices				8	8				6							22	\$ 4,330.00
C. Quality Assurance and Quality Control Plan																	
1. QA/QC plan	1			2	2											5	\$ 1,265.00
2. QA/QC refines of deliverables				12	12	12										36	\$ 7,440.00
3. Other QA/QC	1			4	12	12										29	\$ 5,905.00
D. Project Coordination & Administration																	
1. Manage Project activities - coordinate with staff, sub-consultants, GEC, and County (emails, phone and conference)				10	10				4							24	\$ 4,940.00
2. Maintain and upload project documentation into county's document control system				4	16				4							24	\$ 4,700.00
E. Progress/Coordination Meetings (12 biweekly meetings 1 external 1 & 2 Attend KOM and bi-weekly meetings																	
4. Meeting minutes for external coordination/progress meetings				6	6			6								18	\$ 3,420.00
5. Prepare for, conduct and attend internal coordination				6	6			6	6							12	\$ 2,010.00
6. Prepare for and attend design review meetings				8	8			8								24	\$ 4,560.00
F. Project Schedule																	
1. Baseline Schedule - CPM Baseline Schedule			1		8				4							13	\$ 2,370.00
2. Updated Process Schedules			1		8				4							13	\$ 2,370.00
SUBTOTAL	2		2	68	110	24		20	34							260	\$ 51,060.00
2. Utility Support																	
A. Incorporate utility information into engineering drawings																	
1. Incorporate utility information provided by others into design				2	20			20								42	\$ 7,080.00
2. Add utility notes to plans and exhibits				2	8		8									18	\$ 3,280.00
B. UTILITY MEETINGS (3 meetings assumed)																	
1. Meet with utility coordinator and review utility impacts and potential relocations to identify appropriate approach to				6	6			6								18	\$ 3,420.00
3. Attend meetings with utility companies as requested	2			8	8	8										26	\$ 5,730.00
C. DELIVERABLES																	
1. Utility information incorporated into plans and design files				2	16			16								34	\$ 5,760.00
SUBTOTAL	2			20	58	8	8	42								138	\$ 25,270.00
3. Drainage Study																	
A. Hydrologic/Hydraulic Modeling (1 cross drainage structure assumed)																	
1. Prepare hydrologic and hydraulic models																	
i. Review and incorporate Atlas 14 impacts				4	2	12										18	\$ 3,800.00
ii. Develop Drainage Areas and Drainage Area Maps				4	2	12										18	\$ 3,800.00
iii. Perform Hydrologic Analysis				4	2	12										18	\$ 3,800.00
iv. Perform Hydraulic Analysis using HEC-RAS				5	2	20		8								35	\$ 6,830.00
v. Culvert Plan & Profile Layouts				16	2	20	20		40							98	\$ 16,980.00
vi. Preliminary and Final Drainage Report	4			20	2	20		24	18							88	\$ 16,170.00
viii. Prepare Drainage Cost Estimate				8	2			16								26	\$ 4,400.00
C. Impact and Mitigation Analysis																	
1. Prepare impact analysis	1			8	2	6										17	\$ 3,905.00
SUBTOTAL	5		69	16	102	20	8	80	18							318	\$ 59,665.00
5. Plan Preparation																	
B. Roadway																	
1. Refine horizontal and vertical alignment	1			8	2	16	16									43	\$ 8,785.00
2. Prepare project layout sheets	1			8	2	24	24	8	40							107	\$ 18,225.00
3. Prepare survey data sheets												2		40	16	98	\$ 21,450.00
4. Prepare design and detail bridge				6	2	20	20	20								68	\$ 12,460.00
C. Signing, Markings & Signalization																	
1. Prepare signing and marking layout	1			4	2	14	24		8							53	\$ 9,945.00
D. Traffic Control																	
1. Prepare traffic control plan	1			4	2	20	24		8							59	\$ 11,145.00
E. Water Quality																	
1. Prepare Stormwater Pollution Prevention Plan (SWPPP)	1			4	2	20	20		10							57	\$ 10,885.00
2. Prepare EPIC sheet	1			8	2		8		4							23	\$ 4,665.00
SUBTOTAL	6		42	14	114	136	28	70				2	40	40	16	508	\$ 97,360.00
6. Permits																	
A. Prepare Floodplain Permit		1			6	4		8	2							23	\$ 4,085.00
SUBTOTAL		1		2	6	4		8	2							23	\$ 4,085.00
7. Bidding Phase Services																	
A. Bidding Phase Services																	
1. Prepare construction documents for bidding		1	22	18	22		8									71	\$ 15,355.00
2. Attend pre-bid meeting	1		1			1										3	\$ 795.00
SUBTOTAL	1	1	23	18	22	1	8									74	\$ 16,150.00
8. Environmental Services																	
A. County Due Diligence																	
1. Conduct investigations and prepare technical reports per the Caldwell County Environmental Protocol																	
i. Draft & Final Environmental Due Diligence Report																	
Draft Report								4	4	3						11	\$ 1,540.00
Final Report / Addressing GEC Comments				1				4	4	3						12	\$ 1,780.00
ii. Draft & Final Phase I Environmental Site Assessment																	
Draft Report								4	4	3						11	\$ 1,540.00
Final Report / Addressing GEC Comments				1				4	4	3						12	\$ 1,780.00
iii. Draft & Final Jurisdictional Waters																	
Draft Report								4	4	3						11	\$ 1,540.00
Final Report / Addressing GEC Comments				1				4	4	3						12	\$ 1,780.00
iv. Draft & Final Threatened and Endangered (T&E) Species																	
Draft Report								4	4	3						11	\$ 1,540.00
Final Report / Addressing GEC Comments				1				4	4	3						12	\$ 1,780.00
SUBTOTAL				4				32	32	24						92	\$ 13,280.00
PRIME HOURS SUB-TOTALS	16	2	136	142	412	193	52	220	86	32	24	2	40	40	16	1413	
PRIME TOTAL LABOR COSTS	\$6,160.00	\$750.00	\$31,280.00	\$34,080.00	\$82,400.00	\$34,740.00	\$7,800.00	\$28,600.00	\$11,610.00	\$5,120.00	\$2,880.00	\$570.00	\$10,800.00	\$7,660.00	\$2,460.00		\$266,870.00
PRIME % DISTRIBUTION OF STAFFING	1.1%	0.1%	9.6%	10.0%	29.2%	13.7%	3.7%	15.6%	6.1%	2.3%	1.7%	0.1%	2.8%	2.8%	1.1%	100.0%	

Attachment D
Fee Schedule
Caldwell Co. Creekside Drive
Method of Payment: Specified Rate and Unit Costs

SUMMARY	Vice President	Associate Vice President	Senior Project Engineer	Project Manager	Project Engineer	Engineer IV	Engineer II	Technician	Admin Assistant	Project Environmental Scientist / Archaeologist / Geologist	Staff Environmental Scientist / Archaeologist / Geologist	Survey Department Manager (Survey Manager)	Survey Project Manager (Project Surveyor)	Senior Survey Tech	Survey Tech	TOTAL LABOR HOURS	TOTAL LABOR COSTS
1. PROJECT MANAGEMENT	2		2	68	110	24		20	34							260	\$ 51,060.00
2. UTILITY SUPPORT	2			20	58	8	8	42								138	\$ 25,270.00
3. DRAINAGE STUDY	5		69	16	102	20	8	80	18							318	\$ 59,665.00
4. GEOTECHNICAL SERVICES																	\$
5. PLAN PREPARATION	6		42	14	114	136	28	70				2	40	40	16	508	\$ 97,360.00
6. PERMITS		1		2	6	4		8	2							23	\$ 4,085.00
7. BIDDING PHASE SERVICES	1	1	23	18	22	1	8			32	24					74	\$ 16,150.00
8. ENVIRONMENTAL SERVICES				4												62	\$ 13,280.00
PRIME HOURS SUB-TOTALS	16	2	136	142	412	193	52	220	86	32	24	2	40	40	16	1413	
PRIME TOTAL LABOR COSTS	\$6,160.00	\$750.00	\$31,280.00	\$34,080.00	\$82,400.00	\$34,740.00	\$7,800.00	\$28,600.00	\$11,610.00	\$5,120.00	\$2,880.00	\$570.00	\$10,800.00	\$7,600.00	\$2,460.00		\$ 266,870.00
PRIME % DISTRIBUTION OF STAFFING	1%	0%	10%	10%	29%	14%	4%	15%	6%	2%	2%	0%	3%	3%	2%	100.0%	

Pape-Dawson Consulting Engineers, LLC.
Project: Creekside Drive at Plum Creek

Attachment D
Fee Schedule
Caldwell Co. Creekside Drive
Method of Payment: Specified Rate and Unit Costs

Provider: Pape-Dawson Consulting Engineers, LLC
Project: Creekside Drive at Plum Creek

OTHER DIRECT EXPENSES				
RATES SHOWN APPLY TO PRIME PROVIDER AND ALL SUBPROVIDERS				
SERVICES TO BE PROVIDED	UNIT	RATE	QTY	TOTAL COST
Travel				
Mileage	mile	\$ 0.760	1000	\$ 760.00
Administrative				
Certified Letter Return Receipt	each	\$ 11.02	10	\$ 110.20
TOTAL OTHER DIRECT EXPENSES				\$ 870.20

Attachment D
Fee Schedule
Caldwell Co. Creekside Drive
Method of Payment: Specified Rate and Unit Costs

Subprovider: B2Z Engineering, LLC
Project: Creekside Drive at Plum Creek

	\$275.00	\$235.00	\$200.00	\$100.00	\$95.00		
TASK DESCRIPTION	Project Manager	Senior Engineer	Project Engineer	CADD Technician	Administrative Assistant	Total Hours	Total Cost
4. Geotechnical Services							
A. Borings							
1. Retaining walls, bridges, slopes and embankments borings			2			2	\$ 400.00
2. Soil core hole drilling			2			2	\$ 400.00
B. Geotechnical Report							
1. Perform soil samples lab tests			2		4	6	\$ 780.00
2. Provide geotechnical investigation	2	2	6		2	12	\$ 2,410.00
3. Provide geotechnical analysis	2	2	6			10	\$ 2,220.00
4. Develop pavement design	2	6	20	2	2	32	\$ 6,350.00
SUBTOTAL	6	10	38	2	8	64	\$ 12,560.00

SUMMARY	Project Manager	Senior Engineer	Project Engineer	CADD Technician	Administrative Assistant	TOTAL LABOR HOURS	TOTAL LABOR COSTS
1. PROJECT MANAGEMENT							\$ -
2. UTILITY SUPPORT							\$ -
3. DRAINAGE STUDY							\$ -
4. RIGHT OF WAY (ROW) SUPPORT							\$ -
4. GEOTECHNICAL SERVICES	6	10	38	2	8	64	\$ 12,560.00
6. SURVEYING							\$ -
5. PLAN PREPARATION							\$ -
6. PERMITS							\$ -
7. BIDDING PHASE SERVICES							\$ -
10. ENVIRONMENTAL SERVICES							\$ -
11. GEOTECHNICAL SERVICES (Geotechnical Borings and Investigations)							\$ -
13. ENGINEERING SUMMARY REPORT							\$ -
PRIME HOURS SUB-TOTALS	6	10	38	2	8	64	
PRIME TOTAL LABOR COSTS	\$1,650.00	\$2,350.00	\$7,600.00	\$200.00	\$760.00		\$ 12,560.00
PRIME % DISTRIBUTION OF STAFFING	9%	16%	59%	3%	13%	100.0%	

Subprovider: B2Z Engineering, LLC
Project: Creekside Drive at Plum Creek

UNIT COSTS					
GEOTECHNICAL FIELD SERVICES					
SERVICES TO BE PROVIDED	TEST DESCRIPTION	UNIT	RATE	QUANTITY	TOTAL COST
Mobilization (Drill Rig and Crew)		Day	\$ 525.00	1	\$ 525.00
Soil Boring / Solid Stem		LF	\$ 50.00	75	\$ 3,750.00
Support Truck (Dodge 3500 flat bed w/ 500 gallon water tank, diesel tank and tools)		Mile	\$ 2.00	578	\$ 1,156.00
SOIL TESTING					
Moisture Content Determination - ASTM D2216/Tex-103-E	ASTM D2216/Tex-103-E	Each	\$ 25.00	23	\$ 575.00
Atterberg Limits of Soils	ASTM D 4318	Each	\$ 140.00	14	\$ 1,960.00
Particle Size Analysis of Soils (Gradation)	ASTM D 422/Tex-110-E	Each	\$ 95.00	2	\$ 190.00
Material Finer #200 Sieve	ASTM D 1140/Tex-111-E	Each	\$ 65.00	14	\$ 910.00
Lime Series Testing (pH Relation)	Tex-121-E (Part III)	Each	\$ 410.00	1	\$ 410.00
Sulfate Content of Soils	Tex-145-E	Each	\$ 105.00	3	\$ 315.00
SUBTOTAL UNIT COSTS (GEOTECHNICAL)					\$ 9,791.00

Subprovider: B2Z Engineering, LLC
Project: Creekside Drive at Plum Creek

OTHER DIRECT EXPENSES				
RATES SHOWN APPLY TO PRIME PROVIDER AND ALL SUBPROVIDERS				
SERVICES TO BE PROVIDED	UNIT	RATE	QTY	TOTAL COST
Travel				
Lodging/Hotel - Taxes and Fees	day/person	\$ 45.00	3	\$ 135.00
Lodging/Hotel (Taxes/fees not included)	day/person	\$ 110.00	3	\$ 330.00
Meals (Excluding alcohol & tips) (Overnight stay required)	day/person	\$ 63.00	3	\$ 189.00
Administrative				
Miscellaneous				
Construction Truck 4x4 (Day Rate)	day	\$ 100.00	1	\$ 100.00
Traffic Control Services, Arrow Boards and Attenuator Trucks (Day Rate)	day	\$ 3,000.00	1	\$ 3,000.00
TOTAL OTHER DIRECT EXPENSES				\$ 3,754.00

WORK AUTHORIZATION

WORK AUTHORIZATION NO. 5

PROJECT: SEAWILLOW (CR 205) AT SIXMILE BRANCH & WATTSVILLE (CR 140) AT COPPERAS CREEK

This Work Authorization is made pursuant to the terms and conditions of the Caldwell County Contract for Engineering Services, being dated December 11, 2025 and entered into by and between Caldwell County, Texas, a political subdivision of the State of Texas, (the "County") and Pape-Dawson Consulting Engineers, LLC (the "Engineer").

Part1. The Engineer will provide the following Engineering Services set forth in Attachment "B" of this Work Authorization.

Part 2. The maximum amount payable for services under this Work Authorization without modification is **\$575,284.20**.

Part 3. Payment to the Engineer for the services established under this Work Authorization shall be made in accordance with the Contract.

Part 4. This Work Authorization shall become effective on the date of final acceptance and full execution of the parties hereto and shall terminate on July 31, 2027. The Engineering Services set forth in Attachment "B" of this Work Authorization shall be fully completed on or before said date unless extended by a Supplemental Work Authorization.

Part 5. This Work Authorization does not waive the parties' responsibilities and obligations provided under the Contract.

Part 6. County believes it has sufficient funds currently available and authorized for expenditure to finance the costs of this Work Authorization. Engineer understands and agrees that County's payment of amounts under this Work Authorization is contingent on the County receiving appropriations or other expenditure authority sufficient to allow the County, in the exercise of reasonable administrative discretion, to continue to make payments under this Contract. It is further understood and agreed by Engineer that County shall have the right to terminate this Contract at the end of any County fiscal year if the governing body of County does not appropriate sufficient funds as determined by County's budget for the fiscal year in question. County may effect such termination by giving written notice of termination to Engineer.

Part 7. This Work Authorization is hereby accepted and acknowledged below.

ENGINEER:

Pape-Dawson Consulting Engineers, LLC

By: 
Signature

John Tyler, P.E., RAS

Printed Name

Managing Principal, Transportation

Title

09/09/2026

Date

COUNTY:

Caldwell County, Texas

By: _____
Signature

Printed Name

Title

Date

LIST OF ATTACHMENTS

Attachment A - Services to be Provided by County

Attachment B - Services to be Provided by Engineer

Attachment C - Work Schedule

Attachment D - Fee Schedule

APPROVED

By Maria Castanon at 2:43 pm, Sep 15, 2026

ATTACHMENT A
SERVICES TO BE PROVIDED BY THE COUNTY
FOR SEAWILLOW (CR 205) AT SIXMILE BRANCH & WATTSVILLE
(CR 140) AT COPPERAS CREEK

In general, Caldwell County and its representatives to their best efforts will render services as follows:

1. Name, business address and phone number of County's project manager.
2. Assistance to the Engineer, as necessary, with obtaining data and information from other local, regional, State and Federal agencies required for this project.
3. Obtain Rights of Entry from landowners that are unwilling to grant access to the Engineer.
4. Provide available appropriate County data on file, plans and specifications that are deemed pertinent to the completion of the work required by the scope of services (including previous hydraulic studies, models, previous reports and studies, available existing traffic counts, and design year traffic projections).
5. Provide available criteria and full information as to the client's requirements for the project. Provide examples of acceptable format for the required deliverables.
6. Provide information on any meetings/discussions held with adjoining property owners that may impact the project.
7. Provide timely reviews and decisions necessary for the Engineer to maintain the project work schedule. Review recommendations offered by the Engineer, progress of work, and final acceptance of all documents.
8. Submittal of documentation and permits to regulatory agencies for review and comment, when specified.
9. Support project development efforts with stakeholders, coordinate meetings and interface with stakeholders, as needed.
10. Provide a summary of prior communications with impacted landowners, related to this project.
11. Post and maintain project information for public consumption on the County website.
12. Assist with Coordination between the Engineer and the County's other Consultants.

13. Negotiate with all utility companies for any agreements and/or relocations required.
14. Provide an agent as necessary to secure proposed ROW/easements and relocate/remove improvements on proposed ROW.
15. Provide construction observation and review contractor pay applications and progress.
16. Provide Engineer with Contractor submittals, Requests for Information (RFI's), shop drawings, and correspondence.
17. Review Engineer's progress, submittals, and plan changes.

ATTACHMENT B
SERVICES TO BE PROVIDED BY THE ENGINEER
FOR SEAWILLOW (CR 205) AT SIXMILE BRANCH & WATTSVILLE
(CR 140) AT COPPERAS CREEK

PROJECT DESCRIPTION

This scope of services includes Plans, Specifications, and Estimates (PS&E) development for the following two projects:

Project Limits

Seawillow (CR 205) at Sixmile Branch: The project location is at the low water crossing culverts at the intersection of Seawillow Road and Young Lane. The limits extend from the intersection 200 LF north and south on Seawillow Road and 200 LF east and west on Young Lane.

Wattsville (CR 140) at Copperas Creek: Low water crossing on Wattsville Rd and Copperas Creek; limits of the project will be 250 ft south and 200 ft north of the crossing.

Existing Facility

Seawillow (CR 205) at Sixmile Branch: Existing Seawillow Rd consist of two 12 ft lanes with no shoulder and approximately 120 ft of existing ROW. Existing pavement type is asphalt with the low water crossing culverts at the intersection (3 – 72” CMP).

Wattsville (CR 140) at Copperas Creek: Existing Wattsville Road consists of two 10 ft lanes with no shoulder and approximately 40 ft of existing ROW. The existing pavement type is asphalt with a low water crossing culvert (4–72” RCP) with no rail.

Proposed Facility

Proposed facility will be designed as a two-lane road with shoulders to improve overall safety. Existing culvert will be extended and sized to meet criteria.

Design Criteria

Project will be designed to TxDOT Roadway Design Manual (2024) and TxDOT Hydraulic Design Manual (2019) and Caldwell County Development Ordinance. Proposed facility will be developed based on the results of the preliminary engineering schematic developed in 2026.

1. PROJECT MANAGEMENT

- a. Shall designate one Licensed Professional Engineer (Texas) to be responsible for the project management, and all communications with the County and its representatives.
- b. MONTHLY PROGRESS REPORTS, INVOICES, AND BILLINGS (6 months assumed):
 - Submit monthly progress status reports to the GEC. Progress reports will include: deliverable table, tasks completed, tasks/objectives that are planned for the upcoming periods, lists or descriptions of items or decisions needed from the County and its representatives. Subconsultant progress will be incorporated into the monthly progress report. A copy of the monthly progress report will be uploaded to the County's ProjectWise System.
 - Prepare correspondence, invoices, and progress reports on a monthly basis in accordance with current County requirements.
- c. QUALITY ASSURANCE AND QUALITY CONTROL (QA/QC) PLAN:
 - Prepare a project specific QA/QC plan and submit to the GEC within thirty (30) days of notice to proceed.
 - For each deliverable, provide evidence of their internal review and mark-up of that deliverable as preparation for submittal and in accordance with submitted project specific QA/QC plan.
 - Provide continuous QA/QC throughout the duration of the scheduled services included herein to appraise both technical and business performance and provide direction for project activities.
- d. PROJECT COORDINATION & ADMINISTRATION:
 - Prepare and maintain routine project record keeping including records of meetings and minutes.
 - Correspondence and coordination will be handled through & with the concurrence of the GEC.
 - Manage Project activities (including documenting emails, phone and conference calls, maintain project files for the length of the project, meeting agendas, meeting minutes, and schedule meetings), direct Engineer's team/staff, coordinate and review sub-consultant work, correspond with the County and

its representatives, and assist the County and its representatives in preparing responses to Project-related inquiries.

- The Engineer shall utilize the County's document control system, ProjectWise, to assure the appropriate control of documentation and reporting. The Engineer shall maintain and upload complete and accurate records of design documents in County's File System, ProjectWise. This library will contain all pertinent Project documentation and will include, but is not limited to, copies of the following:
 - Agreements
 - Permits
 - Reports
 - Design Submittals
 - Correspondence
 - Exhibits
 - Native Files
 - Meetings Minutes
 - Agendas
 - All contract documents, including native files, shall be turned over to the County at each milestone and at the completion of the project or as requested. Documents shall be posted to the County's ProjectWise document control system.
- e. PROGRESS/COORDINATION MEETINGS (12 biweekly meetings assumed, 1 external meetings assumed):
- Attend a kickoff meeting with the County and its representatives and stakeholders, as necessary to communicate development of the project and design issues.
 - Attend a biweekly meeting and coordination/progress meeting with the County and GEC, as necessary to communicate development of the project and design issues. Updates shall include activities completed, upcoming action items, activities required by next meeting, issues encountered, information or items required from other agencies/consultants, late activities, solutions for

unresolved and/or anticipated problems with resolution timeframes, and any outstanding items needed to complete required deliverables.

- Prepare agenda and sign-in sheets for external coordination/progress meetings.
- Prepare meeting minutes for review via email within three (3) business days of the external coordination/progress meeting.
- Conduct internal coordination meetings as required to advance the development of the project.

f. PROJECT SCHEDULE:

- Baseline Schedule – Submit a CPM Baseline Schedule in calendar day (CD) format to the GEC for approval, using Microsoft Project in both pdf and native formats within 14 calendar days of the Work Authorization execution. This schedule should detail all work activities, including those by the County affecting the critical path. It shall outline the execution strategy, critical path, milestones, deliverables, and for each activity, its predecessors, successors, start and end dates, and float. Changes to schedule activities, durations, and dates require County consent, except for adjustments due to approved supplements or County-sanctioned project duration changes.
- Progress Schedule – Submit an updated Progress Schedule with each significant milestone and/or deliverable identified by the County, detailing actual work completion percentages, and incorporating all approved supplements. If the schedule deviates from the baseline, a recovery schedule approved by the County is required.

g. DELIVERABLES:

- Monthly Invoices and Progress Reports
- Project Specific QA/QC Plan
- QA/QC Documentation with Deliverables
- Project Files
- Meeting Minutes, Sign-In Sheets, and Agendas
- Baseline and Progress Schedules

2. UTILITY SUPPORT

a. INCORPORATE UTILITY INFORMATION INTO ENGINEERING DRAWINGS

- Incorporate utility information provided by others into design files.
- Add utility notes to plans and exhibits as necessary.
- Consider and incorporate utility work into traffic control phasing plans as necessary for joint bid utility relocations.

b. UTILITY MEETINGS (4 meetings assumed):

- Meet with utility coordinator and review utility impacts and potential relocations to identify appropriate approach to reducing/mitigating impacts.
- Attend meetings with utility companies as requested.

c. DELIVERABLES:

- Utility information incorporated into plans and design files.

3. DRAINAGE STUDY

a. HYDROLOGIC/HYDRAULIC MODELING (1 cross drainage structures assumed):

- Refine hydrologic and hydraulic models or modify existing models (FEMA, drainage districts, river authorities, cities, etc.) if available, to define the drainage infrastructure required for the project. Detail the methodologies employed and recommendations. The analysis will include: preparation of a preliminary design of the right of way drainage system, cross drainage structures, right-of-way drainage, major channel crossings to reflect the existing and proposed conditions, recommended minimum pavement elevations based on cross drainage flood elevations, right of way requirements, identify potential needs for FEMA Coordination. HEC-RAS shall be utilized for all stream modeling. HY-8 will be utilized for all culverts. Atlas 14 impacts will be reviewed and incorporated.
- Refine existing channel cross sections based on data collection.
- Exhibits and analysis will be prepared in the GIS environment to the extent practical.

b. FEMA COORDINATION:

- Coordinate with Local Floodplain Administrator as necessary throughout the project.
- Prepare and submit No Rise Certification and/or Engineering Judgment Memo if applicable.

c. IMPACT AND MITIGATION ANALYSIS:

- Prepare an impact analysis to determine increases in peak flow rates for the 100-year storm including: existing and proposed peak flow rates, mitigation analysis, conceptual detention basin layouts, design of control structures, routing of storm hydrographs through basins, calculate the volume of fill to be placed in the 100-year floodplain, and recommend locations for compensatory storage.

d. DELIVERABLES:

- No Rise Certification and/or Engineering Judgement Memo.

4. GEOTECHNICAL SERVICES

a. BORINGS ([1] roadway borings assumed, 15-ft from the west end of the project limit; [2] culvert (bridge class culvert) borings, one on each end of the proposed culvert):

- The minimum spacing and depth of borings for retaining walls, bridges, slopes and embankments per the latest TxDOT Geotechnical Manual. Minimum depth for retaining wall borings shall be to a depth of at least where stress increase due to estimated foundation load is less than ten percent of the existing effective overburden stress at that depth and between one and two times the wall height and penetrating soft highly compressible soils. Borings are to be performed for each high-mast tower, overhead sign bridge (OSB) structures, cantilever overhead sign structures (COSS), and at each end of a culvert to a minimum depth of the proposed foundation plus an additional 10 feet. Groundwater elevations shall be taken 15 minutes after initial encounter with groundwater. Additional groundwater elevations shall be taken where clay soils are encountered to obtain a static water level. Field testing shall consist of the Standard Penetration Test (SPT) at a minimum of 5-foot intervals. In between the SPT interval obtain Shelby Tube samples, if applicable, and bag samples

appropriate for laboratory testing. Pavement boring spacing shall be performed at intervals per the TxDOT Pavement Design Manual and should be to a depth of 15 feet.

- The Engineer shall be responsible for Soil Core Hole Drilling required for culvert and pavement borings. The Engineer shall follow the procedures in the TxDOT Geotechnical Manual and will contact the appropriate utility location services to have underground utilities located prior to drilling in an area.
- The soil borings will be properly backfilled with bentonite chips and a single lift of cold patch asphalt where applicable. The soil samples will be obtained using Shelby tubes and/or split-spoon samplers. Field-testing of soil samples with Standard Penetration Test (SPT) in all soils.
- The Geotechnical Engineer shall obtain a copy of the plans to be used in authoring the Geotechnical and Pavement Report. The purpose is to provide accurate plan information in these reports.

b. GEOTECHNICAL REPORT:

- Perform appropriate laboratory tests on soil samples recovered from the borings. Laboratory testing will include but not limited to: moisture content, liquid limit, plastic limit, sulfate testing, and particle size analysis tests, , sulfate content tests, lime series analyses.
- Provide a Geotechnical Investigation for the project evaluated, signed and sealed by a professional geotechnical engineer Licensed in the State of Texas. The following items will be included in the geotechnical report: soil boring locations, boring logs, and plan of borings, subsurface exploration procedures, encountered subsurface conditions, field and laboratory test results, description of surface and subsurface conditions, groundwater conditions/readings, analysis; and culvert bedding, analysis and recommendations for wingwalls, headwalls, general earthwork recommendations, wall backfill limits, Pavement thickness design alternatives with subgrade stabilization, potential vertical rise calculations.
- Provide geotechnical analysis for the proposed culvert. The report shall include recommended bottom elevation for the culvert as well as lateral earth pressures for the design of the wingwalls. In addition, a factor bearing resistance shall be provided. The culvert shall be evaluated for settlement potential. Lateral pressure shall also be provided for the culvert.

- The pavement design will include consideration of traffic loads to be estimated by the Engineer. Pavement design shall follow the latest TxDOT Pavement Design Manual. The traffic data required includes current and projected traffic counts and truck percentages. The Engineer will prepare two (2) flexible pavement design alternatives. Flexible pavement design alternatives shall include: subgrade stabilization (utilizing lime or cement) and flexible base layer. If lime is not recommended, an explanation shall be provided for approval by the County Engineer. Identify areas of possible sulfates in subgrade. Pavement thickness options using latest version of TxDOT FPS-21.
- The geotechnical engineer shall communicate with the structural engineer and the project engineer to be able to provide accurate report recommendations. If plan notes are required, geotechnical engineer shall be a part of the communication.

c. DELIVERABLES:

- Signed and Sealed Geotechnical Report
- Draft & Final Pavement Design Report

5. PLAN PREPARATION

- a. Plans shall be prepared per Caldwell County criteria including applicable submittal requirements per PS&E Development Plan Submittal Checklist including: cost estimate, checklists, hardcopies, CAD files, comment responses, design waivers/exceptions, general notes, quantities, updated design schedule, construction time determination.

b. ROADWAY:

- **Refine** horizontal and vertical alignment of the roadway and cross streets, existing and proposed typical sections, cross sections created at increments and at cross drainage structures.
- Prepare project layout sheets that identify the project area and limits of work.
- Prepare Survey Data Sheets that clearly indicate benchmark locations and associated control information.

c. SIGNING, MARKINGS, & SIGNALIZATION:

- Prepare signing and marking layout per current version of Texas Manual of Uniform Traffic Control Devices (TMUTCD). Detail all non-standard signs or marking details as required for the project.

d. TRAFFIC CONTROL:

- Prepare traffic control plan sequence of construction narrative, phase layout sheets, and detour layout as needed to direct traffic around construction activities per Texas Manual of Uniform Traffic Control Devices (TMUTCD).

e. WATER QUALITY:

- Prepare Stormwater Pollution Prevention Plan (SWPPP) and EPIC Sheet.

f. DRAINAGE:

- Prepare hydraulic calculations for the design of drainage structures on the project and inclusion in the plans.
- Develop drainage area maps delineating drainage area boundaries based on USGS topographic maps, local contour maps, and/or field survey data.
- Design and detail drainage outfalls, cross drainage structures, culverts, channels, roadside ditches, minimum side slopes, and erosion and sedimentation control.

g. DELIVERABLES:

- 60% PS&E Submittal
- 100% PS&E Submittal
- Final PS&E Submittal

6. PERMITS

a. Floodplain Permit

- No Rise Certification and/or Engineering Judgment Memo.
- Pay Application Fee(s).

7. BIDDING PHASE SERVICES

a. BIDDING PHASE SERVICES:

- Prepare all applicable construction documents for bidding including final signed and sealed plans with any joint bid utility plans incorporated; final general notes, specification list, special specifications, and signed & sealed cover for project construction manual. Final construction time determination which also includes any joint bid utilities.
- Attend the pre-bid meeting. Respond to bidder's questions during the bid period. Prepare project addenda during bid period. Analyze contractor bids, prepare bid tabulation, and make recommendation for award to the apparent low bidder.

b. DELIVERABLES:

- Signed and sealed final bid documents
- Addenda as necessary
- Bid analysis and recommendation for award

8. ENVIRONMENTAL SERVICES

a. DATA COLLECTION & FIELD RECONNAISSANCE:

- Obtain and update periodically publicly available information including but not limited to: locations of public buildings (schools, churches, parks, emergency responders), aerial photography, National Wetland Inventory Maps, County Soil Survey Maps, TCEQ & EPA Hazardous Materials Database Information, FEMA Floodplain Information, vegetation information, and environmental information from the appropriate local, State, or Federal agencies, including for state and federally-listed species, and Edwards Aquifer Information.
- Conduct a regulatory records review to identify listed hazardous waste generators, treatment, storage and disposal facilities; solid waste landfills, unauthorized sites; documented spills; oil and gas exploration and production sites; and underground storage tank sites within the proposed site location. The review will also identify any other environmental risks along the project corridor.
- Conduct field reconnaissance to visually inspect the project site for additional risks and field verify any environmental risks identified by the regulatory records review.

b. COUNTY DUE DILIGENCE:

The Consultant should conduct the investigations and prepare the technical reports, per the Caldwell County Environmental Protocol, for environmental compliance and summarize the results of those studies in the due diligence report. Technical reports shall be included as appendices to the due diligence report.

c. COUNTY DUE DILIGENCE DELIVERABLES:

- Draft & Final Environmental Due Diligence Report
- Draft & Final Phase I Environmental Site Assessment
- Draft & Final Jurisdictional Waters Determination/Delineation
- Draft & Final Threatened and Endangered (T&E) Species Assessment

9. DELIVERABLES

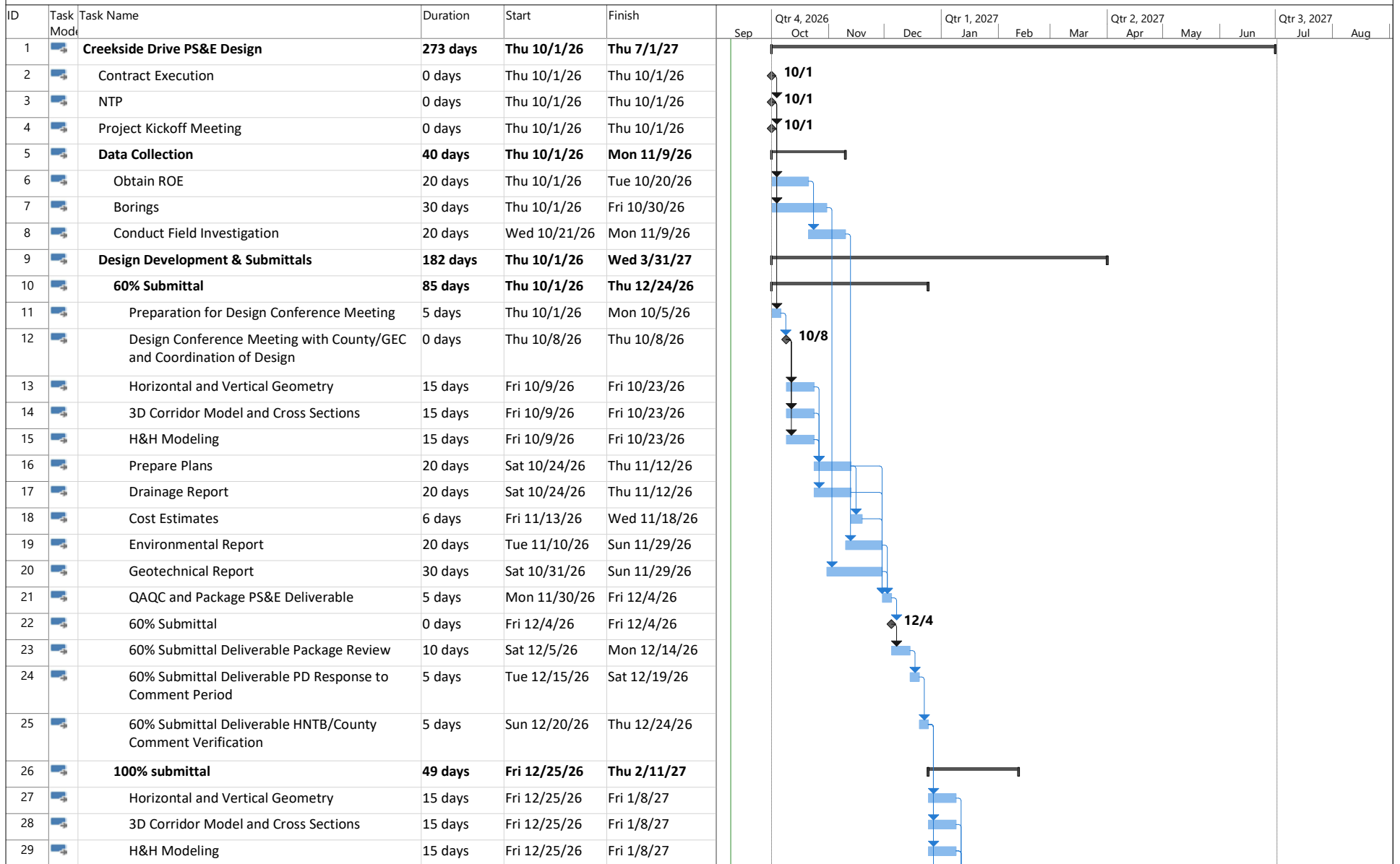
a. DOCUMENTS:

- All contract documents, including hard copies and electronic files, shall be turned over to the County at each milestone and at the completion of the project. Documents shall be posted to the County's project management database as requested.

10. EXCLUSIONS

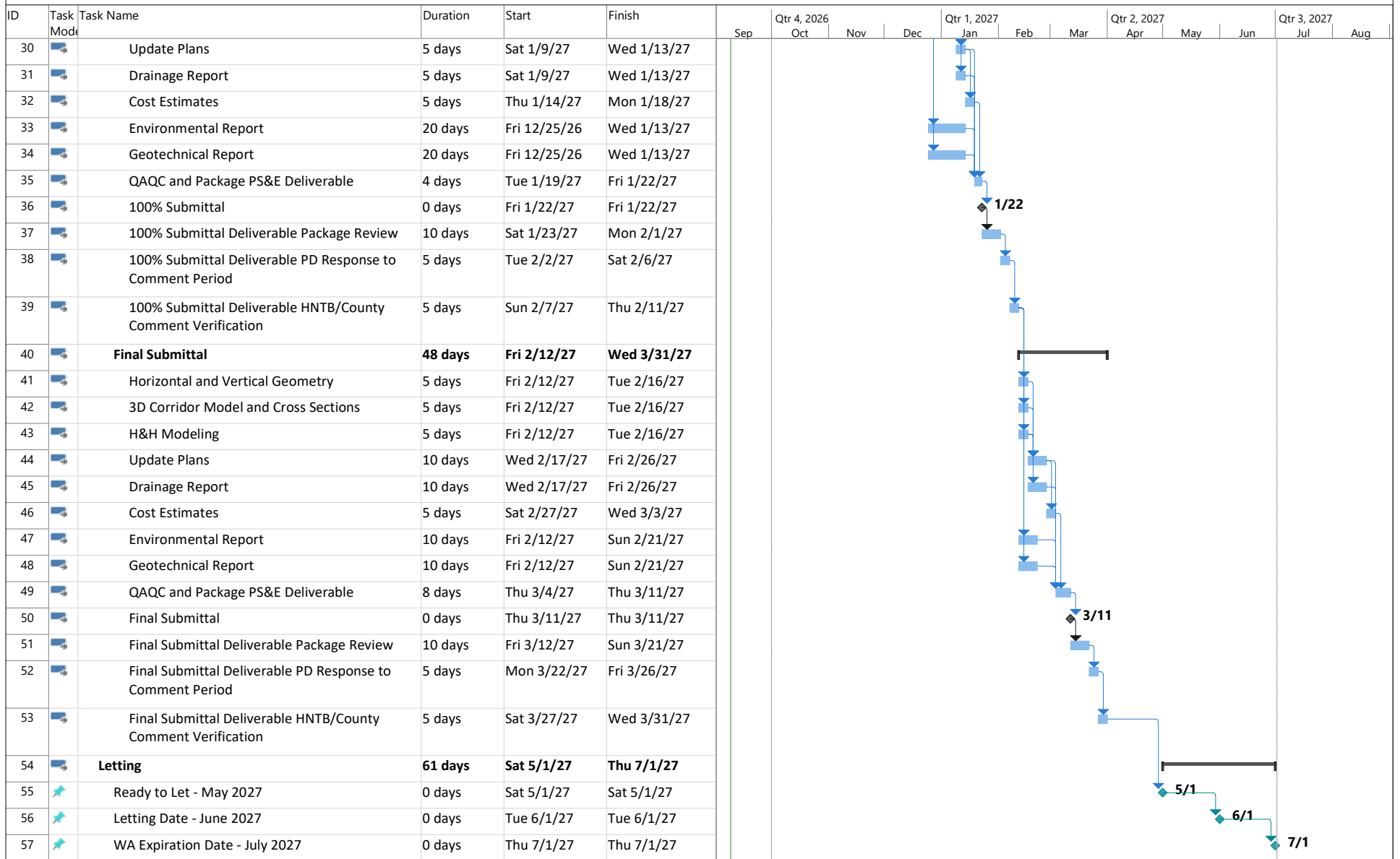
- Designer services during construction, will be under a separate Work Authorization.
- USACE Section 404 permitting is not included in this scope and fee. Necessary USACE permitting will be determined after the completion of the Jurisdictional Waters Determination and once project impacts are defined. Preparation of USACE permitting materials will be performed under a supplemental work authorization.
- This scope and fee does not include an Endangered Species Act Compliance Letter / "Take" Assessment to support FEMA approval. If necessary, this task can be performed under a supplemental work authorization

Attachment C - Seawillow (CR 205) at Sixmile Branch and Wattsille (CR 140) at Copperas Creek Design Schedule



Project: Seawillow (CR 205) & Wattsille (CR 140) Date: Wed 9/9/26	Task		Project Summary		Manual Task		Start-only		Deadline	
	Split		Inactive Task		Duration-only		Finish-only		Progress	
	Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
	Summary		Inactive Summary		Manual Summary		External Milestone			

Attachment C - Seawillow (CR 205) at Sixmile Branch and Wattsille (CR 140) at Copperas Creek Design Schedule



Project: Seawillow (CR 205) & Wattsille (CR 140) Date: Wed 9/9/26	Task		Project Summary		Manual Task		Start-only		Deadline	
	Split		Inactive Task		Duration-only		Finish-only		Progress	
	Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
	Summary		Inactive Summary		Manual Summary		External Milestone			

Project: Seawillow (CR 205) at Sixmile Branch & Wattsville (CR 140) at Copperas Creek

Description	Prime Provider: Pape-Dawson Consulting Engineers, LLC	Subprovider: B2Z	Total
	Specified Rate	Specified Rate	Specified Rate
1. PROJECT MANAGEMENT	\$ 103,970.00	\$ -	\$ 103,970.00
2. UTILITY REPORT	\$ 53,720.00	\$ -	\$ 53,720.00
3. DRAINAGE STUDY	\$ 119,250.00	\$ -	\$ 119,250.00
4. GEOTECHNICAL SERVICES	\$ -	\$ 25,120.00	\$ 25,120.00
5. PLAN PREPARTION	\$ 185,510.00	\$ -	\$ 185,510.00
6. PERMITS	\$ 8,170.00	\$ -	\$ 8,170.00
7. BIDDING PHASE SERVICES	\$ 26,180.00	\$ -	\$ 26,180.00
8. ENVIRONMENTAL SERVICES	\$ 26,560.00	\$ -	\$ 26,560.00
Specified Rate Subtotal	\$ 523,360.00	\$ 25,120.00	\$ 548,480.00
Unit Cost Services		\$ 18,426.00	\$ 18,426.00
Other Direct Expenses (ODE)	\$ 870.20	\$ 7,508.00	\$ 8,378.20
Unit Cost Services & ODE Subtotal	\$ 870.20	\$ 25,934.00	\$ 26,804.20
Combined Specified Rate, Unit Cost Services & ODE Project Totals	\$ 524,230.20	\$ 51,054.00	\$ 575,284.20

Attachment D
Fee Schedule
Caldwell Co. Seawillow (CR 205)
Method of Payment: Specified Rate and Unit Costs

Provider: Pape-Dawson Consulting Engineers, LLC

Project: Seawillow (CR 205) at Sixmile Branch & Wattsville (CR 140) at Copperas Creek

TASK DESCRIPTION	\$385.00	\$375.00	\$230.00	\$240.00	\$200.00	\$180.00	\$150.00	\$130.00	\$135.00	\$160.00	\$120.00	\$285.00	\$270.00	\$190.00	\$155.00	Total Hours	Total Cost
	Vice President	Associate Vice President	Senior Project Engineer	Project Manager	Project Engineer	Engineer IV	Engineer II	Technician	Admin Assistant	Project Environmental Scientist / Archaeologist / Geologist	Staff Environmental Scientist / Archaeologist / Geologist	Survey Department Manager (Survey Manager)	Survey Project Manager (Project Surveyor)	Senior Survey Tech	Survey Tech		
1. Project Management																	
B. Monthly Progress Reports, Invoices and Billings																	
1. Process/draft monthly PDE progress reports to GEC				16	16				8							40	\$ 8,120.00
2. Prepare correspondence, and invoices				16	16				8							40	\$ 8,120.00
C. Quality Assurance and Quality Control Plan																	
1. QA/QC plan	2			4	4											10	\$ 2,530.00
2. QA/QC redlines of deliverables				24	24	24										72	\$ 14,880.00
3. Other QA/QC	2			24	24	24										74	\$ 15,650.00
D. Project Coordination & Administration																	
1. Manage Project activities - coordinate with staff, sub-consultants, GEC, and County (emails, phone and conference calls, maintain project files)				20	20				8							48	\$ 9,880.00
2. Maintain and upload project documentation into county's document control				8	32				8							48	\$ 9,400.00
E. Progress/Coordination Meetings (12 bi-weekly meetings, 3 external meetings)																	
1 & 2. Attend KOM and bi-weekly meetings				13	13			13								39	\$ 7,410.00
4. Meeting minutes for external coordination/progress meetings					13				8							21	\$ 3,680.00
5. Prepare for, conduct and attend internal coordination meetings				10	10			10								30	\$ 5,700.00
6. Prepare for and attend design review meetings				16	16			16								48	\$ 9,120.00
F. Project Schedule																	
1. Baseline Schedule - CPM Baseline Schedule			2		16				8							26	\$ 4,740.00
2. Updated Progress Schedules			2		16				8							26	\$ 4,740.00
SUBTOTAL	4		4	151	220	48		39	56							522	\$ 103,970.00
2. Utility Support																	
A. Incorporate utility information into engineering drawings																	
1. Incorporate utility information provided by others into design files.				1	40			40								81	\$ 13,440.00
2. Add utility notes to plans and exhibits				1	22		16									39	\$ 7,040.00
B. UTILITY MEETINGS (3 meetings assumed)																	
1. Meet with utility coordinator and review utility impacts and potential relocations to identify appropriate approach to reducing/minimizing impacts.				4	22			22								48	\$ 8,220.00
3. Attend meetings with utility companies as requested	4			4	22	22										52	\$ 10,860.00
C. DELIVERABLES																	
1. Utility information incorporated into plans and design files				4	40			40								84	\$ 14,160.00
SUBTOTAL	4			14	146	22	16	102								304	\$ 53,720.00
3. Drainage Study																	
A. Hydrologic/hydraulic Modeling (1 cross drainage structure assumed)																	
1. Prepare hydrologic and hydraulic models																	
i. Review and incorporate Atlas 14 impacts			8	4	30											42	\$ 8,800.00
ii. Develop Drainage Areas and Drainage Area Maps			8	4	30											42	\$ 8,800.00
iii. Perform Hydrologic Analysis			8	4	30											42	\$ 8,800.00
iv. Perform Hydraulic Analysis using HEC-RAS			8	4	40		16									68	\$ 13,200.00
v. Culvert Plan & Profile Layouts			16	4	40	40		60								160	\$ 27,600.00
vi. Preliminary and Final Drainage Report	8		48	4	40			32	32							180	\$ 35,840.00
vii. Prepare Drainage Cost Estimate			16	4	24											76	\$ 13,600.00
C. Impact and Mitigation Analysis																	
1. Prepare impact analysis	2		8	4	6											20	\$ 4,770.00
SUBTOTAL	10		120	32	240	40	16	140	32							630	\$ 119,250.00
5. Plan Preparation																	
B. Roadway																	
1. Refine horizontal and vertical alignment	2		8	4	30	30										74	\$ 14,970.00
2. Prepare project layout sheets	1		8	4	48	48	30	80								219	\$ 36,325.00
3. Prepare survey data sheets												4	80	80	32	196	\$ 42,900.00
4. Prepare design and detail bridge			4	4	40	40	40									128	\$ 23,080.00
C. Storms, Markings & Signification																	
1. Prepare signing and marking layout	2		8	4	30	48		16								108	\$ 20,290.00
D. Traffic Control																	
1. Prepare traffic control plan	2		8	4	40	48		16								118	\$ 22,290.00
E. Water Quality																	
1. Prepare Stormwater Pollution Prevention Plan (SWPPP)	2		8	4	40	40		20								114	\$ 21,370.00
2. Prepare EPHC sheet	1		2	4	8			8								23	\$ 4,285.00
SUBTOTAL	10		46	28	228	262	70	140				4	80	80	32	980	\$ 185,510.00
6. Permits																	
A. Prepare Floodplain Permit		2		4	12	8		16	4							46	\$ 8,170.00
SUBTOTAL		2		4	12	8		16	4							46	\$ 8,170.00
7. Bidding Phase Services																	
A. Bidding Phase Services																	
1. Prepare construction documents for bidding		2	32	32	32		16									114	\$ 24,590.00
2. Attend pre-bid meeting	2		2			2										6	\$ 1,590.00
SUBTOTAL	2	2	34	32	32	2	16									120	\$ 26,180.00
8. Environmental Services																	
A. County Due Diligence																	
1. Conduct investigations and prepare technical reports per the Caldwell County Environmental Protocol																	
i. Draft & Final Environmental Due Diligence Report																	
Draft Report									8	8	6					22	\$ 3,080.00
Final Report / Addressing GEC Comments				2					8	8	6					24	\$ 3,560.00
ii. Draft & Final Phase I Environmental Site Assessment																	
Draft Report									8	8	6					22	\$ 3,080.00
Final Report / Addressing GEC Comments				2					8	8	6					24	\$ 3,560.00
iii. Draft & Final Jurisdictional Waters Determination/Delineation																	
Draft Report									8	8	6					22	\$ 3,080.00
Final Report / Addressing GEC Comments				2					8	8	6					24	\$ 3,560.00
iv. Draft & Final Threatened and Endangered (T&E) Species Assessment																	
Draft Report									8	8	6					22	\$ 3,080.00
Final Report / Addressing GEC Comments				2					8	8	6					24	\$ 3,560.00
SUBTOTAL				8					64	64	48					184	\$ 26,560.00
PRIME HOURS SUB-TOTALS	30	4	204	269	878	382	118	437	156	64	48	4	80	80	32	2786	
PRIME TOTAL LABOR COSTS	\$11,550.00	\$1,500.00	\$46,920.00	\$64,560.00	\$175,600.00	\$68,760.00	\$17,700.00	\$56,810.00	\$21,060.00	\$10,240.00	\$5,760.00	\$1,140.00	\$21,600.00	\$15,200.00	\$4,960.00		\$523,360.00
PRIME % DISTRIBUTION OF STAFFING	1.1%	0.1%	7.3%	9.7%	31.5%	13.7%	4.2%	15.7%	5.6%	2.3%	1.7%	0.1%	2.9%	2.9%	1.1%	100.0%	

Attachment D
 Fee Schedule
 Caldwell Co. Seawillow (CR 205)
 Method of Payment: Specified Rate and Unit Costs

SUMMARY	Vice President	Associate Vice President	Senior Project Engineer	Project Manager	Project Engineer	Engineer IV	Engineer II	Technician	Admin Assistant	Project Environmental Scientist / Archaeologist / Geologist	Staff Environmental Scientist / Archaeologist / Geologist	Survey Department Manager (Survey Manager)	Survey Project Manager (Project Surveyor)	Senior Survey Tech	Survey Tech	TOTAL LABOR HOURS	TOTAL LABOR COSTS
1. PROJECT MANAGEMENT	4		4	151	220	48		20	56							522	\$ 103,970.00
2. UTILITY SUPPORT	4			14	146	22	16	102								304	\$ 53,720.00
3. DRAINAGE STUDY	10		120	32	240	40	16	140	32							630	\$ 119,250.00
4. GEOTECHNICAL SERVICES																	\$ -
5. PLAN PREPARATION	10		46	28	228	262	70	140				4	80	80	32	980	\$ 185,510.00
6. PERMITS		2		4	12	8		16	4							46	\$ 8,170.00
7. BIDDING PHASE SERVICES	2	2	34	32	32	2	16									120	\$ 26,180.00
8. ENVIRONMENTAL SERVICES				8					64	64	48					184	\$ 26,560.00
PRIME HOURS SUB-TOTALS	30	4	204	259	878	382	118	437	156	64	48	4	80	80	32	2786	
PRIME TOTAL LABOR COSTS	\$11,550.00	\$1,500.00	\$46,320.00	\$64,560.00	\$175,680.00	\$68,760.00	\$17,700.00	\$56,810.00	\$21,060.00	\$10,240.00	\$5,760.00	\$1,140.00	\$21,600.00	\$15,200.00	\$4,860.00		\$ 523,360.00
PRIME % DISTRIBUTION OF STAFFING	1%	0%	7%	10%	32%	14%	4%	16%	6%	2%	2%	0%	3%	3%	1%	100.0%	

Pape-Dawson Consulting Engineers, LLC.
 Project: Seawillow (CR 205) at Sixmile Branch

Attachment D
 Fee Schedule
 Caldwell Co. Seawillow (CR 205)
 Method of Payment: Specified Rate and Unit Costs

Provider: Pape-Dawson Consulting Engineers, LLC
 Project: Seawillow (CR 205) at Sixmile Branch & Wattsville (CR 140) at Copperas Creek

OTHER DIRECT EXPENSES				
RATES SHOWN APPLY TO PRIME PROVIDER AND ALL SUBPROVIDERS				
SERVICES TO BE PROVIDED	UNIT	RATE	QTY	TOTAL COST
Travel				
Mileage	mile	\$ 0.760	1000	\$ 760.00
Administrative				
Certified Letter Return Receipt	each	\$ 11.02	10	\$ 110.20
TOTAL OTHER DIRECT EXPENSES				\$ 870.20

Subprovider: B2Z Engineering, LLC
Project: Seawillow (CR 205) at Sixmile Branch & Wattsville (CR 140) at Copperas Creek

TASK DESCRIPTION	\$275.00 Project Manager	\$235.00 Senior Engineer	\$200.00 Project Engineer	\$100.00 CADD Technician	\$95.00 Administrative Assistant	Total Hours	Total Cost
4. Geotechnical Services							
A. Borings							
1. Retaining walls, bridges, slopes and embankments borings			4			4	\$ 800.00
2. Soil core hole drilling			4			4	\$ 800.00
B. Geotechnical Report							
1. Perform soil samples lab tests			4		8	12	\$ 1,560.00
2. Provide geotechnical investigation	4	4	12		4	24	\$ 4,820.00
3. Provide geotechnical analysis	4	4	12			20	\$ 4,440.00
4. Develop pavement design	4	12	40	4	4	64	\$ 12,700.00
SUBTOTAL	12	20	76	4	16	128	\$ 25,120.00

SUMMARY	Project Manager	Senior Engineer	Project Engineer	CADD Technician	Administrative Assistant	TOTAL LABOR HOURS	TOTAL LABOR COSTS
1. PROJECT MANAGEMENT							\$ -
2. UTILITY SUPPORT							\$ -
3. DRAINAGE STUDY							\$ -
4. GEOTECHNICAL SERVICES							\$ -
5. PLAN PREPARATION	12	20	76	4	16	128	\$ 25,120.00
6. PERMITS							\$ -
7. BIDDING PHASE SERVICES							\$ -
8. ENVIRONMENTAL SERVICES							\$ -
PRIME HOURS SUB-TOTALS	12	20	76	4	16	128	
PRIME TOTAL LABOR COSTS	\$3,300.00	\$4,700.00	\$15,200.00	\$400.00	\$1,520.00		\$ 25,120.00
PRIME % DISTRIBUTION OF STAFFING	9%	16%	59%	3%	13%	100.0%	

Subprovider: B2Z Engineering, LLC

Project: Seawillow (CR 205) at Sixmile Branch & Watts ville (CR 140) at Copperas Creek

UNIT COSTS					
GEOTECHNICAL FIELD SERVICES					
SERVICES TO BE PROVIDED	TEST DESCRIPTION	UNIT	RATE	QUANTITY	TOTAL COST
Mobilization (Drill Rig and Crew)		Day	\$ 525.00	2	\$ 1,050.00
Soil Boring / Solid Stem		LF	\$ 50.00	150	\$ 7,500.00
Support Truck (Dodge 3500 flat bed w/ 500 gallon water tank, diesel tank and tools)		Mile	\$ 2.00	578	\$ 1,156.00
SOIL TESTING					
Moisture Content Determination - ASTM D2216/Tex-103-E	ASTM D2216/Tex-103-E	Each	\$ 25.00	46	\$ 1,150.00
Atterberg Limits of Soils	ASTM D 4318	Each	\$ 140.00	28	\$ 3,920.00
Particle Size Analysis of Soils (Gradation)	ASTM D 422/Tex-110-E	Each	\$ 95.00	4	\$ 380.00
Material Finer #200 Sieve	ASTM D 1140/Tex-111-E	Each	\$ 65.00	28	\$ 1,820.00
Lime Series Testing (pH Relation)	Tex-121-E (Part III)	Each	\$ 410.00	2	\$ 820.00
Sulfate Content of Soils	Tex-145-E	Each	\$ 105.00	6	\$ 630.00
SUBTOTAL UNIT COSTS (GEOTECHNICAL)					\$ 18,426.00

Subprovider: B2Z Engineering, LLC

Project: Seawillow (CR 205) at Sixmile Branch & Wattsville (CR 140) at Copperas Creek

OTHER DIRECT EXPENSES				
RATES SHOWN APPLY TO PRIME PROVIDER AND ALL SUBPROVIDERS				
SERVICES TO BE PROVIDED	UNIT	RATE	QTY	TOTAL COST
Travel				
Lodging/Hotel - Taxes and Fees	day/person	\$ 45.00	6	\$ 270.00
Lodging/Hotel (Taxes/fees not included)	day/person	\$ 110.00	6	\$ 660.00
Meals (Excluding alcohol & tips) (Overnight stay required)	day/person	\$ 63.00	6	\$ 378.00
Administrative				
Miscellaneous				
Construction Truck 4x4 (Day Rate)	day	\$ 100.00	2	\$ 200.00
Traffic Control Services, Arrow Boards and Attenuator Trucks (Day Rate)	day	\$ 3,000.00	2	\$ 6,000.00
TOTAL OTHER DIRECT EXPENSES				\$ 7,508.00

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Contract/Interlocal Agreement (ILA)
Subject:	To discuss and take possible action regarding a professional services contract between the County and Kleinfelder F.K.A. Doucet & Associates, for the provision of subdivision engineering services.
Costs:	TBD
Agenda Speakers:	Judge Haden/Dominique Esquivel
Backup Materials:	Attached
Total # of Pages:	8

**PROFESSIONAL SERVICES AGREEMENT
BETWEEN
CALDWELL COUNTY, TEXAS
AND
KLEINFELDER F.K.A. DOUCET & ASSOCIATES
FOR
SUBDIVISION ENGINEERING SERVICES**

WHEREAS, Caldwell County, a political subdivision of the State of Texas (hereinafter the ‘County) with administrative offices at 110 S. Main Street, Lockhart, Texas 78644;

WHEREAS, Kleinfelder f.k.a. Doucet & Associates (hereinafter “Contractor”) whose primary place of business is located at 7401B TX-71, Suite 160, Austin, Texas 78735, offers professional engineering services and other services in connection with the professional employment or practice of licensed professional engineers;

WHEREAS, on or about August 8, 2023, the County sought subdivision engineering services through a request for qualifications In RFQ23CCPO1Q, to which Doucet & Associated, LLC submitted its qualifications;

WHEREAS, on or about September 26, 2023, the County reviewed the responses to RFQ23CCPO1Q and, on the basis of demonstrated competence and qualifications to perform the services sought and with the expectation of a negotiated fair and reasonable price for said services, selected Doucet & Associates, LLC as the most highly qualified provider of subdivision engineering services; and

WHEREAS, over the term of this Agreement, Doucet & Associates, LLC was acquired by Kleinfelder, Inc. and continued providing services as Kleinfelder f.k.a Doucet & Associates (Contractor) through the Effective Date of this renewed Agreement.

WHEREAS, this Professional Services Agreement (hereinafter “Agreement”) represents the satisfactory conclusion of negotiations for a fair and reasonable price for Contractor’s services, beginning on the Effective Date.

NOW, THEREFORE, for and in consideration of the mutual covenants and agreements set forth herein, the County and Contractor do hereby agree as follows:

1. OVERVIEW

County is in need of professional engineering services for design, inspections, review

Professional Services Agreement
Between County and Kleinfelder f.k.a. Doucet & Assoc.
For Subdivision Engineering Services

and/or engineering projects. Contractor is qualified and has the adequate resources to perform the necessary engineering work needed by the County.

2. SERVICES

Contractor agrees to perform services for the County in accordance with the County's instructions and, in particular, the instructions of the Caldwell County Commissioners Court and/or, in situations where time is of the essence to continue the orderly completion of County projects during which the Commissioners Court cannot timely meet to provide instruction or guidance, the County Judge of Caldwell County or legal counsel for the Caldwell County Commissioners Court; and in conformance with the descriptions, definitions, terms, and conditions of this Agreement. The Scope of Services shall consist of as-needed engineering and consulting services as described in RFQ23CCPO1Q Subdivision Engineering Services for Caldwell County (Exhibit A-1) and the Statement of Qualifications submitted by Contractor dated August 30, 2023 (Exhibit A-2), as may be updated by written Agreement of the Parties.

3. ADDITIONAL ITEMS

Additional Terms and Obligations of the parties to this Agreement, if any, are stated in Exhibit 'C', attached hereto.

4. DURATION

The parties agree that the Services Agreement shall be for an initial term beginning on October 1, 2026, and expiring on September 30, 2027, with an optional extension for an additional one (1) year period. The optional extension shall be agreed upon by the parties and shall be exercised by September 30, 2028.

5. COMPENSATION

Contractor will be compensated for the Work on an hourly-charge basis, the terms of which are cited in Contractor's rate schedule, which is attached hereto as Exhibit 'B'. Contractor's rate schedule may be updated by Contractor annually on October 1st in conformity with the consumer price index ("CPI") over-the-year percent change ending in the preceding June, as published by the Bureau of Labor Statistics for the South Region and available at www.bls.gov/regions/southeast/newsrelease/consumerpriceindex_south.htm. Despite any reference to Contractor's rate schedule, which shall be used to calculate monthly invoice amounts under this Agreement or a change in the Scope of Services (i.e., Amendment), the parties agree that the County shall pay Contractor a total fee not to exceed six hundred thousand dollars (\$600,000.00) for the Work performed during the initial term of this Agreement; in the event the parties agree to extend the Agreement pursuant to Section 4 of Professional Services Agreement Between County and Kleinfelder f.k.a. Doucet & Assoc. For Subdivision Engineering Services

this Agreement, the County shall pay Contractor a total fee not to exceed six hundred thousand dollars (\$600,000.00) per 12 month period for the Work performed during said extended term.

6. PAYMENT

Contractor shall invoice the County for the Work performed under this Agreement on a monthly basis, beginning at the end of the first full month following the Effective Date. The County agrees to promptly pay all invoices in accordance with the Texas Government Code Chapter 2251 and by sending payment to Contractor's address stated in Section 7. below.

7. NOTICE (GENERAL)

All notices issued by Contractor under or regarding this Agreement shall be provided in writing to the County at:

Caldwell County
Attn: County Judge
110 S. Main St.
Lockhart, Texas 78644

All notices issued by the County under or regarding this Agreement shall be provided in writing to the Contractor at:

Kleinfelder, Inc
7401B TX-71, Suite 160
Austin, Texas 78735

Notices from one party to another under this Section may be made by U.S. Mail, return receipt requested. sent to the designated contact at any of the designated addresses cited above.

8. INSURANCE

Contractor agrees that, during the performance of all terms and conditions of this Agreement, from the Effective Date until the expiration of the Agreement or termination of the Agreement by either party, Contractor shall, at its sole expense, provide and maintain Commercial General Liability insurance in an amount not less than two (2) million dollars, Automobile Liability Insurance in an amount of not less than two (2) million dollars and Professional Liability Insurance in an amount not less than two (2) million dollars. Contractor's insurance should be of any amount that meets or exceeds the industry standard for professional services providers in Contractor's field of employment and for the type of services that are being performed by Contractor under this Agreement. Such

Professional Services Agreement
Between County and Kleinfelder f.k.a. Doucet & Assoc.
For Subdivision Engineering Services

insurance coverage shall specifically name the COUNTY as co-insured. The insurance coverage shall cover all perils arising from the activities of Contractor, its officers, directors, employees, agents or subcontractors, relative to this Agreement. Contractor shall be responsible for any deductibles stated in the policy. Copies of all current Certificates of Liability Insurance are attached hereto as Exhibit "D". A true copy of each new Certificates of Liability Insurance shall be provided to the COUNTY within seven (7) days of the new policy date at the address listed in Section 7.

So long as this Agreement is in effect, Contractor shall not cause such insurance to be canceled nor permit such insurance to lapse. All insurance certificates shall include a clause to the effect that a policy shall not be canceled, reduced, restricted or otherwise limited until thirty (30) days after the COUNTY has received written notice as evidenced by a return receipt of registered or certified mail.

8.1 LIMITATION OF LIABILITY.

Except for actions or claims arising from gross negligence or intentional or willful misconduct, Contractor's total liability to COUNTY shall not exceed the greater of (i) the total Consultant compensation value or (ii) \$2,000,000 , regardless of whether any action or claim is based upon contract, warranty, tort (including negligence) or strict liability.

8.2 WAIVER OF CONSEQUENTIAL DAMAGES. IN NO EVENT SHALL EITHER PARTY BE LIABLE FOR ANY LOSS OF PROFIT, INDIRECT, INCIDENTAL, SPECIAL, PUNITIVE, OR CONSEQUENTIAL DAMAGES ARISING OUT OF OR RELATING TO THIS AGREEMENT.

9. MUTUAL INDEMNITY

Contractor agrees, to the fullest extent permitted by law, to indemnify and hold harmless the County, its officers, directors and employees against all damages, liabilities or costs, including reasonable attorneys' fees and defense costs, to the extent caused by Contractor's negligent performance of the Work under this Agreement and that of its subcontractors or anyone for whom the Consultant is responsible or legally liable.

The County agrees, to the fullest extent permitted by law without necessitating the creation of an interest and sinking fund, to indemnify and hold harmless Contractor, its officers, directors, employees and subcontractors against all damages, liabilities or costs, including reasonable attorneys' fees and defense costs, to the extent cause by the County's negligent acts in connection with this Agreement.

10. COMPLIANCE WITH LAWS

Each party agrees to comply with all laws, regulations, rules, and ordinances applicable to

this Agreement and/or applicable to the parties performing the terms and conditions of this Agreement.

11. SURVIVAL

Notwithstanding any termination of this Agreement, the following Sections, and the terms and conditions contained therein, shall remain in effect: 3, 5, 7, 9, 11, 13, 11, 15, 16, 17, 19, 20, and 21.

12. FORCE MAJEURE

Either of the parties to this Agreement shall be excused from any delays and/or failures in the performance of the terms and conditions of this agreement. to the extent that such delays and/or failures result from causes beyond the delaying/failing party's reasonable control, including but not limited to Acts of God. Forces of Nature. Civil Riot or Unrest, and Governmental Action that was unforeseeable by all parties at the time of the execution of this Agreement. Any delaying/failing party shall, with all reasonable diligence, attempt to remedy the cause of delay and/or failure and shall recommence all remaining duties under this Agreement within a reasonable time of such remedy.

13. SEVERABILITY

If any Section or provision of this Agreement is held to be invalid or void, the other Sections and provisions of this Agreement shall remain in full force and effect to the greatest extent as is possible, and all remaining Sections or provisions of this Agreement shall be construed so that they are as consistent with the parties' intents as possible.

14. MULTIPLE COUNTERPARTS

This Agreement may be executed in several counterparts, all of which taken together shall constitute one single Agreement between the parties.

15. SECTION HEADINGS, EXHIBITS

The Section and Subsection headings of this Agreement, as well as Section 1, Entitled "Overview," shall not enter in the interpretation of the terms and conditions contained herein, as those portions of the Agreement are included merely for organization and ease of review the Exhibit(s) that may be referred to herein and may be attached hereto, and incorporated herein to the same extent as if fully set forth herein.

16. WAIVERS BY PARTY

Unless otherwise provided in writing by the waiving party. a waiver by either of the parties to this Agreement of any covenant, term, condition, agreement. right, or duty that arises under this Agreement shall be considered a one-time waiver and shall not be construed to

be a waiver of any succeeding breach thereof or any other covenant, term, condition, agreement, right, or duty that arises under this Agreement.

17. GOVERNING LAW AND VENUE

THIS AGREEMENT SHALL BE GOVERNED BY AND CONSTRUED IN ACCORDANCE WITH THE LAWS OF THE STATE OF TEXAS. Any lawsuit, claim, or action, whether in law or in equity, arising from the Agreement will be brought in Caldwell County, Texas.

18. ASSIGNMENT

Neither party to this Agreement may assign its duties, interests, rights, benefits and/or obligations under this Agreement, in whole or in part, without the other party's prior written consent thereto. The Parties recognize that assignment has been made by Contractor to its parent company, Kleinfelder, Inc.

19. BINDING EFFECT

Subject to any provisions hereof restricting assignment, this Agreement shall be binding upon and shall inure to the benefit of the parties hereto, and their respective successors, permitted assigns, heirs, executors, and/or administrators.

20. ENTIRE AGREEMENT; AMENDMENT

This Agreement (including any and all Exhibits attached hereto) constitutes the entire agreement between the parties hereto with respect to the subject matter hereof. Any amendments to this Agreement must be made in writing and signed by the parties to this Agreement prior to the performance of any terms or conditions contained in said amendments.

21. WORK PRODUCT

Any and all product, whether in the form of calculations, letters, findings, opinions, or the like, shall be the property of Caldwell County during and after performance of the Work. Contractor shall have a right to retain a copy of all Work product for record-keeping purposes.

22. TERMINATION BY COUNTY

This Agreement may be terminated by Caldwell County, for any reason whatsoever, by providing thirty (30) days written notice to Contractor. Any approved services provided under this Agreement up to the date of termination may be invoiced by Contractor after the termination date, and payment of said invoice shall not be unreasonably withheld by the County.

23. ACKNOWLEDGEMENT.

Professional Services Agreement
Between County and Kleinfelder f.k.a. Doucet & Assoc.
For Subdivision Engineering Services

The County and Contractor acknowledge that each party has received and had the opportunity to review this Agreement, and each party has had the opportunity, whether exercised or not, to have each respective party's attorneys review this Agreement. The parties agree that the normal rule of construction to the effect that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of this Agreement, or any amendments or exhibits hereto.

24. SIGNATORY WARRANTY

The signatories for the County and Contractor represent that each has the full right, power, and authority to enter into and perform this contract in accordance with all of its terms and conditions, and that the execution and delivery of this contract has been made by authorized representatives of parties to validly and legally bind the parties to all terms, performances, and provisions set forth in this Agreement.

25. CONFLICTS OF INTEREST

Section 137.57(d) of the Texas Engineering Practice Act (Title 22 of the Texas Administrative Code) dictates that "A potential conflict of interest exists when an engineer accepts employment when a reasonable probability exists that the engineer's own financial, business, property, or personal interests may affect any professional judgment, decisions, or practices exercised on behalf of the client or employer." To avoid that possibility, Contractor hereby agrees 1) not to knowingly perform review of any engineering plans or plats that were prepared in whole or in part by Contractor or an affiliated business entity and 2) to maintain the interest of Caldwell County with respect to all work performed under this agreement.

IN WITNESS WHEREOF, the undersigned have duly executed and delivered this Professional services agreement, and hereby declare that THEY HAVE READ AND DO UNDERSTAND AND AGREE TO EACH AND EVERY TERM, CONDITION, AND COVENANT CONTAINED IN THIS AGREEMENT AND IN ANY DOCUMENT INCORPORATED BY REFERENCE.

(SIGNATURES FOLLOW ON THE NEXT PAGE)

CALDWELL COUNTY:

Hoppy Haden
Caldwell County Judge

ATTEST: _____
Teresa Rodriguez
County Clerk

Date

CONTRACTOR:



Authorized Agent

TITLE: Sr. Program Manager

9/15/2026

Date

Caldwell County Agenda Item

AGENDA DATE: September 24, 2026

Type of Agenda Item: Contract/Interlocal Agreement (ILA)

Subject: To discuss and take possible action regarding a Letter Amendment to the EWEAC Personal Service Agreement (Appendix B rates and TRZ analysis scope, \$75,000.00 lump sum) and authorize County Judge to execute.

Costs: TBD

Agenda Speakers: Judge Haden/Danie Teltow/Will Conley

Backup Materials: Attached

Total # of Pages: 15



ORDER 03-2025

**ORDER OF CALDWELL COUNTY COMMISSIONERS COURT
ORDER EXEMPTING FROM COMPETITIVE BIDDING REQUIREMENTS AND
APPROVING AN AGREEMENT BETWEEN THE COUNTY AND EWEAC LLC FOR
PERSONAL SERVICES**

WHEREAS: EWEAC LLC ("EWEAC") provides personal services advising on such matters as transportation, emergency services, public safety, long term strategy and economic development (collectively, the "Services");

WHEREAS: Caldwell County (the "County"), through the Caldwell County Commissioners Court, desires to enter into an Agreement with EWEAC to provide the Services;

WHEREAS: Purchases under a contract that exceed \$50,000 are generally required to comply with the competitive bidding procedures enumerated in Chapter 262 of the Texas Local Government Code;

WHEREAS: The County may, at the discretion of the Commissioners Court, exempt the purchase of an item from competitive bidding if the item meets certain criteria indicated in Section 262.024(a)(4) of the Texas Local Government Code; and

WHEREAS the County desires to enter into an agreement with EWEAC to provide the Services;

**NOW THEREFORE, BE IT RESOLVED BY THE CALDWELL COUNTY
COMMISSIONERS COURT THAT:**

- (1) The Court finds that entering into an agreement with EWEAC to provide the Services will be beneficial to the County;
- (2) The agreement with EWEAC is exempted from competitive bidding or competitive proposal procedures as an item of personal services;
- (3) The agreement between the County and EWEAC attached to this Order as Attachment 'A', is approved;
- (4) This Order takes effect on February 1, 2025.

RESOLVED this the 11th day of March, 2025.



Hoppy Haden
Caldwell County Judge



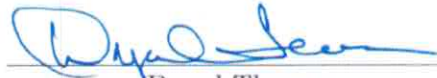
B.J. Westmoreland
Commissioner, Precinct 1



Rusty Horne
Commissioner, Precinct 2



Ed Theriot
Commissioner, Precinct 3



Dyrall Thomas
Commissioner, Precinct 4

ATTEST:



Teresa Rodriguez
County Clerk



ORDER 03-2025

ATTACHMENT 'A'

**AGREEMENT BETWEEN THE COUNTY AND EWEAC LLC FOR
PERSONAL SERVICES**

Personal Service Agreement

This Agreement is made by and between, EWEAC LLC ("EWEAC") with offices at 1218 Water Park rd., Wimberley, TX 78676 ("Consultant"), Caldwell County with offices at 110 S. Main St Lockhart, Tx 78644 ("Client").

Whereas, Client wishes to engage Consultant to provide advisory and other services for Client and Consultant wishes to accept such engagement, all on the terms and conditions set forth herein.

Now therefore, in consideration of the mutual promises herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. **Engagement.** Client hereby engages Consultant to furnish consulting services and advice as specifically requested by client and as set forth in Appendix A, Statement of Work.
2. **Effective Date and Term of Agreement.** The term of this Agreement shall commence on 02/01/2025 (the "Effective Date"), and continue in effect until 02/28/2030. Notwithstanding the foregoing, this Agreement may be terminated prior to the end of the term by either Consultant or Client, for any reason or for no reason, upon thirty (30) days written notice to the other party.
3. **Compensation.** In exchange for its commitment to provide services to Client hereunder, Client shall pay Consultant a fee as set forth in appendix B to be paid within thirty (30) days of receipt of each invoice.
4. **Expenses.** Client shall pay or reimburse Consultant for all out-of-pocket expenses reasonably incurred by Consultant in connection with the performance of services for Client, as set forth in appendix B.
5. **Consultant an Independent Contractor.** Consultant will furnish Consultant's services as an independent contractor and not as an employee of Client or for any company affiliated with Client. Consultant has no power or authority to bind Client in any manner. Consultant is not entitled to any medical coverage, life insurance, or participation in benefits afforded Client's employees.
6. **Confidentiality.** In the course of providing services for Client, each of Client and Consultant may learn or discover information that is identified by the other as non-public, proprietary information. Each of Client and Consultant agrees that, during the term of engagement and thereafter, it will not, directly or indirectly, disclose or use any such information of the other party ("Confidential Information") without the consent of such party. Confidential Information

shall not include: information which is currently in the public domain or hereafter enters the public domain without the fault or involvement of the receiving party; information known to the receiving party prior to its disclosure by other party and information disclosed to a receiving party from a source (other than the other party) having a lawful right to make such disclosure to the receiving party, or information required to be disclosed under any court order or governmental directive.

7. Summons/Subpoenas. In the event that Consultant or any party acting on behalf of Consultant (Consultant and any such person being a "Subpoenaed Party") receives a subpoena or summons requesting that the Subpoenaed Party produce documents or records containing Confidential Information of Client or otherwise pertaining to the services rendered hereunder or testify concerning such Confidential Information of Client or the services, the Subpoenaed Party will immediately notify Client. Client may, within the time permitted for the Subpoenaed Party to respond to any such requests, initiate such legal action seeking a protective order or other relief as Client deems appropriate to protect information from disclosure. If Client takes no action within the time permitted for the Subpoenaed Party to respond or if Client's actions do not result in a judicial order preventing the Subpoenaed Party from supplying or disclosing the requested information or testifying, the Subpoenaed Party may comply with the request. Client agrees to reimburse and pay the Subpoenaed Party for all costs and expenses incurred by the Subpoenaed Party (or such person) in connection with any such summons or subpoenas concerning Client, including reasonable attorney's fees and time spent by the Subpoenaed Party's personnel, billed at their regular rates; provided that the payment for such personnel shall not exceed the amount set forth in annex B for any month.

8. Acknowledgments and Limitations. (a) In no event shall any party hereto have any liability for special, incidental, consequential (including loss of profits or business opportunity) or punitive damages to any other party and any claims therefore are hereby expressly waived by each party, whether based on contract, tort or otherwise. (b) Except with respect to liability for its fraud, willful misconduct, claims of infringement based on intellectual property utilized by Consultant in the performance of the services or breach of its obligations with respect to Confidential Information, the maximum liability of Consultant to Client or any party claiming through Client as a result of or arising out of the services hereunder shall not exceed the aggregate amount of fees paid to Consultant hereunder during the preceding 12 month period. (c) Consultant performs services to other clients who may have, directly or indirectly, common, similar or competing interests to those of Client. Subject to its obligations regarding Confidential Information, nothing herein shall be construed or interpreted to limit or restrict in any way the nature or type of services which may, during the term of this Agreement or thereafter, be performed or undertaken by Consultant.

9. Termination of Agreement by Notice. Either party may terminate this Agreement upon thirty (30) days' notice by registered or certified mail, return receipt requested, addressed to the other party at the addresses listed above. Upon any termination, Client shall pay Consultant all amounts accrued pursuant to this Agreement through the date of termination within thirty (30) days following receipt of a final statement from Consultant, which final statement will be

delivered to Client no later than sixty (60) days after the date of termination. Consultant will deliver to Client all materials belonging to Client within thirty (30) days after termination of this Agreement; any work product created by Consultant belonging to Client will be delivered to Client within fifteen (15) days after payment of Consultant's final invoice.

10. Successors and Assigns. This Agreement shall be binding upon, and inure to the benefit of, both parties and their respective successors and assigns, including any corporation with which, or into which Client may be merged or which may succeed to its assets or business, provided, however, that the obligations of Consultant are personal and shall not be assigned by Consultant. This Agreement may not be assigned by Consultant without the prior approval of the Caldwell County Commissioners Court.

11. Amendment. This Agreement may be amended or modified only by a written instrument executed by both Client and Consultant.

12. Separability and Waiver. If any of the term, provisions, or conditions of this Agreement or the application thereof to any circumstances shall be ruled invalid or unenforceable, the validity or enforceability of the remainder of this Agreement shall not be affected thereby, and each of the other terms, provisions, and conditions of this Agreement shall be valid and enforceable to the fullest extent permitted by law. A waiver or consent regarding any term, provision, or condition of this Agreement given by either party shall be effective only in that instance and shall not be construed as a bar or waiver of any right on any other occasion.

13. Entire Agreement. This Agreement constitutes the entire agreement between the parties with regard to the subject matter hereof and supersedes all prior agreements and understandings between the parties.

14. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, without giving effect to principles of conflict of law. Any claim hereunder shall be brought in any court of competent jurisdiction in Caldwell County, Texas. The parties hereby consent and agree that the jurisdiction and venue of the courts of Caldwell County will be the exclusive jurisdiction for any claim or cause of action arising under this Agreement, and the parties expressly waive any and all rights they may have or which may thereafter arise to contest the propriety of jurisdiction and venue. The parties hereby consent to the personal jurisdiction of such courts and waive any argument that venue in any such forum is not convenient.

15. Waiver of Right to Jury Trial. CLIENT AND CONSULTANT HEREBY WAIVE TRIAL BY JURY IN ANY ACTION, PROCEEDING OR COUNTERCLAIM BROUGHT BY EITHER OF THE PARTIES HERETO AGAINST THE OTHER.

16. Notices. Any notice or communication required to be given by either party to this Agreement shall be in writing and shall be hand delivered or sent by certified mail, return

receipt requested, or by confirmed facsimile transmission to the addresses indicated below or such other address as either party may specify to the other in writing.

17. Exemption from Formal Procurement. Prior to execution of this Agreement, the Caldwell County Commissioners Court considered the services proposed herein and granted an exemption from formal procurement pursuant to Section 262.024 (a)(4) of the Texas Local Government Code – Personal Services.

18. Termination of Prior Agreement. This Agreement terminates and replaces that certain agreement between the County and Consultant effective as of January 1, 2021 (the "Prior Agreement"). As of the Effective Date the Prior Agreement shall be of no further force or effect.

For Consultant, EWEAC LLC



Will Conley, President

For Client, Caldwell County Judge



ATTEST:



By:

Caldwell County Clerk



Appendix A

STATEMENT OF WORK

At the Court's direction, be available to work on transportation, emergency services, public safety, and long-term planning, and economic development that is in the county's interest.

Appendix B

COMPENSATION SCHEDULE

The not – to – be- exceeded amount for these services will be the monthly sum of \$6,250. Unless written approval of Client is requested for additional hourly services for the specific month.

Employees engaged in the performance of the work shall be the hourly rates set forth

Principal hourly rate = \$225.00

Administrative / Tech support = \$110.00

Client shall pay or reimburse Consultant for all documented out-of-pocket expenses reasonably incurred by Consultant in connection with the performance of services for Client, including without limitation, travel outside of the Austin-San Marcos, TX area which is approved in advance by Client. All such expenses will be billed at cost. Receipts or vouchers will be provided to Client at the time invoiced for all reimbursable expenses submitted by Consultant to support the expense. The Consultant will use the standard mileage business rate pursuant to Internal Revenue Service, IR- 2013-95, for computing Consultant's reimbursement amounts when Consultant operates his or her motor vehicle for the Client's business purposes. All expenses shall be payable within thirty (30) days after delivery of the invoice therefore.

Please make checks payable to EWEAC

Caldwell County Transportation Reinvestment Zone Study

This study is intended to help Caldwell County evaluate whether Transportation Reinvestment Zones can provide a practical, legally authorized funding mechanism for priority transportation improvements. The analysis will identify potential zone boundaries, estimate financial opportunities, and outline how TRZ revenues could be combined with other funding sources to advance public infrastructure projects.

Caldwell County, under authority granted by the Texas Transportation Code Chapter 222.107, can explore and evaluate the opportunities that might exist by creating Transportation Reinvestment Zones to facilitate transportation improvements on public infrastructure within the zones.

What is a Transportation Reinvestment Zone?

A TRZ is an innovative tool that allows local governments to identify funds to help pay for transportation improvements.

The demand for transportation infrastructure has far outpaced the resources of federal, state and local governments. The Texas Legislature has established innovative methods of developing and financing transportation projects. One such tool local entities use to advance transportation projects is a transportation reinvestment zone (TRZ).

The local governing body designates a zone in which it will promote transportation projects. Once the zone is created, a base year is established, and a portion of the incremental increase in property tax revenue collected inside the zone is used to fund or finance projects in the zone. It is typical for these funds to be paired with other funding resources (i.e federal grants and funds, state funds, other local jurisdiction funding, bonds, or private sector funding etc) to create a complete funding plan for the transportation improvements needed in the Zone.

Potential Projects in the Zone must

1. Promote public safety.
2. Facilitate the improvement, development or redevelopment of property.
3. Facilitate the movement of traffic.
4. Enhance the local entity's ability to sponsor transportation projects.

These projects can vary from county road and bridge improvements to acceleration of state road development to keep up with growing demands.

This isn't a new tax. It is simply a dedicated portion of the tax revenue within the zone on appreciated value. This tool authorized by Texas Legislature under Transportation Code 222.107 may be a useful instrument for Caldwell County to help meet the growing demands on transportation infrastructure in a fast-growing county with aging and inadequate infrastructure.

The study would include the following:

1. Full evaluation of the Caldwell County Transportation Plan, the Caldwell County Capital Improvement Plan, local municipal transportation plans and capital improvement plans, the CAMPO Regional Transportation Plan, and TxDOT plans and programs in Caldwell County.
2. Meeting with Commissioners and county staff to help identify potential zones and their basic boundaries. We will also meet with the TxDOT-Austin District to receive their input on potential projects and current timelines under traditional project development schedules.
3. Research and develop a model to analyze TRZ opportunities. The model incorporates algorithms that account for changes in land use over time to assist in assessing the potential value capture revenue of a TRZ. The model can be used to support state and local government sponsors interested in using TRZ financing. A significant element of the model is the recognition that existing land uses are key drivers of future development patterns and hence of the expected tax revenues generated from new development. This includes, but is not limited to, meetings with the development services department of Caldwell County, evaluating comptroller numbers for Caldwell County, reviewing Appraisal District information in Caldwell County, and meeting with the economic development organizations locally and regional associated with Caldwell County.

Once the study is completed Caldwell County should understand if it would like to move forward with the formation of the zones and what types of projects would provide infrastructure improvements within the zones. The study will include identification of potential zones, revenue forecast within the zones over the next thirty years, identification of potential projects, and a process to officially create the zones and set baseline values.

LETTER AMENDMENT REGARDING PERSONAL/PROFESSIONAL SERVICE AGREEMENT

This Letter Amendment to a Personal/Professional Service Agreement between EWEAC, with offices at 1218 Water Park Road, Wimberley, TX 78676 ("Consultant") and Caldwell County, with offices at 110 S. Main Street, Lockhart, Texas 78644 ("County") ("Letter Amendment") is made this ____ day of _____ 2026. Consultant and County are collectively referred to as the "Parties."

Appendix B of the Agreement, originally executed on or about August 31st, 2026, is deleted in its entirety and replaced with the following:

APPENDIX B - COMPENSATION AND SPECIAL PROJECT SCOPE

Except for work performed on the TRZ Project, which is a separately priced special project, the following hourly rates apply to services performed by consultant on an as-needed basis:

Principal hourly rate: \$225.00

Administrative/technical support: \$110.00

The combined total of fees and reimbursable expenses for all non-TRZ services shall not exceed \$7,000 in any calendar month. No amount above that monthly limit is authorized unless the additional scope and a specific additional not-to-exceed amount are approved in advance by the Caldwell County Commissioners Court through a written amendment. A request for additional services or compensation does not constitute approval.

County shall reimburse Consultant for reasonable out-of-pocket expenses incurred in connection with authorized services, including travel outside the Austin-San Marcos area, only when approved in writing in advance by the County's designated project representative. Approved expenses shall be billed at actual cost. Receipts, mileage logs, and other supporting documentation must be included with each invoice. Mileage reimbursement shall be calculated using the then-current Internal Revenue Service standard business mileage rate applicable on the date of travel. All properly documented expenses are subject to the applicable not-to-exceed limit and shall be paid only after County review and approval, in accordance with Chapter 2251, Texas Government Code, and the County's ordinary invoice procedures.

TRZ PROJECT

Subject to issuance of a written notice to proceed and any required purchase order, County shall compensate Consultant for completed and accepted TRZ Project milestones in a total amount not to exceed Seventy-Five Thousand Dollars (\$75,000.00). This amount is inclusive of all labor, administrative and technical support, travel, mileage, supplies, and other expenses. No TRZ Project service or expense may be billed under the non-TRZ hourly or monthly services, and no duplicate billing is permitted.

The TRZ Project is an objective feasibility analysis. Consultant shall evaluate whether one or more potential zones satisfy applicable legal, transportation, and financial criteria and may recommend that

the County not establish a zone if the evidence does not support establishment. Nothing in this Letter Amendment creates a Transportation Reinvestment Zone, dedicates tax increment, authorizes debt, approves a transportation project, or obligates Commissioners Court to take subsequent action.

INCORPORATION AND ORDER OF PRECEDENCE

Exhibit A, entitled "Caldwell County Transportation Reinvestment Zone Study - Contractual Scope and Required Deliverables," dated August 31, 2026, is attached and incorporated into this Letter Amendment solely to define the TRZ Project scope, methodology, and required deliverables. Background or explanatory statements in Exhibit A are informational and are not warranties or independent operative terms. For the TRZ Project, conflicts shall be resolved in the following order: (1) this Letter Amendment; (2) Exhibit A; and (3) the original Agreement.

SCOPE AND REQUIRED DELIVERABLES

Scope: Consultant shall perform and deliver all services, analyses, models, maps, reports, and other work products identified in Exhibit A. Exhibit A is the controlling statement of TRZ Project scope and deliverables, subject to this Letter Amendment.

PROJECT SCHEDULE, REVIEW, AND ACCEPTANCE

Consultant shall deliver the complete final TRZ Project work product to County on or before January 30, 2027. Within ten (10) business days after notice to proceed, Consultant shall provide a work plan, data request, milestone calendar, and identification of County decisions required to maintain the schedule. County shall have ten (10) business days to review each material deliverable. Consultant shall correct identified deficiencies or provide requested clarifications within ten (10) business days after receiving consolidated County comments. Acceptance must be affirmatively stated in writing and shall not occur solely through the passage of time or payment of an invoice.

MILESTONE COMPENSATION

1. Fifteen percent (15%) after County acceptance of the project work plan and data inventory;
2. Twenty-five percent (25%) after County acceptance of the preliminary project screening, candidate-zone analysis, and boundary maps;
3. Thirty percent (30%) after County acceptance of the draft feasibility study, thirty-year financial models, and implementation roadmap; and
4. Thirty percent (30%) after County acceptance of the final study, all editable work products, completion of the included correction round, and presentation to Commissioners Court.

Consultant may invoice only after the applicable milestone has been completed and accepted. Invoices must identify the milestone, services performed, personnel, dates, and supporting documentation. No payment shall increase the \$75,000.00 not-to-exceed amount. If the Agreement or TRZ Project is terminated, Consultant shall promptly deliver all completed and in-progress work product, and County shall be responsible only for properly performed and accepted work through the effective termination date, subject to the not-to-exceed amount and the original Agreement.

OWNERSHIP AND COUNTY AUTHORITY

Upon payment for accepted work, County shall own the TRZ Project reports, maps, spreadsheets, formulas, models, data compilations, and other work product prepared specifically for County. Consultant retains ownership of pre-existing tools and methodologies but grants County a perpetual, irrevocable, royalty-free license to use, reproduce, modify, and provide them to County advisors to the extent embedded in the work product. Only the Caldwell County Commissioners Court may

authorize additional compensation, materially expand the scope, or approve establishment of a TRZ. Routine coordination by County staff does not amend this Letter Amendment.

EXCEPT FOR THE MODIFICATIONS EXPRESSLY STATED IN THIS LETTER AMENDMENT, ALL OTHER TERMS AND CONDITIONS OF THE PERSONAL/PROFESSIONAL SERVICE AGREEMENT REMAIN UNCHANGED.

COUNTY (CLIENT):

CONSULTANT:

Hoppy Haden
County Judge

Will Conley
President
EWEAC

ATTEST: _____
Caldwell County Clerk

EXHIBIT A**CALDWELL COUNTY TRANSPORTATION REINVESTMENT ZONE STUDY
CONTRACTUAL SCOPE AND REQUIRED DELIVERABLES - AUGUST 31, 2026**

This Exhibit incorporates and restates the operative scope of the Caldwell County Transportation Reinvestment Zone Study dated August 31, 2026. The purpose of the study is to enable Caldwell County to determine whether one or more Transportation Reinvestment Zones provide a practical and legally supportable funding mechanism for priority transportation improvements. The study must identify potential zone boundaries, evaluate eligible projects, estimate financial opportunities, and explain how potential TRZ revenues could be combined with other funding sources. The study is advisory only; establishment of any zone requires separate action by Commissioners Court in compliance with applicable law.

1. **Plans and Programs Review:** Evaluate the Caldwell County Transportation Plan, Caldwell County Capital Improvement Plan, applicable municipal transportation and capital improvement plans, the CAMPO Regional Transportation Plan, and TxDOT plans and programs affecting Caldwell County.
2. **Stakeholder and Agency Coordination:** Meet with Commissioners, designated County staff, the TxDOT Austin District, the Caldwell County Appraisal District as appropriate, development-services personnel, and relevant local and regional economic development organizations to identify potential projects, candidate zones, available data, and implementation constraints.
3. **Candidate Zone and Project Analysis:** Identify potential zones and basic boundaries; evaluate potential transportation projects; and explain how each candidate zone and project relates to public safety, property improvement or redevelopment, traffic movement, sponsorship capacity, and other applicable statutory requirements.
4. **Thirty-Year Financial Forecast:** Develop a transparent and reproducible year-by-year revenue forecast for each candidate zone covering thirty (30) years, including the proposed base year and tax increment base, land-use and development assumptions, taxable-value data, tax-rate and collection assumptions, exemptions and prior commitments, multiple growth scenarios, and comparison of projected revenues with project costs.
5. **Funding Plan:** Identify reasonably available federal, state, TxDOT, CAMPO, local, bond, grant, and private-sector funding sources that could supplement potential TRZ revenues, together with material assumptions and eligibility requirements.
6. **Formation and Baseline Process:** Provide a practical process and proposed schedule for Commissioners Court to evaluate and, if it elects to proceed, officially establish one or more zones, set baseline values, complete notice and hearing steps, adopt the required order or resolution, establish the tax increment account, and administer the zone.
7. **Final Decision Package:** Provide the County with the written final study, executive summary, prioritized projects, candidate-zone maps and geographic data, editable financial models and formulas, source-data inventory, methodology and assumptions, implementation roadmap, and Commissioners Court presentation required by the Letter Amendment.

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Proclamation
Subject:	To discuss and take possible action regarding a Proclamation for National 4-H Week (Oct. 4 - 10, 2026).
Costs:	\$0.00
Agenda Speakers:	Judge Haden/Elsie Lacy
Backup Materials:	Attached
Total # of Pages:	1



**Beyond
Ready**

2026 National 4-H Week Proclamation

WHEREAS, this year's National 4-H Week theme, "Beyond Ready," reminds us that 4-H is building a ready generation in a world of change and equips young people with skills for the future while meeting them where they are today;

WHEREAS, 4-H is America's largest youth development organization, supporting six million youth across the country; and

WHEREAS, 4-H programs are delivered by the Cooperative Extension System – a community of more than 100 public land-grant colleges and universities across the Nation – that provides experiences for young people to learn by doing;

WHEREAS, 4-H is in every city and county in the United States and helps 6 million youth become engaged, successful and independent; and

WHEREAS, 4-H connects young people and adults to their communities, preparing them for work and life through experiential and inquiry-based learning while providing emerging research for positive youth development; and

WHEREAS, expanding from its strong agricultural roots, 4-H helps young people explore the world around them and grow into productive adults; and

WHEREAS, supporting future leaders in science, agriculture and community leadership is an important imperative for U.S. Department of Agriculture National Institute of Food and Agriculture 4-H program; and

NOW, THEREFORE, WE, The Caldwell County Commissioners' Court, do hereby proclaim October 4 –10, 2026 as NATIONAL 4-H WEEK throughout Caldwell County, and encourage all our citizens to recognize 4-H for the significant impact it has made and continues to make by empowering youth with the skills they need to lead for a lifetime.

County Judge

Commissioner Precinct 1

Commissioner Precinct 2

Commissioner Precinct 3

Commissioner Precinct 4

Date

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Proclamation
Subject:	To discuss and take possible action regarding a Proclamation for Texas Extension Education Association Week (Oct. 4 -10, 2026).
Costs:	\$0.00
Agenda Speakers:	Judge Haden/Elsie Lacy
Backup Materials:	Attached
Total # of Pages:	1

Texas Extension Education Association (TEEA) Week Proclamation

At a regular meeting of Commissioners Court of Caldwell County, Texas, held on the 24th day of September 2026, on motion by: _____

and seconded by: _____ following **Proclamation** was adopted:

TEXAS EXTENSION EDUCATION WEEK

WHEREAS, the Texas Extension Education Association of Caldwell County believes strong families are basic to the well being of Texas; and

WHEREAS, they have education programs that address critical needs impacting Texas families and communities; and

WHEREAS, they see education as a lifelong learning process; and

WHEREAS, they believe volunteers and opportunities for volunteer development are important; and

WHEREAS, they develop leadership that offers opportunities for personal growth and development; and

WHEREAS, cultural and ethnic diversity in programs and membership is present; and

WHEREAS, global awareness is recognized; and

WHEREAS, the Texas Extension Education Association cooperates with Texas AgriLife Extension Service to attain mutual goals; and

WHEREAS, October 4-10, 2026, is Texas Extension Education Association Week in Texas, **NOW, THEREFORE, BE IT RESOLVED AND APPROVED**, by the Commissioners Court of Caldwell County, Texas, to hereby proclaim the week of **OCTOBER 4-10, 2026, TEXAS EXTENSION EDUCATION ASSOCIATION WEEK IN CALDWELL COUNTY, TEXAS. ADOPTED, ORDERED, AND ENTERED OF RECORD** in the minutes of the Commissioners Court of Caldwell County, Texas, this 24th day of September, 2026.

COUNTY JUDGE

COMMISSIONER, PRECINCT #1

COMMISSIONER, PRECINCT

COMMISSIONER, PRECINCT #3

COMMISSIONER, PRECINCT #4

ATTEST:

COUNTY CLERK

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Proclamation
Subject:	To discuss and take possible action regarding a Proclamation recognizing the historic educational legacy of the community of Prairie Lea and Prairie Lea Independent School District.
Costs:	\$0.00
Agenda Speakers:	Commissioner Horne
Backup Materials:	Attached
Total # of Pages:	2



**RESOLUTION AND PROCLAMATION
RECOGNIZING THE HISTORICAL LEGACY OF THE COMMUNITY OF
PRAIRIE LEA AND PRAIRIE LEA INDEPENDENT SCHOOL DISTRICT**

WHEREAS, the Commissioners Court of Caldwell County, Texas finds it appropriate to recognize communities and institutions that have made significant contributions to the county's historical and cultural development; and

WHEREAS, Prairie Lea is widely recognized as one of the earliest established communities in Caldwell County, with documented settlement dating to the mid-1800s;¹ and

WHEREAS, Prairie Lea is home to one of the earliest documented schools in Caldwell County, established in approximately 1848, reflecting the early development of public education in the region;^{1 2} and

WHEREAS, Prairie Lea Independent School District continues this historic educational tradition by serving generations of students and families;² and

WHEREAS, Prairie Lea reflects the broader historical development of Central Texas during the Republic of Texas and early statehood periods;³ and

WHEREAS, Prairie Lea has contributed to Texas athletic heritage through participation in six-man football, a uniquely Texas form of rural school athletics;⁴ and

WHEREAS, Prairie Lea's historical economic development has included agriculture, cotton production supported by local gins, and later oil and gas activity, contributing to the growth of Caldwell County.⁵

NOW, THEREFORE, BE IT PROCLAIMED that the Commissioners Court of Caldwell County, Texas hereby honors the community of Prairie Lea and Prairie Lea Independent School District for their enduring legacy in education, culture, and community development, extends the recognition with appreciation for their historical contributions and continued service to the citizens of Caldwell County.

PROCLAIMED this 24th day of September, 2026.

Hoppy Haden
Caldwell County Judge

B.J. Westmoreland
Commissioner, Precinct 1

Rusty Horne
Commissioner, Precinct 2

Ed Theriot
Commissioner, Precinct 3

Dyral Thomas
Commissioner, Precinct 4

ATTEST:

Teresa Rodriguez, Caldwell County Clerk

EXHIBIT A – SOURCES / AUTHORITIES

1. Texas State Historical Association (TSHA), *Handbook of Texas Online*, “Prairie Lea, Texas.”
2. Prairie Lea Independent School District historical materials and district publications.
3. TSHA, Caldwell County historical overview; Republic of Texas settlement documentation.
4. Texas Six-Man Football historical records and Texas Six-Man Football Association summaries.
5. TSHA, Caldwell County economic history; Texas agricultural, cotton, and oil/gas development historical summaries.

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Appointment/Reappointment
Subject:	To discuss and take possible action to reappoint Rusty Horne as Caldwell County's representative to the Capital Area Council of Governments Executive Committee for the 2027 term.
Costs:	\$0.00
Agenda Speakers:	Judge Haden
Backup Materials:	Attached
Total # of Pages:	8



6800 Burleson Road, Building 310, Suite 165
Austin, Texas 78744-2306
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www.capcog.org

BASTROP BLANCO BURNET CALDWELL FAYETTE HAYS LEE LLANO TRAVIS WILLIAMSON

MEMORANDUM

September 9, 2026

TO: City and County Elected Officials

FROM: Chris Miller, CAPCOG Executive Director

RE: Nominations for CAPCOG's 2027 Executive Committee

CAPCOG and its 2026-2027 Nominating Committee are soliciting General Assembly representatives who are interested in serving on the 2027 Executive Committee. Eligible candidates must be elected officials from cities and counties who represent their jurisdiction on the CAPCOG General Assembly. Any elected official interested in serving on the Executive Committee should submit the attached nomination form to CAPCOG by **Wednesday, Sept. 30, 2026.** Nominations are made by the interested elected official, not by a jurisdiction's governing body.

The Executive Committee is elected each December with terms spanning the calendar year. Representatives nominate themselves to fulfill positions on the board. These positions were changed in December 2025 with amendments to the CAPCOG bylaws. There are now:

- Two positions for Travis County
- One position from each other county in the region
- One position for the City of Austin
- Five positions for cities with a population of more than 50,000
- Five positions for cities with a population of less than 50,000
- Three at-large positions

A list of General Assembly Representatives currently serving in these roles is available at <https://www.capcog.org/about/executive-committee/>. The CAPCOG Nominating Committee considers several factors when recommending a slate of representatives for election. It may consider if an entity's CAPCOG Membership dues are current. The 2027 membership dues were distributed earlier this month with a Dec. 1, 2026, due date.

Please do not hesitate to contact Mason Canales, the CAPCOG public information officer, or myself for additional information. We can be reached at 512-916-6000 or mcanales@capcog.org and cmiller@capcog.org. Completed nomination forms should be sent to mcanales@capcog.org.

Encl: Nomination Form
Roles and Functions of Executive Committee Members and Officers
CAPCOG Bylaws, Article V and VI, Executive Committee and Officers



Nomination Form to Serve on the Executive Committee

I, _____ representing _____
(Please print name) (Office or Title) (Name of Jurisdiction)

place my name in nomination for the following seat on Capital Area Council of Governments (CAPCOG)
Executive Committee (Check one appropriate designation):

- | | |
|--|--|
| ☐ Representative of a County | ☐ City with a population of less than 50,000 |
| ☐ Representative of the City of Austin | |
| ☐ City with a population of more than 50,000 | ☐ At-Large Position |

PLEASE COMPLETE THE FOLLOWING SECTION

Name of Representative

Email address

Address

City, Zip Code

Telephone Number

Support Staff Contact Information

With my signature below, I acknowledge the following:

- I am a designated representative to the CAPCOG General Assembly for my jurisdiction.
- I am an elected or newly-elected (and not yet sworn in) official of the governing body of my jurisdiction.
- I understand that membership on the Executive Committee requires my attendance at meetings on the second Wednesday of every month, and that per the bylaws, four absences may result in vacating the seat.
- I understand that this nomination is for a term from Jan. 1, 2027 to expire Dec. 31, 2027.
- I understand in order to serve on the Executive Committee my jurisdiction must pay its CAPCOG membership dues by Dec. 1, 2026.
- I ensure that I will perform my duties as a public official in compliance with the nepotism provisions defined in Texas Government Code Chapter 573.

Signature

Date

Submit this form via mail to CAPCOG — 6800 Burleson Road, Building 301, Suite 165, Austin, TX 78744 or fax it to 512-916-6001; Attn: Mason W. Canales. Or submit it via email to mcanales@capcog.org with the subject line "2026 EC Nomination".



BASTROP BLANCO BURNET CALDWELL FAYETTE HAYS LEE LLANO TRAVIS WILLIAMSON

Roles and Functions of the Executive Committee Members and Officers

Board Duties:

Executive Committee members serve one-year terms commencing at the beginning of the calendar year. An orientation on the agency's programs, staffing, and budget are provided at the beginning of each member's term by the executive director. The expectations for those members are:

- Learn the organization's programs, mission and goals, and work plan; participate in orientation during first month of first term.
- Focus on meeting overall needs of region; frame decisions in the larger regional context and perspective.
- Set policy and strategic direction which guide the organization to run effectively, legally, and ethically.
- Advocate the use of the regional council as the primary convener and facilitator on regional issues.
- Set policies to guide the authority, responsibility, accountability, and overall performance of executive director; allow executive director to manage the day-to-day activities.
- Provide support to staff necessary to advance the priorities and goals of the organization.
- Remember that the regional council is not always under the same rules and restrictions as local government.
- Serve as a goodwill ambassador for the organization and for regionalism.
- Disclose possible conflicts of interest and maintain confidentiality on internal issues as appropriate.
- Meet attendance requirements during January-December term.
- Initiate outreach with legislators regarding organization's programs, funding, and key projects.
- Serve a dual function as the board of managers for the Capital Area Emergency Communications District.

Board Officers:

The Executive Committee at each first meeting of each calendar year shall elect five officers: Chair, 1st Vice Chair, 2nd Vice Chair, Secretary, and Parliamentarian. The Past Chair shall be the board member still serving who is the most recent Chair. The Chair, 1st and 2nd Vice Chairs, and Secretary are elected with the expectation they are committing to succession to serve as Chair; the Parliamentarian is elected each year based on the expertise and ability to provide guidance regarding the compliance with Roberts Rules of Order for Executive Committee/CAECD and General Assembly meetings. The Officers' role and functions are:

- Serve as the Budget, Audit, and Planning Committee.
- Conduct the annual performance evaluation of the executive director.
- Act in an advisory role to the executive director for agency planning and policy issues.

Board Chair Duties:

The primary role of the board chair is the presiding officer for the Executive Committee/CAECD and General Assembly meetings. The role and functions include:

- Commit the necessary time to prepare for meetings and review agenda with staff prior to meetings.

- Provide leadership to help board members keep local politics in perspective to regional needs and priorities.
- Encourage board members to have a firm grasp on financial conditions, integrity, and operations of the organization including budgeting, expenditures, and auditing.
- Identify financial or management issues that require board attention.
- Delegate day-to-day operations to executive director yet ensure appropriate internal controls are followed.
- Appoint ad hoc work subcommittees as needed.
- Chair the Budget, Audit, and Planning subcommittee.
- Chair the Nominating Committee
- Represent the organization and the board at meetings, hearings, regional events and related activities as appropriate and necessary.

Board 1st Vice Chair Duties:

- Assume functions of chair when necessary
- Chair the Legislative Work Group
- Participate in at least one CAPCOG committee which might include an ad hoc work group, program advisory committee, or subcommittee of the Executive Committee.

Board 2nd Vice Chair

- Presides when Chair and 1st Vice Chair are unavailable.

Secretary:

The secretary has a broad role per Roberts Rules of Order; however, agency staff handles most of those. As this officer, the board secretary:

- Serves as the signatory on many formal documents including the minutes, resolutions, and other official records as may be required.

Adopted 1-12-2011

Amended 10-12-2016

ARTICLE V – THE EXECUTIVE COMMITTEE

Section 5.1 – Governing Body

The Executive Committee is the governing body of the Council between meetings of the General Assembly. Members of the Executive Committee shall also serve on the Board of Managers of the Capital Area Emergency Communications District (CAECD) as an additional duty. To the extent authorized by law, the Executive Committee will also serve as the governing body of any additional non-profit organization established by the Council.

Section 5.2 – Composition

- (a) The composition of the Executive Committee is as follows:
 - (1) two representatives from Travis County;
 - (2) one representative from each of the other nine counties in State Planning Region 12;
 - (3) one representative from the City of Austin;
 - (4) five representatives from cities with a population in excess of fifty thousand (50,000);
 - (5) five representatives from cities with populations under 50,000; and
 - (6) three at-large members.
 - (7) at least one State of Texas Legislator in accordance with Local Government Code, Section 391.006(c).
- (b) At each Annual Meeting, the General Assembly shall elect members from the categories described in Subsections (a) (1) through (6) of this section 5.2, from the candidates nominated by the Nominating Committee or announced in accordance with the requirements for consideration as described in section 4.4(f).
- (c) In selecting the medium-sized city, small city and at-large representatives, the General Assembly shall consider population and geography to ensure diversity among the members of the Executive Committee.
- (d) All of the Executive Committee members, except for the ex-officio State Legislator, must be elected officials of the governing bodies of the full members of the Council or representatives who have been elected and will take office during the term of their service on the executive committee.
- (e) An elected official of the governing body of a full member of the Council may complete his or her term on the Executive Committee unless or until removed from the General Assembly by the Member.
- (f) A State Legislator selected for the Executive Committee shall serve as an ex-officio member, will not be eligible to vote, to serve as an officer of the Council, or to serve on subcommittees, and will not count toward a quorum.

Section 5.3 – Meetings

- (a) The Executive Committee shall meet regularly each month at a time and place specified by resolution.

- (b) The Executive Committee shall meet specially on call of the chairperson of the Council or upon the written request of at least one-third of the members of the Executive Committee.
- (c) Regular meetings may be cancelled by the Chairperson, provided that the Executive Director confirms that no pressing business is required to be acted upon and the Chairperson provides at least two weeks notice of the cancellation.

Section 5.4 – Notice

Notice of regular and special meetings of the Executive Committee must comply with the Open Meetings Act.

Section 5.5 – Quorum and Action

- (a) A quorum of the Executive Committee consists of a majority of the non-vacant positions..
- (b) If a quorum is present when a vote is taken, the affirmative vote of a majority of the members present is the act of the Executive Committee.

Section 5.6 – Term

Executive Committee members serve one-year terms, beginning on January 1 following their election to the Executive Committee and expiring on December 31. An Executive Committee member may complete his or her term unless or until removed from the General Assembly by the Member.

Section 5.7 – Vacancy and Removal

- (a) A vacancy on the Executive Committee occurs:
 - (1) when a member dies;
 - (2) when a member resigns;
 - (3) when a member is removed;
 - (4) when a member becomes disqualified to serve; or
 - (5) when a member incurs four absences as described in subsection (b).
- (b) If an Executive Committee member misses three consecutive regularly-scheduled Executive Committee meetings or four total regularly-scheduled Executive Committee meetings in a calendar year, the Chairperson shall place an item on the next agenda to either excuse the absences or remove the representative from the Executive Committee. A motion to excuse an absence must be approved by a majority of those who are present at a meeting where a quorum is present. A motion to remove the representative must be approved by two-thirds of those present at a meeting where a quorum is present. Upon removal, the chairperson shall immediately declare a vacancy. State Legislators appointed pursuant to Section 5.2(a)(7) shall not be held to attendance requirements.
- (c) Executive Committee members shall also serve on the Board of Managers of the CAECD; a missed meeting of the CAECD shall be counted toward the absences described in (b), but only to the extent that one absence is counted per calendar day.
- (d) If a vacancy occurs on the Executive Committee, the Nominating Committee may nominate at the request of the Executive Committee, and the Executive Committee shall elect a replacement to serve for the remainder of the unexpired.

Section 5.8 – Powers and Responsibilities

- (a) The Executive Committee has the following general powers:
 - (1) to contract;
 - (2) to acquire, own, lease, transfer, or otherwise dispose of real and personal property, tangible or intangible, or any interest in it;
 - (3) to invest the Council's assets in real or personal property, tangible or intangible, or any interest in it;
 - (4) to sell, assign, mortgage, or pledge all or any part of the Council's real or personal property, or any interest in it;
 - (5) to borrow or lend money or other property;
 - (6) to apply for, receive, and use contributions and grants;
 - (7) to sue in the name of the Council; and
 - (8) to create and oversee advisory committees as necessary to comply with grant programs and provide guidance on regional issues.
- (b) The Executive Committee has the following general responsibilities:
 - (1) to have prepared, review, and adopt an annual budget;
 - (2) to designate one or more depositories for the Council's funds and specify the individuals authorized to sign and countersign checks and other instruments for withdrawal of the funds;
 - (3) to receive, review, and, if necessary, act upon reports and recommendations of its subcommittees and of committees of the Council, and to notify the General Assembly of any action taken;
 - (4) to make recommendations, formulate policy, and take action on matters referred to it by the General Assembly that best carry out the purposes of the Council;
 - (5) To be sued in the name of the Council.

Section 5.9 – Creation of Subcommittees

- (a) The Executive Committee by resolution may create one or more subcommittees and appoint members of the Executive Committee to serve on them. Each subcommittee may have three or more members who serve at the pleasure of the Executive Committee.
- (b) To the extent specified in the creating resolution, a subcommittee may exercise the Executive Committee's powers and carry out its responsibilities described in Section 5.8.
- (c) The Executive Committee in the creating resolution shall appoint officers of the subcommittee from among its members and shall describe the meeting, quorum, and voting requirements for the subcommittee.

ARTICLE VI – OFFICERS OF THE COUNCIL

Section 6.1 – Election

- (a) The Executive Committee shall elect from among its members, with the advice from the Nominating Committee per section 4.4(g), a chairperson, first and second vice-chairperson, a secretary, and a parliamentarian of the Council. The parliamentarian position may be jointly held by another officer other than the chairperson.
- (b) The Executive Committee shall elect the officers at the regular January meeting, or as soon thereafter as practicable.
- (c) The Immediate Past Chairperson shall serve as an officer.

Section 6.2 – Term

- (a) Officers of the Council serve one-year terms, beginning on January 1 following their election and expiring on December 31. An officer whose term expires continues to serve until his or her successor is elected.
- (b) The Executive Committee may remove an officer for cause upon two-thirds vote of the total number of members of the Committee, vacancies excluded. The reasons for removal of the officer must be described in the agenda for the meeting at which removal will be considered.
- (c) An officer may not serve more than two consecutive full terms in the same office.

Section 6.3 – Vacancy

In case of vacancy in an office, as determined under Section 5.7, the Nominating Committee may upon the request of the chairperson, nominate a replacement and the Executive Committee shall elect a replacement from among its members at a regular or special meeting. The replacement serves for the remainder of the unexpired term.

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Texas Local Government Code
Subject:	To discuss and take possible action regarding designating a day of the week on which the Court shall convene in regular term each month during the next fiscal year, pursuant to Section 81.005 Texas Local Government Code. Two regular meeting dates are proposed to shift due to holiday conflicts in November and December 2026.
Costs:	\$0.00
Agenda Speakers:	Judge Haden
Backup Materials:	Attached
Total # of Pages:	14

Fiscal Year 2026 – 2027

Proposed Commissioners Court Meeting Schedule

Proposed FY 2026 – 2027 Commissioners Court Meeting Dates

Month	2nd Thursday Meeting	4th Thursday Meeting
October 2026	Thu, Oct 8	Thu, Oct 22
November 2026	Thu, Nov 12	Tue, Nov 24 (moved from Thu, Nov 26 — Thanksgiving)
December 2026	Thu, Dec 10	Tue, Dec 22 (moved from Thu, Dec 24 — Christmas Eve)
January 2027	Thu, Jan 14	Thu, Jan 28
February 2027	Thu, Feb 11	Thu, Feb 25
March 2027	Thu, Mar 11	Thu, Mar 25
April 2027	Thu, Apr 8	Thu, Apr 22
May 2027	Thu, May 13	Thu, May 27
June 2027	Thu, Jun 10	Thu, Jun 24
July 2027	Thu, Jul 8	Thu, Jul 22
August 2027	Thu, Aug 12	Thu, Aug 26
September 2027	Thu, Sep 9	Thu, Sep 23

October – December 2026 Holidays (Already Approved)

Nov 11, 2026 (Wed)	Veterans Day
Nov 26, 2026 (Thu)	Thanksgiving
Nov 27, 2026 (Fri)	Thanksgiving Holiday
Dec 24, 2026 (Thu)	Christmas Eve
Dec 25, 2026 (Fri)	Christmas Day

January - September 2027 Holidays (Pending Formal Adoption)

Jan 1 (Fri)	New Year's Day
Jan 18 (Mon)	MLK Day
Feb 15 (Mon)	Presidents' Day
Mar 26 (Fri)	Good Friday
May 31 (Mon)	Memorial Day
Jun 18 (Fri)*	Juneteenth (observed – actual date Jun 19, a Saturday)
Jul 5 (Mon)*	Independence Day (observed – actual date Jul 4, a Sunday)
Sep 6 (Mon)	Labor Day

** Starred holidays fall on a weekend in 2027.*

Note on Commissioners Court date shifts

Court meets on the 2nd and 4th Thursday of each month. Two FY 2026 – 2027 meeting dates fall on an already-approved 2026 holiday and were moved to the nearest Tuesday.

- Nov 26, 2026 (Thanksgiving) → Court moved to Tue, Nov 24, 2026
- Dec 24, 2026 (Christmas Eve) → Court moved to Tue, Dec 22, 2026

October 2026

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2 File/Post Agenda	3
4	5	6	7	8 Commissioners Court	9	10
11	12	13 Agenda Item Cutoff	14 Pre-Agenda Meeting	15	16 File/Post Agenda	17
18	19	20	21	22 Commissioners Court	23	24
25	26	27	28	29	30	31

November 2026

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3 Agenda Item Cutoff	4 Pre-Agenda Meeting	5 File/Post Agenda	6	7
8	9	10	11 Veterans Day	12 Commissioners Court	13 Agenda Item Cutoff	14
15	16 Pre-Agenda Meeting	17	18 File/Post Agenda	19	20	21
22	23	24 Commissioners Court	25	26 Thanksgiving	27 Thanksgiving Holiday	28
29	30					

December 2026

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 Agenda Item Cutoff	2 Pre-Agenda Meeting	3	4 File/Post Agenda	5
6	7	8	9	10 Commissioners Court	11 Agenda Item Cutoff	12
13	14 Pre-Agenda Meeting	15	16 File/Post Agenda	17	18	19
20	21	22 Commissioners Court	23	24 Christmas Eve	25 Christmas Day	26
27	28	29	30	31		

January 2027

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 New Year's Day	2
3	4	5 Agenda Item Cutoff	6 Pre-Agenda Meeting	7	8 File/Post Agenda	9
10	11	12	13	14 Commissioners Court	15	16
17	18 MLK Day	19 Agenda Item Cutoff	20 Pre-Agenda Meeting	21	22 File/Post Agenda	23
24	25	26	27	28 Commissioners Court	29	30
31						

February 2027

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2 Agenda Item Cutoff	3 Pre-Agenda Meeting	4	5 File/Post Agenda	6
7	8	9	10	11 Commissioners Court	12	13
14	15 Presidents' Day	16 Agenda Item Cutoff	17 Pre-Agenda Meeting	18	19 File/Post Agenda	20
21	22	23	24	25 Commissioners Court	26	27
28						

March 2027

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2 Agenda Item Cutoff	3 Pre-Agenda Meeting	4	5 File/Post Agenda	6
7	8	9	10	11 Commissioners Court	12	13
14	15	16 Agenda Item Cutoff	17 Pre-Agenda Meeting	18	19 File/Post Agenda	20
21	22	23	24	25 Commissioners Court	26 Good Friday	27
28	29	30 Agenda Item Cutoff	31 Pre-Agenda Meeting			

April 2027

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2 File/Post Agenda	3
4	5	6	7	8 Commissioners Court	9	10
11	12	13 Agenda Item Cutoff	14 Pre-Agenda Meeting	15	16 File/Post Agenda	17
18	19	20	21	22 Commissioners Court	23	24
25	26	27	28	29	30	

May 2027

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4 Agenda Item Cutoff	5 Pre-Agenda Meeting	6	7 File/Post Agenda	8
9	10	11	12	13 Commissioners Court	14	15
16	17	18 Agenda Item Cutoff	19 Pre-Agenda Meeting	20	21 File/Post Agenda	22
23	24	25	26	27 Commissioners Court	28	29
30	31 Memorial Day					

June 2027

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 Agenda Item Cutoff	2 Pre-Agenda Meeting	3	4 File/Post Agenda	5
6	7	8	9	10 Commissioners Court	11	12
13	14 Agenda Item Cutoff	15 Pre-Agenda Meeting	16	17 File/Post Agenda	18 Juneteenth	19
20	21	22	23	24 Commissioners Court	25	26
27	28	29 Agenda Item Cutoff	30 Pre-Agenda Meeting			

July 2027

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 File/Post Agenda	2	3
4	5 Independence Day	6	7	8 Commissioners Court	9	10
11	12	13 Agenda Item Cutoff	14 Pre-Agenda Meeting	15	16 File/Post Agenda	17
18	19	20	21	22 Commissioners Court	23	24
25	26	27	28	29	30	31

August 2027

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3 Agenda Item Cutoff	4 Pre-Agenda Meeting	5	6 File/Post Agenda	7
8	9	10	11	12 Commissioners Court	13	14
15	16	17 Agenda Item Cutoff	18 Pre-Agenda Meeting	19	20 File/Post Agenda	21
22	23	24	25	26 Commissioners Court	27	28
29	30	31 Agenda Item Cutoff				

September 2027

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 Pre-Agenda Meeting	2 File/Post Agenda	3	4
5	6 Labor Day	7	8	9 Commissioners Court	10	11
12	13	14 Agenda Item Cutoff	15 Pre-Agenda Meeting	16	17 File/Post Agenda	18
19	20	21	22	23 Commissioners Court	24	25
26	27	28	29	30		

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Personnel
Subject:	To discuss and take possible action regarding the Caldwell County Employee Holiday Schedule for Calendar Year 2027.
Costs:	\$0.00
Agenda Speakers:	Judge Haden/Kristianna Ortiz
Backup Materials:	Attached
Total # of Pages:	1

2027 Caldwell County Employee Holidays

January						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

March						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

July						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

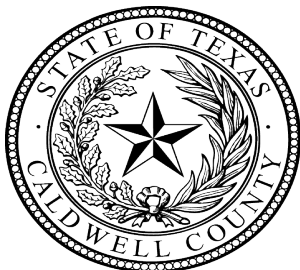
November						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

December						
Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

2027

County Holidays

Jan. 1 - New Years Day
 Jan. 18 - MLK Day
 Feb. 15 - Presidents' Day
 Mar. 26 - Good Friday
 May 31 - Memorial Day
 Jun. 18 - Juneteenth
 July 5 - Independence Day
 Sep. 6 - Labor Day
 Nov. 11 - Veterans Day
 Nov. 25 - Thanksgiving
 Nov. 26 - Thanksgiving
 Dec. 24 - Christmans Eve
 Dec. 27 - Christmans Holiday



Caldwell County Commissioner Court
Dates

Pay Days

Caldwell County Employee Holidays

*Employee Float Day

(Floating Holiday leave is to be used
before December 31st)

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Appointment/Reappointment
Subject:	To discuss and take possible action on Order 10-2026 regarding the appointment of Elections Day Judges for a one or two-year term, Early Voting Ballot Board Judges, and Central Counting Station Workers.
Costs:	\$0.00
Agenda Speakers:	Judge Haden/Devante Coe
Backup Materials:	Attached
Total # of Pages:	10



Order 10-2026

ORDER APPOINTING PRESIDING AND ALTERNATE ELECTION JUDGES
County Election Precinct Judges - Term Beginning September 1, 2026

WHEREAS, Texas Election Code Section 32.002 requires the Commissioners Court to appoint presiding and alternate election judges for county election precincts in accordance with the statutory party-list procedure; and

WHEREAS, for a county with a population of 500,000 or less, the county chairs entitled to submit lists for these appointments must submit those lists before August of the appointment year, and the regular term of the judges begins September 1; and

WHEREAS, the Elections Administrator has reviewed the timely submitted party-chair lists, eligibility information, precinct requirements, and any supplemental list prepared as authorized by Section 32.002(d); and

WHEREAS, the Commissioners Court desires to appoint eligible presiding and alternate judges in the order and manner required by Texas Election Code Section 32.002.

NOW, THEREFORE, BE IT ORDERED BY THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS, THAT:

The persons identified in Exhibit A are appointed as Presiding Election Judges and Alternate Election Judges for the county election precincts shown, for a [ONE-YEAR / TWO-YEAR] term beginning September 1, 2026, subject to the Texas Election Code.

1. For each county election precinct, the presiding judge shall be the first eligible person, in order of preference, from the applicable party list required by Section 32.002, and the alternate judge shall be appointed from the applicable opposing party list as required by law.
2. An alternate judge shall serve as prescribed by law when the presiding judge is unable to serve and shall also serve as an election clerk when applicable under Chapter 32.
3. If the Elections Administrator cannot locate an eligible qualified voter of a county election precinct who is willing to serve, an otherwise eligible qualified voter of Caldwell County may be appointed as permitted by Section 32.051(b).
4. Vacancies, substitutions, and emergency appointments shall be handled in accordance with Sections 32.002 and 32.007 and applicable Secretary of State guidance. Nothing in this Order limits an emergency appointment authority expressly granted by law.
5. The Elections Administrator is authorized to provide notices of appointment, training information, assignment information, and other administrative communications necessary to carry out these appointments.
6. Before execution, the Elections Administrator shall confirm whether any judges appointed in 2025 remain in an unexpired two-year term. An existing valid term appointment should not be duplicated by this Order.

ORDERED, this the 24th day of September 2026.

Hoppy Haden
County Judge

BJ Westmoreland
Commissioner, Pct. 1

Rusty Horne
Commissioner, Pct. 2

Edward “Ed” Theriot
Commissioner, Pct. 3

Dyral Thomas
Commissioner, Pct. 4

ATTEST:

Teresa Rodriguez
County Clerk

Exhibit A: Party Original List

2026-2027 REPUBLICAN - PRESIDING JUDGE AND ALTERNATE JUDGE FOR ELECTION DAY POLLING				
(Listed in Order of Preference)				
Prct	POSITION	Column1	2nd	3rd
		Name	Name	Name
100	Presiding			
100	Alternate	Carol Christine Ohlendorf		
101	Presiding			
101	Alternate			
102	Presiding	John Baker		
102	Alternate			
103	Presiding			
103	Alternate	Debra Wilson	Emily Crooks	Nancy Ohlendorf
104	Presiding	Jim Parker		
104	Alternate			
108	Presiding			
108	Alternate	Steve Manion		
111	Presiding			
111	Alternate	Emily Crooks		
201	Presiding	Christie Ramos		
201	Alternate			
202	Presiding			
202	Alternate			
203	Presiding	Susan Blair		
203	Alternate			
204	Presiding			
204	Alternate			
205	Presiding	Patricia Craigmile		
205	Alternate			
206	Presiding	Penny Glass	Daniel Garcia	

Exhibit A: Party Original List Cont.

206	Alternate			
300	Presiding			
300	Alternate			
301	Presiding			
301	Alternate	Robert Bob Purcell	Katherine Glaze	
302	Presiding	David Aguilar		
302	Alternate			
303	Presiding	Dennis Heideman		
303	Alternate			
305	Presiding	Janet Barkmeyer	Frank Robinson	
305	Alternate			
306	Presiding	Robert Wagner		
306	Alternate			
400	Presiding			
400	Alternate			
401	Presiding			
401	Alternate	Christy Jackson	Melissa (Missy) King	
402	Presiding			
402	Alternate	Jarrett Cochran		
404	Presiding			
404	Alternate	Dawn Tschirhart		
405	Presiding	Lyn Segalotto		
405	Alternate			

Exhibit A: Party Original List

2026-2027 PRESIDING JUDGE AND ALTERNATE JUDGE FOR ELECTION DAY POLLING PLACES				
(Listed in Order of Preference) Colors Represents party				
Prct	POSITION	Name	Name2	Name3
100	Presiding	Viviana Hernandez		
100	Alternate			
101	Presiding	Viviana Hernandez		
101	Alternate			
102	Presiding	Jon Reyes		
102	Alternate			
103	Presiding	Pat Waldron		
103	Alternate			
104	Presiding			
104	Alternate	Jon Reyes		
108	Presiding	Pat Waldron		
108	Alternate			
111	Presiding	Steve Casillas		
111	Alternate			
201	Presiding			
201	Alternate	Gilbert Guerrero		
202	Presiding			
202	Alternate	Gilbert Guerrero		
203	Presiding			
203	Alternate	William Watson		
204	Presiding			
204	Alternate	Alfred Torres		
205	Presiding			
205	Alternate	Alfred Torres		
206	Presiding			
206	Alternate	Mark Covey		
300	Presiding	Michael Jackson		
300	Alternate			

Exhibit A: Party Original List Cont.

301	Presiding	Michael Jackson		
301	Alternate			
302	Presiding			
302	Alternate	Olga Delgado		
303	Presiding			
303	Alternate	Antonya Wallace		
305	Presiding			
305	Alternate	Sara Carr		
306	Presiding			
306	Alternate	Antonya Wallace		
400	Presiding			
400	Alternate	James Wygant		
401	Presiding	Stuart Bell		
401	Alternate			
402	Presiding	Mary De La Cruz		
402	Alternate			
404	Presiding			
404	Alternate	Tracy Walters-Rogers		
405	Presiding			
405	Alternate	James Wygant		

2026-2028 REPUBLICAN - PRESIDING JUDGE AND ALTERNATE JUDGE FOR ELECTION DAY POLLING PLACES

(Listed in Order of Preference)

Prct	POSITION	Name	2nd Choice	3rd Choice
100	Presiding			
100	Alternate	Carol Christine Ohlendorf		
101	Presiding			
101	Alternate			
102	Presiding	John Baker		
102	Alternate			
103	Presiding			
103	Alternate	Debra Wilson	Erica Saucedo	Melissa (Missy) King
104	Presiding	Jim Parker		
104	Alternate			
108	Presiding			
108	Alternate	Steve Manion		
111	Presiding			
111	Alternate	Pamela Ohlendorf		
201	Presiding	Christie Ramos		
201	Alternate			
202	Presiding			
202	Alternate			
203	Presiding	Susan Blair		
203	Alternate			
204	Presiding			
204	Alternate			
205	Presiding	Patricia Craigmile		
205	Alternate			
206	Presiding	Penny Glass	Daniel Garcia	
206	Alternate			
300	Presiding			
300	Alternate			
301	Presiding			
301	Alternate	Robert Bob Purcell	Katherine Glaze	
302	Presiding	David Aguilar		
302	Alternate			
303	Presiding	Dennis Heideman	Robert Wagner	
303	Alternate			
305	Presiding	Janet Barkmeyer	Frank Robinson	
305	Alternate			
306	Presiding			
306	Alternate			
400	Presiding			
400	Alternate			
401	Presiding			
401	Alternate	Nancy Ohlendorf		
402	Presiding			
402	Alternate	Jarrett Cochran		
404	Presiding			
404	Alternate	Dawn Tschirhart		
405	Presiding	Lyn Segalotto		
405	Alternate			

2026-2027 PRESIDING JUDGE AND ALTERNATE JUDGE FOR ELECTION DAY POLLING PLACES - 9/8/2026

(Listed in Order of Preference) Colors Represents party

Prct	POSITION	Name	Name2	Name3
100	Presiding	Michael Jackson		
100	Alternate			
101	Presiding	Nancy Kula		
101	Alternate			
102	Presiding			
102	Alternate	Carole Haynes		
103	Presiding	Pat Waldron		
103	Alternate			
104	Presiding			
104	Alternate	Jon Reyes		
108	Presiding	Max Yancy		
108	Alternate			
111	Presiding	Steve Casillas		
111	Alternate			
201	Presiding			
201	Alternate	Gilbert Guerrero		
202	Presiding			
202	Alternate	Joni Foster		
203	Presiding			
203	Alternate	William Watson		
204	Presiding			
204	Alternate	Alfred Torres		
205	Presiding			
205	Alternate	Joan Anchondo		
206	Presiding			
206	Alternate	Mark Covey		
300	Presiding	Lynn Williams		
300	Alternate			
301	Presiding	Viviana Hernandez		
301	Alternate			
302	Presiding			
302	Alternate	Olga Delgado		
303	Presiding			
303	Alternate	Antonya Wallace		
305	Presiding			
305	Alternate	Sara Carr		
306	Presiding			
306	Alternate	Joan Mistrot		
400	Presiding			
400	Alternate	Mary Lou Walther		
401	Presiding	Stuart Bell	Aurora Chavira	
401	Alternate			
402	Presiding	Mary De La Cruz		
402	Alternate			
404	Presiding			
404	Alternate	Tracy Walters-Rogers		
405	Presiding			
405	Alternate	James Wygant		

Exhibit A: Appointments

Appointment term _____

Precinct	Presiding judge	Party	Exception ref	Notes/Findings	Alt. presiding judge	Alt. Party	Alt. Exception ref	Alt. Notes/Findings
100	Michael Jackson	DEM	Attached	Registered PCT 108	Carol Ohlendorf	REP	Attached	Registered PCT 108
101	Nancy Kula	DEM	Attached	Registered PCT 100				
102	John Baker	REP		Verified	Carole Haynes	DEM	Attached	Registered PCT 111
103	Pat Waldron	DEM		Verified	Debra Wilson	REP		Verified
104	Jim Parker	REP		Verified	Jon Reyes	DEM		Verified
108	Max Yancy	DEM	Attached	Registered PCT 103	Steve Manion	REP		Verified
111	Steve Casillas	DEM		Verified	Pamela Ohlendorf		Attached	Registered PCT 303
201	Christie Ramos	REP		Verified	Gilbert Guerrero	DEM		Verified
202					Joni Foster	DEM	Attached	Registered PCT 204
203	Susan Blair	REP		Verified	William Watson	DEM	Attached	Registered PCT 202
204					Alfred Torres	DEM		Verified
205	Patricia Craigmile	REP		Verified	Joan Anchondo	DEM	Attached	Registered PCT 111
206	Penny Glass	REP		Verified	Mark Covey	DEM		Registered PCT 202
300	Lynn Williams	DEM	Attached	Registered PCT 301				
301	Viviana Hernandez	DEM	Attached	Registered PCT 300	Robert Purcell	REP		Verified
302	David Aguilar	REP	Attached	Registered PCT 301	Olga Delgado	DEM	Attached	Registered PCT 103
303	Dennis Heideman	REP		Verified	Antonya Wallace	DEM	Attached	Registered PCT 111
305	Janet Barkmeyer	REP		Verified	Sara Carr	DEM		Verified
306					Joan Mistrot	DEM	Attached	Registered PCT 103
400					Mary Lou Walther	DEM	Attached	Registered PCT 103
401	Stuart Bell	DEM	Attached	Registered PCT 103	Nancy Ohlendorf	REP	Attached	Registered PCT 103
402	Mary De La Cruz	DEM	Attached	Registered PCT 103	Jarrett Cochran	REP	Attached	Registered PCT 301
404	Dawn Tschirhart	REP		Verified	Tracy Walters-Rogers	DEM	Attached	Registered PCT 103
405	Lyn Segalotto	REP		Verified	James Wygant	DEM		Verified

**STATEMENT REGARDING UNAVAILABLE PRECINCT RESIDENTS FOR
ELECTION JUDGE APPOINTMENT**

I, Luz Riley, County Chair of the
Republican Party for Caldwell County, Texas, certify that
reasonable efforts were made to identify qualified voters residing within the county
election precincts listed below who were willing and available to serve in the applicable
election judge position.

Despite those efforts, I was unable to identify a qualified voter residing within the
following precinct(s) who was willing and available to serve:

Precinct(s): 100, 111, 302, 401, 402

Accordingly, the individuals submitted for these precincts may include qualified voters
residing elsewhere in Caldwell County for consideration under the applicable provisions
of the Texas Election Code.

This statement is intended to document that an effort was made to identify eligible and
willing voters within each listed precinct before submitting an individual who resides
outside that precinct.

County Chair: Luz Riley
Political Party: Caldwell County Republican Party
Signature: [Signature]
Date: 9/3/20

**STATEMENT REGARDING UNAVAILABLE PRECINCT RESIDENTS FOR ELECTION
JUDGE APPOINTMENT**

I, Kaily Stewart, County Chair of the **Democratic Party** for Caldwell County, Texas, certify that reasonable efforts were made to identify qualified voters residing within the county election precincts listed below who were willing and available to serve in the applicable election judge position.

Despite those efforts, I was unable to identify a qualified voter residing within the following precinct(s) who was willing and available to serve:

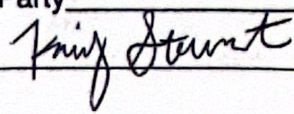
Precinct(s): 100,101,102,104,108,202,203,205,206,300,301,302,303,400,401,402,404

Accordingly, the individuals submitted for these precincts may include qualified voters residing elsewhere in Caldwell County for consideration under the applicable provisions of the Texas Election Code.

This statement is intended to document that an effort was made to identify eligible and willing voters within each listed precinct before submitting an individual who resides outside that precinct.

County Chair: Kaily Stewart _____

Political Party: Democratic Party _____

Signature: Kaily Stewart  _____

Date: 09/08/2026 _____

Caldwell County Agenda Item

AGENDA DATE: September 24, 2026

Type of Agenda Item: Contract/Interlocal Agreement (ILA)

Subject: To discuss and take possible action regarding a License Agreement between the Caldwell County Tax Assessor-Collector and HEB Grocery Company, LP as a Limited-Service Deputy, to include the Luling location addition to the previously approved Lockhart location.

Costs: \$0.00

Agenda Speakers: Judge Haden/Debbie Sanders

Backup Materials: Attached

Total # of Pages: 10

LICENSE AGREEMENT
BETWEEN CALDWELL COUNTY TAX ASSESSOR-COLLECTOR
AND H-E-B, LP AS A LIMITED-SERVICE DEPUTY

(with Surety Bond)

This License Agreement is made by the following parties: Caldwell County Tax Assessor-Collector ("Tax Assessor-Collector") and H-E-B, LP, ("H-E-B") a Texas limited partnership.

Recitals

Texas Transportation Code, Chapter 520, authorizes the Tax Assessor-Collector in each county to license commercial businesses and deputize assistants to process renewals of vehicle registrations consistent with the policies and administrative procedures established by TxDMV and the Texas Administrative Code.

For many residents of Caldwell County, it is inconvenient to travel to the main office of the Tax Assessor-Collector to renew their vehicle registration, whether due to distance or other responsibilities during normal business hours.

HEB has offered to provide the services associated with issuing motor vehicle registration renewals and providing Stickers for vehicles at places and hours more convenient to these residents.

Public convenience will be furthered by authorizing HEB to act as a limited-service deputy of the Tax Assessor-Collector for the issuance of motor vehicle registration Stickers for Caldwell County residents.

Agreement

1. Definitions. In this License Agreement,

- 1.1 "Business Center Manager" means the person at each Place of Business in the position HEB designates to be responsible for the administration of this License Agreement on behalf of HEB and serves as the liaison between HEB and the Tax Assessor-Collector on all matters for that Place of Business related to it, which are listed in Attachment A hereto.
- 1.2 "Business Week" means the seven consecutive days beginning on Sunday and ending the following Saturday.
- 1.3 "Deputized Employee" means a person who is employed by HEB who has sworn the oath administered by the Tax Assessor-Collector that authorizes that person to be an agent of the Tax Assessor-Collector for the issuance of Stickers on behalf of HEB.
- 1.4 "Inventory" means paper on which vehicle registration renewal Stickers are printed and the printed vehicle registration renewal Stickers that the Tax Assessor-Collector provides to HEB.
- 1.5 "Place of Business" means the physical locations at which HEB is authorized to and does issue Stickers which are listed in Attachment A.
- 1.6 "Receiving Agent" means one or more of HEB's officers, agents, or employees at its Places of Business who have sworn the oath administered by the Tax Assessor-Collector that authorizes that person to receive Inventory from the Tax Assessor-Collector for the issuance of Stickers on behalf of the Tax Assessor-Collector by HEB. The Receiving Agents are listed on Attachment A.

- 1.7 "Required Information" means the name of the HEB's Place of Business where an individual will serve as a Receiving Agent, its address, the name of the Receiving Agent for that Place of Business, and his or her contact information, including telephone number, and email address.
- 1.8 "Stickers" means the TxDMV-mandated paper to be used in the issuance of motor vehicle registration renewals.
- 1.9 "Tax Assessor-Collector" means the Caldwell County Tax Assessor-Collector.
- 1.10 "TxDMV" means the State of Texas acting through the Department of Motor Vehicles.

HEB Responsibilities

- 2. Compliance with TxDMV Requirements. HEB shall comply with all Texas laws, rules, specifications, and requirements ("Legal Requirements") applicable to the issuance of Stickers, including any amendments to such Legal Requirements. HEB shall provide all equipment necessary to perform its responsibilities under this License Agreement, including a personal computer and a printer approved by TxDMV at each Place of Business.
- 3. Business Center Manager. In Attachment A, HEB must designate a person at each Place of Business to act as its Business Center Manager at that Place of Business. HEB is responsible for all acts of each Business Center Manager and the employees approved by each Business Center Manager. Each Business Center Manager must become a Deputized Employee. Once Deputized, the Tax Assessor-Collector shall provide the Business Center Manager any training deemed necessary for the Business Center Manager to have access to the Inventory. The Business Center Manager is responsible for the following:
 - 3.1 Approving all employees under HEB's control who will participate in any way in the issuance of Stickers or have access to the Inventory;
 - 3.2 Provide the Tax Assessor-Collector a completed deputation form for each approved employee before permitting that employee to have any contact with the Inventory;
 - 3.3 Provide the Tax Assessor-Collector the updated authorized user list within three (3) days of request; and
 - 3.4 Serving as a Receiving Agent for HEB.

If HEB changes its Business Center Manager, HEB shall notify the Tax Assessor-Collector in compliance with section 32 before the change is effective.

- 4. Deputization. HEB acknowledges receipt of a copy of this oath. HEB shall require the person in charge of its local operations, the Business Center Manager, to be a Deputized Employee.
- 5. Surety Bond.
 - 5.1 HEB will deliver a surety bond issued by a person authorized to conduct a surety business in the State of Texas and acceptable to the County and conditioned on HEB's proper accounting and remittance of the fees HEB collects in performance of HEB's responsibilities related to registration renewal services under this License Agreement and in compliance with all specifications and requirements of TxDMV. The surety bond must be in the amount of \$50,000. The surety bond is payable to "Debbie Sanders, Caldwell County Tax Assessor-Collector or her successor". The surety bond must clearly state its expiration date, if any, and HEB must maintain it for as long as this License Agreement is valid.
 - 5.2 HEB must renew the bond for additional terms before it expires and provide the Tax Assessor-Collector with proof of that renewal at least fifteen (15) days before the expiration date.

- 5.3 If HEB fails to properly account for or remit any of the fees HEB collects in performance of any of its duties or responsibilities related to registration renewal services under this License Agreement or fails to comply with any of the requirements of TxDMV, the Tax Assessor-Collector is entitled to collect on the bond and apply the proceeds from it against actual damages incurred by Caldwell County or the Tax Assessor-Collector or any of their agents, employees, or public officials.
 - 5.4 If this License Agreement is terminated by the Tax Assessor-Collector for breach by HEB and HEB fails to return all Inventory and funds due within five (5) calendar days after receipt of the notice of termination of this License Agreement, the Tax Assessor-Collector is entitled to retain the entire proceeds of the surety bond as liquidated damages, and to seek recovery of any additional actual damages.
 - 5.5 HEB acknowledges that the amount of the surety bond may increase or decrease, at the Tax Assessor-Collector's sole discretion, if the amount of HEB's anticipated or actual receipts changes.
6. Authority as Limited-Service Deputy. After the Tax Assessor-Collector receives a valid surety bond and as long as it remains valid, HEB is entitled to issue Stickers as provided by this License Agreement.
7. Receiving Agents. HEB shall designate, in Attachment A, one or more Receiving Agents at each of HEB's Places of Business as the person responsible for ensuring that all other persons who process transactions or pick up or deliver materials on behalf of HEB at each Place of Business are Deputized Employees. HEB shall provide the Tax Assessor-Collector with the Required Information for each Receiving Agent at each Place of Business. If a Receiving Agent changes, HEB shall provide the Tax Assessor-Collector with the Required Information about the new Receiving Agent as soon as he or she is appointed. Upon receipt of Inventory from the Tax Assessor-Collector, the Receiving Agent shall verify that the Stickers paper and its serial numbers correspond with the invoice. If there are any discrepancies between the Stickers paper received and the Stickers paper listed on the invoice, the Receiving Agent shall promptly report the discrepancy to the Tax Assessor-Collector in writing.
8. Proper Control and Care. HEB assumes full risk of loss or damage to the Inventory and all liability for improper use of them. HEB is fully responsible for the safekeeping of all Inventory provided to HEB's Receiving Agents. HEB shall exercise proper control and take reasonable care to ensure that:
 - 8.1 Inventory is kept in a secure, fireproof location at each of HEB's Places of Business listed in Attachment A to this License Agreement,
 - 8.2 Only Deputized Employees have access to the Inventory, and
 - 8.3 None of the Inventory is lost, stolen, misused, damaged, or abused.
9. Receipt of Payments from Customers.
 - 9.1 HEB shall collect the fees prescribed by the Transportation Code, Chapter 520, the Texas Administrative Code, Title 43, Part 10, Chapter 217, and the Tax Assessor-Collector for each Sticker issued.
 - 9.2 HEB may receive payment from customers in any form acceptable to HEB.
10. Paper Registration Renewal Notices.
 - 10.1 HEB may register renewals without a copy of the paper registration renewal notice if the person requesting renewal provides one of the acceptable forms of photo identification listed in section 10.2 and acceptable proof of insurance. If the person requesting registration renewal is not the owner of the vehicle, the last name of the

person requesting the renewal must be exactly the same name as the last name of the owner of the vehicle, and the person requesting renewal must reside at the same address as the owner of the vehicle.

10.2 Only the following forms of photo identification are acceptable (policy updated as needed by TxDMV):

10.2.1 driver's license or state identification issued by a state or territory of the United States of America.

10.2.2 passport issued by the United States of America, with additional visa or permanent resident.

10.2.3 identification issued by one of the armed forces of the United States of America.

10.2.4 identification issued by a North Atlantic Treaty Organization nation;

10.2.5 identification issued under a Status of Forces Agreement;

10.2.6 identification issued by the Department of Homeland Security of the United States of America;

10.2.7 identification issued by the Department of State of the United States of America;

10.2.8 Citizenship and Immigration Services document issued by the Department of State of the United States of America;

10.2.9 passport issued by the government of another nation; or

10.2.10 concealed carry license issued by the State of Texas.

10.3 Foreign identification, other than a passport issued by the government of another nation, is NOT acceptable.

11. Processing Registration Renewals. HEB shall collect the fees prescribed by the Texas Administrative Code, Title 43, Part 10, Chapter 217 for each of the Stickers at the time of issue. At least once each Business Week and no later than the first business day after each Saturday, HEB shall provide the following to the Tax Assessor-Collector:

11.1 notice that funds were processed via ACH for the previous Business Week via email;

11.2 reports documenting fees collected by store number and day for the previous Business Week via email with the webSUB Batch Detail Report, which is a report provided by the TxDMV webSUB system that includes all Stickers issued and sold, and the number of Stickers voided and reprinted;

11.3 all voided Stickers via mail or hand-delivery at least once per month; and

11.4 collection and retention of any renewal notices for three (3) months, and secure shredding of the notices at the end of those three (3) months.

12. Non-compliance. Within three (3) business days after it becomes aware of any incident of non-compliance with this License Agreement, HEB shall advise the Tax Assessor-Collector.

13. Reports. If the Tax Assessor-Collector returns any report to HEB for correction or clarification because it is not in order and does not balance or conform to the requirements of the Tax Assessor-Collector, HEB has up to three (3) business days to research and rectify any discrepancies that appear in any report and to locate any missing or unaccounted for Inventory. HEB shall correct and return that report in its entirety to the Tax Assessor-Collector. If, within these three (3) business days, HEB is unable to locate any missing or unaccounted for Inventory, HEB shall promptly pay for the missing and/or unaccounted for Inventory at the value determined by the Tax Assessor-Collector for that Business Week. HEB is fully responsible for any shortages that appear on the reports.

14. Payments. If, within three (3) business days after the date payment is due, HEB fails to pay the Tax Assessor-Collector for any amount owing under this License Agreement, the Tax

Assessor-Collector, in addition to seeking any other remedies available under the License Agreement or under the law, may:

- 14.1 suspend this License Agreement;
- 14.2 not issue any additional Inventory; and/or
- 14.3 suspend HEB's privilege to print Stickers until all sums owed are paid.

- 15. Overpayments. Tax Assessor-Collector shall return any overpayments made by HEB within ten (10) business days of identifying the overage.
- 16. Accounting and Records. HEB must keep a separate accounting of the fees collected and remitted to the Tax Assessor-Collector and a record of weekly amounts due in accordance with the Tax Assessor-Collector's standard accounting procedures and standard digital format.
- 17. Method of Payment. HEB must pay all amounts owed to the Tax Assessor-Collector using Automated Clearing House ("ACH").
- 18. Compensation. HEB, in accordance with Texas Transportation Code, section 502.1911 may collect and retain a fee of up to \$1.00 for each transaction processed from each customer.
- 19. Right to Audit.
 - 19.1 HEB acknowledges that its operations and records relating to this License Agreement are subject to audit by the Tax Assessor-Collector, the Caldwell County Auditor, the Comptroller of the State of Texas, the TxDMV, Texas Department of Public Safety, any law enforcement agency, or any certified public accountant designated by any one or more of them. Any of these offices may conduct audits without prior notice at any time during HEB's service hours at any of its Places of Business.
 - 19.2 With twenty four (24) hours' notice, any of these offices may conduct audits at any other time or place in Caldwell County, Texas. If the audit is to be conducted at any place other than one of HEB's Places of Business, HEB's Receiving Agents must be present and shall make all supplies, materials or forms required available at the place of the audit.
 - 19.3 If any audit or report of HEB discloses that any fees have not been paid for issued Stickers or that Inventory is missing or otherwise not accounted for and HEB is unable to cure such breach within three (3) business days of written notice from the Tax Assessor-Collector, the Tax Assessor-Collector is entitled to collect payment for issued and/or missing Stickers. The Tax Assessor-Collector and HEB will review the circumstance related to the loss and HEB will collaborate with Caldwell County, TxDMV, applicable state agencies, and/or law enforcement to identify total loss, damage, and/or applicable fees related to the loss and will reimburse the Tax Assessor-Collector the identified costs.
- 20. Place of Business as Substation. HEB shall use its Places of Business as substations for the Tax Assessor-Collector's office for the issuance of Stickers as long as this License Agreement continues.

Tax Assessor-Collector Responsibilities

- 21. Inventory. Tax Assessor-Collector shall only provide Inventory directly to persons designated by HEB as its Receiving Agents. The Tax Assessor-Collector provides HEB with Inventory as needed to perform its obligations under this License Agreement provided the surety bond remains valid and intact.

22. Instructions and Assistance. The Tax Assessor-Collector provides instructions and assistance in complying with the requirements of this License Agreement, including the reporting requirements, as needed, to Receiving Agents and Business Center Managers. After the initial training, HEB is responsible for ongoing training of its Deputized Employees and replacement of Deputized Employees.
23. Changes in Requirements. The Tax Assessor-Collector shall advise HEB within three (3) business days after it becomes aware of any change in the requirements of TxDMV.
24. Non-compliance. Within three (3) business days after it becomes aware of any incident of non-compliance with this License Agreement, the Tax Assessor-Collector shall advise HEB in writing.

General Provisions

25. Term of License Agreement. This License Agreement is effective when signed by the Tax Assessor-Collector and by an authorized representative of HEB, and the Tax Assessor-Collector receives the surety bond in compliance with section 5. This License Agreement continues for the lesser of six (6) years, or until the surety bond is no longer valid or intact, or this License Agreement is terminated by either the Tax Assessor-Collector or HEB in accordance with its terms.
26. Amendment. This License Agreement may only be amended or modified in writing and signed by the Tax Assessor-Collector and HEB. No other official, agent, or employee of Tax Assessor-Collector has the authority, expressed or implied, to amend or modify this License Agreement, orally or in writing.
27. Assignment by HEB. HEB shall not assign this License Agreement. HEB shall notify the Tax Assessor-Collector if it sells its business as a going concern or changes the ownership interests through marriage or a business transaction, and the Tax Assessor-Collector may terminate this License Agreement if it deems that appropriate in the circumstances.
28. Assignment by Tax Assessor-Collector. The Tax Assessor-Collector may assign this License Agreement to a duly elected and qualified successor.
29. HEB's Strict Liability. Breach of any obligation to be performed by HEB constitutes a breach of the entire License Agreement and gives the Tax Assessor-Collector the right to terminate this License Agreement immediately. HEB expressly acknowledges that any breach by HEB shall be considered a substantial breach.
30. Voluntary Termination Procedure. Both parties may terminate this License Agreement by mutual consent. Either party may voluntarily terminate this License Agreement by giving written notice to the other party in compliance with section 32 of its intention to terminate this License Agreement and the effective date of that termination must be at least thirty (30) calendar days after the notice of termination date. On or before the effective date of termination stated in the notice of termination, HEB shall return all Inventory to the Tax Assessor-Collector, and pay all amounts due to the Tax Assessor-Collector and TxDMV, including amounts for all Stickers issued.
31. County Termination for Breach Procedure. To terminate this License Agreement for breach, the Tax Assessor-Collector must notify HEB of its intention to terminate this License Agreement, the reason for termination, and the effective date of the termination in compliance

with section 32. Within twenty-four (24) hours after the receipt of a notice of termination for breach by the Tax Assessor-Collector, HEB shall return all Inventory to the Tax Assessor-Collector and pay all amounts due to the Tax Assessor-Collector and TxDMV, including amounts for all Stickers issued.

32. Notice. Notices related to this License Agreement must be in writing, sent via e-mail, delivered in person, or mailed by certified mail, return receipt requested, to the party to which it is addressed. If e-mailed on a regular Caldwell County day during Caldwell County business hours, notice is deemed received on the day it is sent via e-mail; otherwise, the e-mail is deemed received at the start of the first business day after it is sent. If mailed, notice is deemed received on the third (3rd) day after mailing.

For Notice to HEB:

Mail and Hand Delivery Address: H-E-B, LP
646 S. Flores Street, El Paso Bldg.
San Antonio, Texas 78204
Attn: Stephanie Afflerbach
Email: ml.servicesco.operations@heb.com

With a copy (not constituting notice) to: H-E-B, LP
646 S. Flores Street, North 1
San Antonio, Texas 78204
Attn: Corporate Law
Email: legal@heb.com

For Notice to the Tax Assessor-Collector

Mail and Hand Delivery Address: Debbie Sanders
Caldwell County Tax Assessor-Collector
110 S. Main St., Rm 100
Lockhart, Texas 78644

Either party may change its address for notice by sending the other party notice of the change in compliance with this section.

33. Conflict Of Interest Questionnaire. If required, HEB shall complete, file, and update a Conflict of Interest Questionnaire in compliance with Chapter 176 of the Texas Local Government Code. HEB acknowledges that the law requires Caldwell County to provide access to this questionnaire on the official Caldwell County website
34. Tex. Gov't Code Ch. 2270 Verification. HEB verifies that HEB does not boycott Israel and will not boycott Israel during the term of this License Agreement.
35. Entirety of Agreement. This License Agreement states the entire agreement of the parties about the performance to be provided under it. This License Agreement supersedes all prior agreements, written or oral.
36. Interpretation and Venue. This License Agreement shall be interpreted in accordance with the laws of Texas and the United States of America. All obligations of the parties created under this License Agreement are performable in Caldwell County, Texas.
37. Extension of Deadline. If any applicable deadline in this License Agreement falls on a Saturday, Sunday, or Caldwell County holiday, the deadline is extended until the next day that is not a Saturday, Sunday, or Caldwell County holiday.

CALDWELL COUNTY TAX ASSESSOR-COLLECTOR:

By: _____
Debbie Sanders
Caldwell County Tax Assessor-Collector

Date: _____

Acknowledgment

State of Texas
County of Caldwell

On this ____ day of _____, 2026, before me _____ the Notary Public signing below, appeared Debbie Sanders, personally known to me to be the person whose name is subscribed to this License Agreement, and she acknowledged to me that she executed this document for the purposes stated in it.

Notary Public, State of Texas

SEAL

H-E-B, LP:

By: _____
Eric Lopez
Vice President, Customer Experience & Front-End

Date: _____

Acknowledgment

State of Texas
County of Bexar

On this ____ day of _____, 2026, before me _____ the Notary Public signing below, appeared Eric Lopez of H-E-B, LP, personally known to me to be the person whose name is subscribed to this License Agreement, and he acknowledged to me that he executed this document for the purposes stated in it.

Notary Public, State of Texas

SEAL

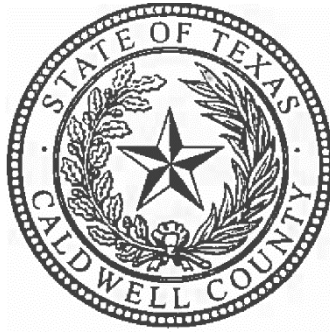
ATTACHMENT A

H-E-B, LP
403 South Colorado Street
Lockhart, Texas 78644
Business Center Manager: Anthony Carrelli
Receiving Agent: Anthony Carrelli

H-E-B, LP
320 East Pierce Street
Luling, Texas 78648
Business Center Manager: Elisabeth Spicer
Receiving Agent: Elisabeth Spicer

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Order
Subject:	To discuss and take possible action regarding a Caldwell County Burn Ban.
Costs:	\$0.00
Agenda Speakers:	Judge Haden/Hector Rangel
Backup Materials:	Attached
Total # of Pages:	2



**CALDWELL COUNTY, TEXAS
DECLARATION OF LOCAL DISASTER
PROHIBITION OF OUTDOOR BURNING**

WHEREAS, Section §418.108 of the Local Government Code provides that the County Judge can declare a slate of Local Disaster within the county) and order, may prohibit outdoor burning in the unincorporated area of the county when he finds that circumstances present in all or part of the unincorporated area of the county create a public safety hazard that would be exacerbated by outdoor burning and,

WHEREAS, the County Judge does find that circumstances present in all of the unincorporated area of the county create a public safety hazard that could be exacerbated by outdoor burning;

BE IT THEREFORE ORDERED, that the following emergency regulations are hereby established for all unincorporated areas of Caldwell County, Texas that are not subject to public ownership or stewardship for the duration of the above mentioned declaration:

- I. Action Prohibited:
 - (a) A person violates this order if he/she burns a combustible material outside of an enclosure, which serves to contain all flame and/or sparks, or orders such burning by others.
 - (b) A person violates this order if he /she engages in any activity outdoors which could allow flames or sparks that could result in a fire, unless done in an enclosure designed to protect the spread of fire, or orders such activities by others.
2. Enforcement:
 - (a) Upon notification of suspected outdoor burning the fire department assigned shall respond to the scene and take immediate measures to contain or extinguish the fire.
 - (b) If requested by a fire official, a duly commissioned peace officer, when available, shall be notified and sent to the scene to investigate the nature of the fire.
 - (c) If, in the opinion of the officer investigating and the fire official, the goal of this order can be obtained by informing the responsible party about the prohibitions established by this order the officer may at his discretion notify the party about the provisions of this order and request compliance with it, or issue a citation for: **Violation of Burn Ban Order.**
Therefore it is in accordance with Local Government Code 352.08 I, a violation of this order is a class C Misdemeanor, punishable by a fine not to exceed \$500.00.
3. This Order does not prohibit prescribed fire(s) conducted in compliance with guidelines set forth by federal or state natural resource agencies and conducted by a prescribed burn manager certified under Section 153.048 Natural Resources Code, and meets the standards of Section 153.047, Natural Resources Code, burned under a burn plan approved by such agencies, or outdoor burning activities related to public health and

safety that are authorized by the Texas Commission on Environmental Quality for:

- (a) Firefighter training
- (b) Public utility, natural gas pipeline or mining operations
- (c) Planting or harvesting of agricultural crops

IT IS FURTHER ORDERED that an exemption be hereby granted for a bona fide commercial land clearing business, allowing said business to burn as long as all other provisions of the Order and applicable laws and ordinances are adhered to as set forth herein, and contact is made and the burning approved by the Caldwell County Emergency Management Coordinator at 1403 Blackjack St. Lockhart, TX at phone Number 512-398-1822, and receiving permission, prior to any outdoor burning.

IT IS FURTHER ORDERED that an exemption be hereby granted to those businesses where welding is an essential function of the business, allowing welding operations to proceed as long as the area of welding operations has been cleared of vegetation for a distance of no less than ten (10) feet in all directions, that there be a second capable person acting as a fire spotter with a sufficient water source available to extinguish fires which may be ignited from stray sparks, and only when all other provisions of the Order and applicable laws and ordinances are adhered to as set forth herein.

BE IT ALSO ORDERED, that the purpose of this order is the mitigation of the hazard posed by wildfire during the term of the dry, weather by curtailing outdoor burning; which purpose is to be taken into account in any enforcement action based upon this order.

This order will remain in effect until further notice.

IN WITNESS WHEREOF, I AFFIX MY SIGNATURE this, the 24th of September 2026.

Hoppy Haden, County Judge

ATTEST:

Teresa Rodriguez
County Clerk

Caldwell County Agenda Item

AGENDA DATE: September 24, 2026

Type of Agenda Item: Proposal

Subject: To discuss and take possible action on modifying Spectrum services to include television service and fiber installation at of 2947 N Magnolia, Luling TX (Community and Evacuation Center) and enterprise internet at 2990 FM 1185, Lockhart, TX (JP Office, PCT. 4), as well as increase bandwidth for county internet.

Costs: TBD

Agenda Speakers: Judge Haden/Chris Cunningham

Backup Materials: Attached

Total # of Pages: 7

SERVICE ORDER

THIS SERVICE ORDER ("Service Order") is executed and effective upon the date of the signature set forth in the signature block below ("Effective Date") and is by and between Charter Communications Operating, LLC on behalf of those operating subsidiaries providing the Service(s) hereunder ("Spectrum") and Customer (as shown below), and is governed by and subject to the applicable Spectrum Business - Enterprise Commercial Terms of Service posted at <https://enterprise.spectrum.com/legal/terms-and-conditions.html> (or successor URL) or, if applicable, an existing service agreement executed by the parties (each, as appropriate, the "Service Agreement"). Except as specifically modified herein, all other terms and conditions of the Service Agreement shall remain unamended and in full force and effect.

Spectrum Contact Information
Contact: Marisela B Hermosillo
Telephone: (737) 704-5707
Email: marisela.bhermosillo@spectrum.com

Customer Information		
Customer Name CALDWELL COUNTY(MASTER ACCOUNT)	Order # 15695120	
Address 110 S MAIN ST LOCKHART TX 78644		
Telephone 512-359-4700	Email: chris.cunningham@co.caldwell.tx.us	
Contact Name Christopher Cunningham	Telephone 512-359-4700	Email: chris.cunningham@co.caldwell.tx.us
Billing Address 110 S MAIN ST LOCKHART TX 78644		
Billing Contact Name	Telephone	Email:

NEW AND REVISED SERVICES AT 2990 Fm 1185 Unit 1, Lockhart TX 78644				
Service Description	Order Term	Quantity	Monthly Recurring Charge(s)	Total Monthly Recurring Charge(s)
Enterprise Internet 1Gbps	36 Months	1	\$250.00	\$250.00
WiFi Opt Out	36 Months	1	\$0.00	\$0.00
Static IP Address	36 Months	1	\$20.00	\$20.00
TOTAL				\$270.00

ONE TIME CHARGE(S) AT 2990 Fm 1185 Unit 1, Lockhart TX 78644			
Service Description	Quantity	One Time Charge(s)	Total One Time Charge(s)
Enterprise Internet Install	1	\$0.00	\$0.00
TOTAL			\$0.00

1. **TOTAL CHARGE(S).** Total monthly recurring charges and total one-time charges are due in accordance with the monthly invoice.
2. **TAXES.** Plus applicable taxes, fees, and surcharges as presented on the respective invoice(s).
3. **SPECIAL TERMS.**

By signing below, the signatory represents they are duly authorized to execute this Service Order

Customer

Signature: _____

Printed Name: _____

Title: _____

Date: _____

SERVICE ORDER

THIS SERVICE ORDER ("Service Order") is executed and effective upon the date of the signature set forth in the signature block below ("Effective Date") and is by and between Charter Communications Operating, LLC on behalf of those operating subsidiaries providing the Service(s) hereunder ("Spectrum") and Customer (as shown below), and is governed by and subject to the applicable Spectrum Business - Enterprise Commercial Terms of Service posted at <https://enterprise.spectrum.com/legal/terms-and-conditions.html> (or successor URL) or, if applicable, an existing service agreement executed by the parties (each, as appropriate, the "Service Agreement"). Except as specifically modified herein, all other terms and conditions of the Service Agreement shall remain unamended and in full force and effect.

Spectrum Contact Information
Contact: Marisela B Hermosillo
Telephone: (737) 704-5707
Email: marisela.bhermosillo@spectrum.com

Customer Information		
Customer Name CALDWELL COUNTY(MASTER ACCOUNT)	Order # 15733618	
Address 110 S MAIN ST LOCKHART TX 78644		
Telephone 512-359-4700	Email: chris.cunningham@co.caldwell.tx.us	
Contact Name Christopher Cunningham	Telephone 512-359-4700	Email: chris.cunningham@co.caldwell.tx.us
Billing Address 110 S MAIN ST LOCKHART TX 78644		
Billing Contact Name	Telephone	Email:

NEW AND REVISED SERVICES AT 1204 REED DR # FIBER , LOCKHART TX 78644				
Service Description	Order Term	Quantity	Monthly Recurring Charge(s)	Total Monthly Recurring Charge(s)
Enterprise Internet 1Gbps	36 Months	1	\$200.00	\$200.00
TOTAL				\$200.00

NEW AND REVISED SERVICES AT 110 S Main St , Lockhart TX 78644				
Service Description	Order Term	Quantity	Monthly Recurring Charge(s)	Total Monthly Recurring Charge(s)
Enterprise Internet 1Gbps	36 Months	1	\$200.00	\$200.00
TOTAL				\$200.00

NEW AND REVISED SERVICES AT 405 E Market St , Lockhart TX 78644				
Service Description	Order Term	Quantity	Monthly Recurring Charge(s)	Total Monthly Recurring Charge(s)
Enterprise Internet 1Gbps	36 Months	1	\$200.00	\$200.00
Static IP Address	36 Months	1	\$20.00	\$20.00
<u>TOTAL</u>				\$220.00

NEW AND REVISED SERVICES AT 1700 Fm 2720 , Lockhart TX 78644				
Service Description	Order Term	Quantity	Monthly Recurring Charge(s)	Total Monthly Recurring Charge(s)
Static IP Address	36 Months	1	\$20.00	\$20.00
Enterprise Internet 1Gbps	36 Months	1	\$200.00	\$200.00
<u>TOTAL</u>				\$220.00

NEW AND REVISED SERVICES AT 110 S Brazos St Unit JOP P1, Lockhart TX 78644				
Service Description	Order Term	Quantity	Monthly Recurring Charge(s)	Total Monthly Recurring Charge(s)
Static IP Address	36 Months	1	\$20.00	\$20.00
Enterprise Internet 1Gbps	36 Months	1	\$200.00	\$200.00
<u>TOTAL</u>				\$220.00

NEW AND REVISED SERVICES AT 1403 Blackjack Unit *, Lockhart TX 78644				
Service Description	Order Term	Quantity	Monthly Recurring Charge(s)	Total Monthly Recurring Charge(s)
Enterprise Internet 1Gbps	36 Months	1	\$200.00	\$200.00
<u>TOTAL</u>				\$200.00

NEW AND REVISED SERVICES AT 505 E Fannin St , Luling TX 78648				
Service Description	Order Term	Quantity	Monthly Recurring Charge(s)	Total Monthly Recurring Charge(s)
Enterprise Internet 1Gbps	36 Months	1	\$200.00	\$200.00
5 Static IP Addresses	36 Months	1	\$30.00	\$30.00
<u>TOTAL</u>				\$230.00

NEW AND REVISED SERVICES AT 9675 Highway 142 , Maxwell TX 78656				
Service Description	Order Term	Quantity	Monthly Recurring Charge(s)	Total Monthly Recurring Charge(s)
Enterprise Internet 1Gbps	36 Months	1	\$200.00	\$200.00
Static IP Address	36 Months	1	\$20.00	\$20.00
<u>TOTAL</u>				\$220.00

ONE TIME CHARGE(S) AT 1204 REED DR # FIBER , LOCKHART TX 78644			
Service Description	Quantity	One Time Charge(s)	Total One Time Charge(s)
Enterprise Internet Install	1	\$100.00	\$100.00
<u>TOTAL</u>			\$100.00

ONE TIME CHARGE(S) AT 1403 Blackjack Unit *, Lockhart TX 78644			
Service Description	Quantity	One Time Charge(s)	Total One Time Charge(s)
Enterprise Internet Install	1	\$100.00	\$100.00
<u>TOTAL</u>			\$100.00

ONE TIME CHARGE(S) AT 405 E Market St , Lockhart TX 78644			
Service Description	Quantity	One Time Charge(s)	Total One Time Charge(s)
Enterprise Internet Install	1	\$100.00	\$100.00
<u>TOTAL</u>			\$100.00

ONE TIME CHARGE(S) AT 110 S Main St , Lockhart TX 78644			
Service Description	Quantity	One Time Charge(s)	Total One Time Charge(s)
Enterprise Internet Install	1	\$100.00	\$100.00
<u>TOTAL</u>			\$100.00

ONE TIME CHARGE(S) AT 110 S Brazos St Unit JOP P1, Lockhart TX 78644			
Service Description	Quantity	One Time Charge(s)	Total One Time Charge(s)
Enterprise Internet Install	1	\$100.00	\$100.00
<u>TOTAL</u>			\$100.00

ONE TIME CHARGE(S) AT 1700 Fm 2720 , Lockhart TX 78644			
Service Description	Quantity	One Time Charge(s)	Total One Time Charge(s)
Enterprise Internet Install	1	\$100.00	\$100.00
<u>TOTAL</u>			\$100.00

ONE TIME CHARGE(S) AT 505 E Fannin St , Luling TX 78648			
Service Description	Quantity	One Time Charge(s)	Total One Time Charge(s)
Enterprise Internet Install	1	\$100.00	\$100.00
<u>TOTAL</u>			\$100.00

ONE TIME CHARGE(S) AT 9675 Highway 142 , Maxwell TX 78656			
Service Description	Quantity	One Time Charge(s)	Total One Time Charge(s)
Enterprise Internet Install	1	\$100.00	\$100.00
<u>TOTAL</u>			\$100.00

1. **TOTAL CHARGE(S).** Total monthly recurring charges and total one-time charges are due in accordance with the monthly invoice.
2. **TAXES.** Plus applicable taxes, fees, and surcharges as presented on the respective invoice(s).
3. **SPECIAL TERMS.**

By signing below, the signatory represents they are duly authorized to execute this Service Order

Customer

Signature: _____

Printed Name: _____

Title: _____

Date: _____

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Order
Subject:	To discuss and take possible action regarding Order 12-2026, exempting from competitive bidding requirements and approving an agreement between Caldwell County and Air Methods, LLC.
Costs:	TBD
Agenda Speakers:	Judge Haden/Ann Rolfe/Spencer Gunn
Backup Materials:	Attached
Total # of Pages:	13

Community Partnerships

Affordable, life-saving air medical transport for the residents of our partner counties - with no upfront cost to individuals or the community.

A partnership between Air Methods and the communities we serve.

A community-sponsored benefit

Air Methods partners with counties to protect residents from out-of-pocket costs on emergency air medical transport. The county sponsors coverage - residents pay nothing extra, and the county only pays when a resident is actually transported.

Up to \$800

per eligible transport - the county's cost-share cap.

The county pays only the balance that remains after billing review.

No balance? No bill.

When a patient's balance is \$0, nothing is invoiced to the county.

There are no prepayments and no annual renewals.

How it works

01

Transport happens

A resident of the covered area receives emergency air medical transport.

02

Billing is reviewed

Insurance, federal protections, and patient-assistance programs are applied first.

03

County support applies

If an eligible balance remains, the county covers the cost-share - up to \$800.

04

Local funds stay local

Allocated county funds stay under county control. Any surplus stays with the county.

Community Partnership vs. Membership program

Community Partnership	Membership Program
✓ Paid only after a transport occurs	✗ Paid upfront - before any transport
✓ Up to \$800 cap per eligible transport	✗ Charged whether transports happen or not
✓ \$0 patient balance means \$0 county bill	✗ Members may still owe copays or deductibles
✓ County keeps control of allocated funds	✗ Use-it-or-lose-it; renews every year
✓ Any surplus stays with the county	✗ No refund if no member is transported
✓ No prepayments required	✗ Coverage applies only to the individual

Who does what

Air Methods

- Provide emergency air medical transportation.
- Bill insurance for each covered transport, when applicable.
- Guide patients through the insurance process via our Patient Advocacy program.
- Bill the county only for the insured patient's actual cost-share, or the agreed rate for uninsured patients - up to the county's maximum.

The County

- Notify Air Methods when a covered resident is transported.
- Provide proof of residency.
- Pay the insured patient's cost-share - up to the agreed upon maximum.

PARTNER WITH US

Let's protect your residents together.

A Community Partnership brings affordable, life-saving air medical transport to your county - with no upfront cost and no risk to your residents.

Accredited & audited

CAMTS-accredited, with voluntary audits every three years - a mark of our ongoing commitment to safety, quality, and compliance.

More than transport

We team up with counties on community health fairs and education events - building relationships beyond the flight.



Learn more about the No Surprises Act at airmethods.com/no-surprises-act-disclosure

AIRMETHODS.COM



ORDER 12-2026

**ORDER OF CALDWELL COUNTY COMMISSIONERS COURT
ORDER EXEMPTING FROM COMPETITIVE BIDDING REQUIREMENTS AND
APPROVING AN AGREEMENT BETWEEN CALDWELL COUNTY AND
AIR METHODS, LLC**

WHEREAS, Caldwell County has approximately 52,430 residents within the State of Texas;

WHEREAS, Air Methods, LLC (fka Air Methods Corporation), a Delaware limited liability company ("Air Methods"), through its wholly-owned subsidiaries, operates an air ambulance company that is licensed to provide emergency air medical transportation services, including from time to time to residents of Caldwell County;

WHEREAS, Caldwell County (the "County"), through the Caldwell County Commissioners Court, desires to enter into an Agreement with Air Methods whereby the County will pay the anticipated cost-sharing amounts for Air Methods' emergency air medical transports of qualifying, uninsured or otherwise uncovered residents of the County who are transported by Air Methods;

WHEREAS, purchases under a contract that exceed \$50,000 are generally required to comply with the competitive bidding procedures enumerated in Chapter 262 of the Texas Local Government Code, and the maximum amount payable by the County under the proposed Agreement, One Hundred Thirty-One Thousand and Seventy-Five Dollars (\$131,075.00), exceeds that threshold;

WHEREAS, the County may, at the discretion of the Commissioners Court, exempt the purchase of an item from competitive bidding if the item meets certain criteria indicated in Section 262.024 of the Texas Local Government Code; and

WHEREAS, the County desires to enter into an agreement with Air Methods whereby qualifying residents of Caldwell County who require emergency air medical transportation will receive the benefit of the cost-sharing arrangement described in the Agreement.

**NOW THEREFORE, BE IT RESOLVED BY THE CALDWELL COUNTY
COMMISSIONERS COURT THAT:**

- (1) The Court finds that entering into a cost-sharing arrangement with Air Methods for emergency air medical transportation of qualifying County residents is necessary to preserve or protect the public health and safety of the residents of the County;

- (2) The Air Methods Community Partnership Agreement is exempted from competitive bidding or competitive proposal procedures as an item necessary to preserve or protect the health or safety of residents of the County;
- (3) The Air Methods Community Partnership Agreement between the County and Air Methods, LLC, attached to this Order as Attachment 'A', is approved; and
- (4) This Order takes effect on October 1, 2026.

RESOLVED this the 24th day of September, 2026.

Hoppy Haden
Caldwell County Judge

B.J. Westmoreland
Commissioner, Precinct 1

Rusty Horne
Commissioner, Precinct 2

Ed Theriot
Commissioner, Precinct 3

Dyral Thomas
Commissioner, Precinct 4

ATTEST:

Teresa Rodriguez
County Clerk

AIR METHODS COMMUNITY PARTNERSHIP AGREEMENT

This AIR METHODS COMMUNITY PARTNERSHIP AGREEMENT (the “Agreement”) is made and entered into effective as of October __, 2026 (the “Effective Date”) by and between **Caldwell County**, having its principal place of business at 110 South Main Street Lockhart, TX 78644 (“COUNTY”) and **Air Methods, LLC** (fka Air Methods Corporation), a Delaware limited liability company, having its principal place of business at 5500 S. Quebec Street, Suite 300, Greenwood Village, Colorado 80111 (“AIR METHODS”). COUNTY and AIR METHODS are sometimes referred to in this Agreement individually as a “Party,” and collectively as the “Parties.”

WHEREAS, AIR METHODS, through its wholly-owned subsidiaries, is engaged in the business of providing emergency air medical transportation services, including from time to time to COUNTY residents; and

WHEREAS, COUNTY desires to pay the anticipated cost-sharing amounts for AIR METHODS’ emergency air medical transports of COUNTY’s residents; and

WHEREAS, AIR METHODS and COUNTY seek to collaborate in the provision of health-related educational events in the COUNTY’s geographical area, as well as to arrange for COUNTY to pay a cost-sharing subsidy on behalf of qualifying residents who are transported by AIR METHODS.

NOW, THEREFORE, in consideration of the foregoing, and in consideration of the mutual covenants and obligations set forth herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereby agree as follows:

1. **DEFINITIONS.** As used in this Agreement, “Covered Patients” shall mean residents of COUNTY who are transported by AIR METHODS during the Term and who are (i) uninsured or (ii) beneficiaries of the Medicare program, a state Medicaid program, or any other third party payer; provided, Covered Patients shall not include any County resident insured by a commercial health plan for which AIR METHODS is in-network and for which AIR METHODS has determined, in its sole discretion, that the resident’s cost-sharing amounts shall not be paid by the COUNTY. “Covered Transports” shall mean emergency air medical transports by AIR METHODS of Covered Patients during the Term.
2. **TERM.** This Agreement shall be in effect for a period of one (1) year commencing on the Effective Date (the “Term”), unless sooner terminated as provided herein.
3. **COST-SHARING FEES.**
 - a. Scope. The scope of this Section 3, including without limitation, the obligations of the Parties set forth herein, shall be limited to medically necessary Covered Transports. The Parties acknowledge and agree that medical necessity shall be determined by a Covered Patient’s insurance carrier and/or Medicare regulations. Covered Patients are responsible for the cost of any transports that are determined not to be medically necessary.
 - b. Payment of Fees. During the Term of this Agreement, AIR METHODS shall bill third party payers (including without limitation automobile insurance, if applicable), where applicable, for each Covered Transport. After receiving final payment from all responsible third party payer(s), AIR METHODS will bill COUNTY for the Covered Patient’s cost-sharing amount for such Covered Transport, not to exceed Eight Hundred Dollars (\$800.00) for any Covered Transport (the “Cost-Sharing Fee”), as payment in full for any remaining balance on each Covered Transport. The Parties acknowledge and agree that the Cost-Sharing Fees are intended to reasonably approximate, in the aggregate, what Covered Patients would expect to spend for

cost-sharing amounts. The Parties recognize that the Cost-Sharing Fee was determined by an independent actuarial analysis in accordance with relevant guidance on such cost-sharing rates.

- c. Fee Adjustment. The Cost-Sharing Fee shall be reviewed and, as necessary, adjusted on an annual basis.
- d. Invoicing. AIR METHODS will invoice COUNTY on a quarterly basis (on September 1, December 1, March 1, and June 1) for all Cost-Sharing Fees payable for the prior quarter. Payment of Cost-Sharing Fees shall be due within thirty (30) days of receiving an invoice from AIR METHODS. Payment shall be sent to AIR METHODS at the address provided in Section 15 below.
- e. Covered Patient Responsibility. Covered Patients (and their legal guardians and personal representatives, as applicable) are responsible for providing AIR METHODS with a valid assignment of benefits and for assisting AIR METHODS in its efforts to secure payment from responsible third party payers. Such assistance shall include, without limitation, cooperating with AIR METHODS in filing provider appeals and member appeals, submitting relevant documentation to third party payers as requested by AIR METHODS, and participating in telephone conferences with AIR METHODS and third party payers as requested by AIR METHODS. Any payment for a Covered Transport that is sent directly to a Covered Patient (or his/her legal guardian or personal representative) from a third party payer shall be immediately remitted to AIR METHODS. Subject to the foregoing, Covered Patients are responsible for payment of any ground ambulance services rendered.
- f. Maximum County Responsibility. The COUNTY's maximum responsibility for Cost-Sharing Fees payable by COUNTY during the Term shall not exceed One Hundred Thirty One Thousand And Seventy Five Dollars (\$131,075.00).

4. AIR METHODS TRANSPORTS. The Parties acknowledge and agree that AIR METHODS is under no obligation to provide specific transport services as part of this Agreement. COUNTY understands that AIR METHODS, as determined in its sole discretion, may not be available to provide transport services due to weather conditions, maintenance, commitment of the aircraft to another transport, governmental market restrictions, FAA restrictions, AIR METHODS' absence from the applicable local market, weight and balance restrictions, or other factors. In addition, this Agreement does not limit the cost of any transports rendered by air or ground providers other than AIR METHODS.

5. COUNTY OBLIGATIONS.

- a. In the event AIR METHODS provides a transport and cannot confirm that it is a Covered Transport, AIR METHODS shall inquire with the COUNTY and provide sufficient information for the COUNTY to confirm status of the transported individual. Under such circumstances, the COUNTY shall promptly provide sufficient documentation to confirm the Covered Patient's residence in the COUNTY on the date such transport was performed.
- b. As of the Effective Date, there are approximately 52,430 residents of the COUNTY. COUNTY shall immediately notify AIR METHODS, in writing, upon a material change in the number of residents. Upon AIR METHODS' receipt of such notice, the Parties shall renegotiate the Cost-Sharing Fee to account for the material change. The Parties recognize that the official population of the COUNTY will not be confirmed until the next decennial census.

6. COMMUNITY HEALTH EDUCATION. COUNTY shall partner with AIR METHODS to provide at least one (1) community health fair for COUNTY residents during the Term of this Agreement.

Community health fairs shall take place at a time and place mutually agreed upon by COUNTY and AIR METHODS.

7. PUBLICITY. COUNTY may generally describe the community partnership provided by AIR METHODS under this Agreement in its brochures, websites, marketing collateral and other materials. Notwithstanding the above, COUNTY shall not use AIR METHODS' trade names, service marks, logos, or any other intellectual property related thereto, for advertising or any other purposes, without the prior, express written consent of AIR METHODS.

8. DEFAULT AND TERMINATION. A material breach by either Party of any representation, warranty or covenant contained in this Agreement, or the failure of either Party to comply with any material terms or conditions set forth in this Agreement, shall constitute an event of default (a "Default"). In the event of Default, this Agreement may be terminated by the non-defaulting Party and, except as otherwise set forth herein, shall be of no further force and effect thirty (30) days after the non-defaulting Party provides the defaulting Party with written notice of a Default (the "Cure Period"), unless the defaulting Party cures the Default prior to the expiration of the Cure Period.

9. LIMITATION OF LIABILITY. In no event, whether as a result of contract, tort, strict liability or otherwise, shall either Party be liable to the other for any punitive, special, indirect, incidental or consequential damages, including without limitation loss of profits, loss of use or loss of contract.

10. RELATIONSHIP OF THE PARTIES. The relationship of the Parties, as set forth in this Agreement, is that of independent contractors. Nothing in this Agreement is intended or shall be construed as creating any kind of joint venture, or agency relationship between the Parties. Neither AIR METHODS nor its employees, agents or subcontractors, if any, shall in any way be deemed to be employees, agents or subcontractors of COUNTY. Likewise, neither COUNTY nor its employees, agents or subcontractors, if any, shall be deemed to be employees, agents or subcontractors of AIR METHODS.

11. NO REFERRAL CONTINGENCY. The Parties agree that the benefits to each Party hereunder do not require, are not payment for, and are in no way contingent upon the admission, referral, or any other arrangement for the provision of any item or service offered by either Party in any facility, controlled, managed, or operated by any Party. Each of the Parties expressly acknowledges and agrees that it has been and continues to be its intent to comply fully with all federal, state, and local laws, rules, and regulations. It is not the purpose nor is it a requirement of this Agreement to offer or receive remuneration or benefit of any nature or to solicit, require, induce, or encourage the referral of any patient, the payment for which may be made in whole or in part by Medicare, Medicaid or other payor. No payment made or received under this Agreement is in return for the referral of patients or in return for the purchasing, leasing, ordering, or arranging for or recommending the purchasing, leasing, or ordering of any goods, service, item, or product for which payment may be made in whole or in part under Medicare, Medicaid or other payor. No Party shall make or receive any payment that would be prohibited under state or federal law.

12. CONFIDENTIALITY. Each Party shall, and shall cause its employees, agents, and affiliates to comply with all applicable federal, state and local laws, rules, and regulations, including but not limited to the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"), regarding confidentiality of Covered Patients' personal information and protected health information (as defined by HIPAA).

13. SEVERABILITY. In the event that any provision of this Agreement is determined to be unlawful or contrary to public policy, such provision shall be severed here from, shall be deemed null and void, but shall in no way affect the remaining provisions outlined herein.

14. GOVERNING LAW. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, without regards to conflict of laws principles thereof.

14.1 VENUE. The Parties agree that any action arising out of or related to this Agreement shall be brought exclusively in the state or federal courts located in and/or serving Caldwell County, Texas, and each Party consents to the personal jurisdiction of such courts.

15. NOTICE. Any notices, demand or communication required or permitted to be given hereunder shall be deemed effectively given when personally delivered, when actually received by overnight delivery service, or five (5) business days after being deposited in the United States mail, with postage prepaid thereon, sent certified or registered mail, return receipt requested, and in all such cases addressed as follows:

If to COUNTY:

Caldwell County
110 South Main Street
Lockhart, Texas 78644
Attn: Judge "Hoppy" Hopkins Haden

If to AIR METHODS:

Air Methods, LLC
5500 South Quebec Street, Suite 300
Greenwood Village, CO 80111
Attn: Vice President, South Central Region

with a copy (which shall not constitute notice) to:

Air Methods, LLC
5500 South Quebec Street, Suite 300
Greenwood Village, CO 80111
Attention: Legal Department

16. ENTIRE AGREEMENT. This Agreement represents the entire agreement between the Parties, and supersedes all prior written agreements, arrangements and understandings and all prior and contemporaneous oral agreements, arrangements and understandings between the Parties with respect to the subject matter of this Agreement.

17. AMENDMENT AND MODIFICATION. This Agreement may not be amended, modified or supplemented except by an instrument in writing signed on behalf of each Party and otherwise as expressly set forth herein.

18. NO PRESUMPTION AGAINST DRAFTING PARTY. Each of COUNTY and AIR METHODS acknowledges that it has been represented by counsel in connection with this Agreement and the transactions contemplated hereby. Accordingly, any rule of law or any legal decision that would require interpretation of any claimed ambiguities in this Agreement against the drafting Party has no application and is expressly waived.

19. COUNTERPARTS; FACSIMILE OR ELECTRONIC SIGNATURE. This Agreement may be executed in counterparts, all of which shall be considered one and the same instrument and shall become effective when one or more counterparts have been signed by each of the Parties and delivered to the other Party. Any executed counterpart to this Agreement may be delivered by facsimile, PDF or other electronic means, and any counterpart so delivered shall constitute an original for all purposes.

IN WITNESS HEREOF, the Parties, through their respective undersigned authorized officers, have duly executed this Agreement to be effective as of the Effective Date.

AIR METHODS, LLC

By: _____

Name: _____

Title: _____

Date: _____

CALDWELL COUNTY

By: _____

Name: _____

Title: _____

Date: _____

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Resolution
Subject:	To discuss and take possible action regarding Resolution 36-2026 authorizing appointment of deputy and reserve constables.
Costs:	\$0.00
Agenda Speakers:	Judge Haden/Commissioner Westmoreland
Backup Materials:	Attached
Total # of Pages:	1



RESOLUTION 36-2026

RESOLUTION AND ORDER BY THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS AUTHORIZING APPOINTMENT OF DEPUTY AND RESERVE CONSTABLES

WHEREAS, Caldwell County, Texas, through the Offices of the County Judge and Commissioners Court, receives an application in the form of the annual budget from the duly elected Constables of Caldwell, County, Texas for authority to appoint deputy and reserve constable positions annually under the provisions of Texas Local Government Code Section 151.001; and

WHEREAS, by this Resolution and Order, the Commissioners Court of Caldwell County, Texas, authorizes the Constables of the County to appoint deputy and reserve constables without the necessity of individual approval by this Court; and

WHEREAS, this Resolution reflects updated appointment numbers by precinct and supersedes and replaces the precinct-specific appointment numbers set forth in any prior resolution addressing the same subject matter.

NOW THEREFORE, BE IT RESOLVED by the Caldwell County Commissioners Court that the Constables of Caldwell County may appoint deputy and reserve constables for the Fiscal Year 2026-2027 of Caldwell County, Texas as follows, and the appointment is hereby approved:

1. Precinct 1 may appoint ___ 6 ___ deputy constables and ___ 6 ___ reserve constables.
2. Precinct 2 may appoint ___ 4 ___ deputy constables and ___ 7 ___ reserve constables.
3. Precinct 3 may appoint ___ 9 ___ deputy constables and ___ 3 ___ reserve constables.
4. Precinct 4 may appoint ___ 26 ___ deputy constables and ___ 2 ___ reserve constables.

PASSED and ADOPTED this the 24th day of September, 2026.

Hoppy Haden
Caldwell County Judge

B.J. Westmoreland
Commissioner, Precinct 1

Rusty Horne
Commissioner, Precinct 2

Ed Theriot
Commissioner, Precinct 3

Dyral Thomas
Commissioner, Precinct 4

ATTEST:

Teresa Rodriguez, Caldwell County Clerk

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Contract/Interlocal Agreement (ILA)
Subject:	To discuss and take possible action regarding an Interlocal Cooperation Contract between Caldwell County and Texas State University for Tobacco Enforcement Program FY 2026-2027.
Costs:	\$0.00
Agenda Speakers:	Judge Haden/Steve Kenney
Backup Materials:	Attached
Total # of Pages:	7

INTERLOCAL COOPERATION CONTRACT

THE STATE OF TEXAS
COUNTY OF HAYS

This Interlocal Cooperation Contract (this “Contract”) is entered into effect as of the date fully executed by both parties (“Effective Date”), by and between the parties shown below as Contracting Agencies, pursuant to authority granted in and in compliance with the *Interlocal Cooperation Act, Title 7, Chapter 791, Texas Government Code*. Contracting Agencies are each a “Party” and collectively the “Parties.”

1. Contracting Agencies:

The Receiving Party: **Texas State University (“Texas State”)** an institution of higher education and agency of the State of Texas.

*Texas School Safety Center
601 University Dr.
San Marcos, Texas 78666*

The Performing Party: **Caldwell County** a local government of the State of Texas

*Caldwell County Constable’s Office Pct. 3
110 S Main
Lockhart, TX 78644-2701*

2. Statement of Services to be Performed

Performing Party will perform the following service(s):

Conduct **120** Controlled Buy/Stings and follow-ups of tobacco permitted retail outlets and sales and use tax permitted e-cigarette retail outlets using minors as decoys, to determine compliance with applicable laws in accordance with *Texas Health and Safety Code §161.082 – Sale of cigarettes, e-cigarettes, or tobacco products to persons younger than 21 years of age prohibited: Proof of age required*. Work shall be performed following the details outlined in attached **Exhibit A – Scope of Work**, and **Exhibit B – Performance Measures**.

3. Basis for Calculating Reimbursable Costs

Performing Party shall be paid \$125.00 for each correct and completed Controlled Buy/Sting and follow-up reported on the Cigarette, E-cigarette, and Tobacco Controlled Buy/Sting Report form (TEP-102 (Rev 9/2023)) **(for a maximum of 120 Controlled Buy/Stings and follow-ups x \$125.00 each for a total of \$15,000.00)**. Payment will be based on the receipt and approval of an invoice for services following the details outlined in attached **Exhibit C – Payment for Services**.

4. Contract Amount

The total amount payable under this Contract shall not exceed FIFTEEN THOUSAND DOLLARS AND NO/100 CENTS (\$15,000.00). This amount represents the maximum compensation to be paid by the Receiving Party under the terms of this Contract.

5. Payment of Services

Receiving Party will remit payments to Performing Party for services satisfactorily performed under this Contract in accordance with the *Texas Prompt Payment Act, Chapter 2251, Texas Government Code*. Payments made under this Contract will (1) fairly compensate Performing Party for the services performed under this Contract, and (2) be made from current revenues available to Receiving Party in the form of a

contract from the Department of State Health Services and/or the Texas Health and Human Services Commission to fund local law enforcement agencies to enforce *Texas Health and Safety Code §161.082 – Sale of cigarettes, e-cigarettes, or tobacco products to persons younger than 21 years of age prohibited: Proof of age required.*

6. Warranties

Receiving Party represents that (1) the services are necessary and authorized for activities that are properly within its statutory functions and programs; (2) it has the authority to contract for the services under authority granted in Title 7, *Chapter 791, and Chapter 403.105 (Permanent Fund for Health and Tobacco Education and Enforcement), Texas Government Code*; (3) it has all necessary power and has obtained all required approvals to execute and deliver this Contract; and (4) the individual executing this Contract on behalf of the Receiving Party is duly authorized by its governing body to do so.

Performing Party represents that (1) it has authority to perform the services herein under the authority granted in Title 7, *Chapter 791, Texas Government Code, and Chapter 161.088, Texas Health and Safety Code*; (2) it has all necessary power and has obtained all required approvals to execute and deliver this Contract; and (3) the individual executing this Contract on its behalf is authorized by its governing body to do so.

7. Term of the Contract

This Contract will begin on the Effective Date and will expire on **August 31, 2027**.

8. Termination

In the event of a material failure by the a Contracting Agency to perform its duties and obligations in accordance with the terms of this Contract, the other agency may terminate this Contract upon thirty **(30) days'** advance written notice of termination setting forth the nature of the material failure; provided that, the material failure is through no fault of the terminating agency. The termination will not be effective if the material failure is fully cured prior to the end of the thirty **(30) day** notice period.

9. Other Provisions:

Entire Contract; Modifications. This Contract supersedes all prior agreements, written or oral, between Receiving Party and Performing Party and shall constitute the entire agreement and understanding between the Parties with respect to the subject matter of this Contract. This Contract and each of its provisions shall be binding upon the Parties and may not be waived, modified, amended or altered except by a writing signed by Receiving Party and Performing Party.

Assignment. This Contract is not transferable or assignable except upon written approval by Receiving Agency and Performing Agency.

Severability. If any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof, and this Contract shall be construed as if such invalid, illegal, or unenforceable provision had never been contained in this Contract.

Public Records. It shall be the independent responsibility of Receiving Party and Performing Party to comply with the provisions of Chapter 552, *Texas Government Code* (the "*Public Information Act*"), as those provisions apply to the Parties' respective information. Receiving Party is not authorized to receive public information requests or take any action under the *Public Information Act* on behalf of Performing Party. Likewise, Performing Party is not authorized to receive public information requests or take any other action under the *Public Information Act* on behalf of Receiving Party.

Certification. The Contracting Agencies certify that, (1) the services specified above are necessary and essential for activities that are properly within the statutory functions and programs of the affected agencies, (2) the proposed arrangements serve the interest of efficient and economical administration of the State of Texas, and (3) the services, supplies or materials contracted for are not required by Section 21, Article 16 of the *Texas Constitution* to be supplied under contract given to the lowest responsible bidder.

Duly authorized representatives of the Contracting Agencies have executed and delivered this Contract to be effective as of the Effective Date.

PERFORMING PARTY
Caldwell County

RECEIVING PARTY
Texas State University

Signature: _____

Signature: _____

Name: Hoppy Haden

Name: _____

Title: Caldwell County Judge

Title: _____

Date: _____

Date: _____

Signature: _____

Name: Steve Kenney

Title: Chief Deputy Constable Pct 3

Date: _____

EXHIBIT A - SCOPE OF WORK

The Performing Party shall diligently render the following performance:

Funds from this contract will be allocated to support enforcement activities and additional program requirements as detailed below.

1. Enforcement Activities

The Performing Party shall:

- a. Conduct Controlled Buy/Stings operations and follow-up inspections at the permitted tobacco-licensed retail outlets and sales and use tax permitted e-cigarette retail outlets, employing youth decoys to check compliance with *Texas Health and Safety Code §161.082* regarding the prohibition of sales to persons under 21. The specific number of these operations is stipulated in **Exhibit B – Performance Measures**, for the number of Controlled Buy/Stings to be conducted.
- b. Conduct these controlled operations specifically in high-risk zones such as areas with dense retail outlets, low socioeconomic status, historically reported sales to youth, or recent complaints.
- c. Document the findings from the Controlled Buy/Stings conducted using the standardized Cigarette, E-cigarette, and Tobacco Controlled Buy/Sting Report form (TEP-102 (Rev 9/2023)) provided by the Texas School Safety Center at Texas State University.
- d. Utilize non-smoking male and female youth ages **16 –20** in accordance with *Texas Health and Safety Code, Chapter 161.088 – Enforcement; Announced Inspections*.
- e. Reference the most current Tobacco Permitted Retail Outlet List and Sale and Use Tax Outlet List for e-cigarette retail outlets from the State Comptroller of Public Accounts to obtain accurate retail outlet information (retail outlet name, address, and tobacco permit numbers).
- f. Conduct follow-up Controlled Buy/Stings operations at retail outlets identified as violating the sale of cigarettes, e-cigarettes, or tobacco products to minors. Follow-ups will be initiated for reasons including: 1) repeated violations at an outlet, 2) knowledge of historical perspective of previous sales to youth, and /or 3) complaints received that warrant additional inspection. These follow-up Controlled Buy/Stings must be carried out within seven to fourteen (7-14) days following the original Controlled Buy/Sting.

2. Training Activities

The Performing Party shall:

- a. Attend a web-based training session conducted by Texas School Safety Center at Texas State University before starting contract activities. Participants should include those responsible for carrying out the contract activities, supervisors managing daily contract operations, and personnel involved in enforcement activities outlined in Exhibit A – Scope of Work.
- b. Participate in all ongoing technical assistance and training activities offered by the Texas School Safety Center at Texas State University.

3. Reporting Requirements

The Performing Party shall:

- a. Submit a completed Monthly Summary and Invoice form (TEP-101 (Rev 9/2026)) provided by the Texas School Safety Center, which includes a tally of the number of Controlled Buy/Stings and follow-ups conducted, as well as the number of citations issued during the performance reporting period.
- b. Submit billing information for services provided in the invoice section of the Monthly Summary and Invoice form (TEP-101 (Rev 9/2026)). The payment amount for services is outlined in **Exhibit C – Payment for Services**. The form shall be signed by the designated authorized official.
- c. Attach completed Cigarette, E-cigarette, and Tobacco Controlled Buy/Sting Report forms (TEP-102 (Rev 9/2023)) for each Controlled Buy/Sting conducted during the performance reporting period. The total reported activities must align with the monthly goals set forth in the Work Plan (TEP-100 (Rev 9/2026)).
- d. Submit the Monthly Summary and Invoice form (TEP-101 (Rev 9/2026)) to the Texas School Safety Center by the **first** day of the month. Submissions may be mailed to the Texas School Safety Center, Attn. Bea Pyle, 601 University Drive, San Marcos, Texas 78666 or emailed to beapyle@txstate.edu.
- e. Understand that the Texas School Safety Center will forward violation information to the Comptroller of Public Accounts as legally required under *Texas Health & Safety Code, Section 161.090 Reports of Violation* by the 10th working day of the month following the reported activities.

4. Additional Program Requirements

The Performing Party shall:

- a. Assign at least one (1) agency representative to oversee the execution of contract activities and promptly notify the Texas School Safety Center via email: beapyle@txstate.edu or phone at 512-408-0405 of any key personnel changes affecting contract requirements.
- b. Collaborate and coordinate enforcement efforts with other law enforcement agencies within their jurisdiction. The coordination should involve sharing resources such as officers and youth decoys to ensure the integrity and effectiveness of the undercover operations testing compliance with tobacco sales laws to youth.
- c. Maintain detailed, specific documentation and supporting records related to all Controlled Buy/Stings conducted, retaining these records for a minimum of four (4) years for accountability and auditing purposes.

EXHIBIT B - PERFORMANCE MEASURES

The following Performance Measures will be used to measure compliance with the services rendered as described in Exhibit A - Scope of Work.

The Performing Party shall:

1. Conduct the following activities during the contract term:
 - a. Complete a total of **120** Controlled Buy/Stings and follow-ups employing youth as decoys.
 - i. At least 50% of these Controlled Buy/Stings conducted, must involve attempts to purchase an e-cigarette, component, part, or accessory.
 - ii. The minimum number of e-cigarette purchase attempts required is **60**.
 - b. No separate performance measure is assigned for follow-up activities resulting from local knowledge of prior sales to minors or complaints; however, the Performing Party is required to conduct follow-ups on outlets found non-compliant and report these activities monthly.
2. Adhere to the monthly goals specified in the Work Plan's (TEP-100 (Rev 9/2026)) from **September 2026 to August 2027**.
 - a. Any deviation from the pre-established Work Plan requires **prior** approval from the Texas School Safety Center via email to beapyle@txstate.edu or by phone 512-408-0405.
 - b. Failure to complete or update the Work Plan (TEP-100 (Rev 9/2026)) as required may result in withholding of payment(s) until completion or submission.

EXHIBIT C - PAYMENT FOR SERVICES

Payment to the Performing Party will be made monthly based on the receipt and approval of Monthly Summary and Invoice form (TEP-101 (Rev 9/2026)) and attached Cigarette, E-cigarette, and Tobacco Controlled Buy/Sting Report forms (TEP-102 (Rev 9/2023)) as confirmation of services rendered.

The Performing Party will be compensated \$125.00 for each accurate and complete Controlled Buy/Sting reported on the Cigarette, E-cigarette, and Tobacco Controlled Buy/Sting Report form (TEP-102 (Rev 9/2023)).

It is important to note that all expenses related to conducting these Controlled Buy/Stings are the responsibility of the Performing Party. To qualify for payment, each Controlled Buy/Sting, including follow-ups, must have an attached completed report form reflecting the activity for that reporting period.

Invoices and supporting documents should be submitted to the Texas School Safety Center, Attn. Bea Pyle, 601 University Drive, San Marcos, Texas 78666 or email to beapyle@txstate.edu.

The Monthly Summary and Invoice form (TEP-101 (Rev 9/2026)) will be reviewed for accuracy by the Receiving Agency, and payments will be processed following Texas state laws, including the Texas Prompt Payment Act.

Additionally, the total amount payable to the Performing Party shall not exceed **\$15,000.00** without prior written approval from the Texas School Safety Center at Texas State University, and by Amendment only.

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Resolution
Subject:	To discuss and take possible action regarding Resolution 37-2026 approving a general policy for the disposition of County surplus items by the Purchasing Department.
Costs:	\$0.00
Agenda Speakers:	Judge Haden/Dominique Esquivel
Backup Materials:	Attached
Total # of Pages:	3



RESOLUTION NO. 37-2026

A RESOLUTION OF THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS, AUTHORIZING THE COUNTY PURCHASING AGENT TO DISPOSE OF COUNTY SURPLUS AND SALVAGE PROPERTY THROUGH PUBLIC AUCTION WITHOUT INDIVIDUAL COMMISSIONERS COURT APPROVAL

WHEREAS, Caldwell County periodically accumulates surplus, salvage, obsolete, unserviceable, or otherwise unnecessary property that is no longer required, efficient, or suitable for County operations; and

WHEREAS, Chapter 263, Subchapter D, of the Texas Local Government Code governs the disposition of salvage or surplus property by a county; and

WHEREAS, Section 263.152 of the Texas Local Government Code authorizes a county to dispose of surplus or salvage property through public auction or online auction, subject to applicable statutory requirements; and

WHEREAS, requiring the Purchasing Department to obtain individual approval from the Commissioners Court for each routine item or asset identified for disposal may create unnecessary administrative delays, increase storage costs, and reduce operational efficiency; and

WHEREAS, the Commissioners Court of Caldwell County desires to streamline the disposition of County surplus and salvage property, reduce unnecessary storage and maintenance expenses, and maximize the return to the County from property that is no longer needed for County purposes; and

WHEREAS, the Commissioners Court desires to delegate to the County Purchasing Agent the administrative authority to conduct routine auctions of County surplus and salvage property in accordance with applicable law and County policies, while maintaining appropriate reporting and financial controls;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS COURT OF CALDWELL COUNTY, TEXAS, AS FOLLOWS:

SECTION 1. DELEGATION OF AUTHORITY.

The Commissioners Court hereby authorizes and empowers the **County Purchasing Agent, or the Purchasing Agent's designated representative**, to administer the disposition and sale by public auction of County-owned personal property, equipment, vehicles, materials, and other property that has been determined to be surplus, salvage, obsolete, unserviceable, or no longer needed for County purposes, to the extent permitted by applicable law.

The Purchasing Agent may conduct such dispositions without obtaining separate, item-by-item approval from the Commissioners Court, provided that each disposition complies with applicable Texas law, County policies, and the requirements of this Resolution.

SECTION 2. METHOD OF DISPOSAL.

All dispositions conducted pursuant to this Resolution shall comply with **Texas Local Government Code Chapter 263, Subchapter D**, including Section 263.152, and any other applicable state law or County policy.

The Purchasing Agent is authorized to utilize lawful competitive methods of sale, including, but not limited to:

- Public auctions conducted by a qualified or licensed auctioneer, as applicable; and
- Online auctions conducted through established auction platforms that facilitate the sale of governmental surplus property.

The Purchasing Agent shall take reasonable steps to ensure that property is accurately described, appropriately advertised, and sold through a process designed to obtain fair and competitive value for the County.

SECTION 3. RECORDS AND REPORTING.

The Purchasing Agent shall maintain appropriate records of all property disposed of pursuant to this Resolution. Such records shall identify, as applicable:

- The property or asset disposed of;
- The department or office from which the property originated;
- The method of disposition;
- The date of sale;
- The sale price or gross proceeds;
- Applicable auction fees or other expenses; and
- The net proceeds received by the County.

The Purchasing Agent shall provide a **quarterly report** to the Commissioners Court summarizing property disposed of under this delegated authority and the proceeds received.

SECTION 4. DEPOSIT AND ACCOUNTING OF PROCEEDS.

All proceeds received from the disposition of County surplus or salvage property shall be deposited and accounted for in accordance with applicable state law, County policy, and the requirements of the County Auditor.

Unless otherwise required by law or directed through applicable County accounting procedures, proceeds shall be credited to the County fund or account designated by the County Auditor, including, when appropriate, the fund or account from which the property was originally purchased.

SECTION 5. LIMITATIONS.

Nothing in this Resolution shall be construed to authorize the Purchasing Agent to dispose of property in a manner prohibited by state law, by order of a court, by grant or funding restrictions, or by other applicable legal requirements.

Property subject to special statutory disposition requirements, contractual restrictions, encumbrances, or other circumstances requiring specific Commissioners Court action shall be presented to the Commissioners Court for appropriate consideration before disposition.

SECTION 6. EFFECTIVE DATE.

This Resolution shall take effect immediately upon its adoption by the Commissioners Court of Caldwell County, Texas, and shall remain in effect until amended, superseded, or rescinded by official action of the Commissioners Court.

SECTION 7. SEVERABILITY.

If any provision of this Resolution is determined to be invalid, unlawful, or unenforceable, such determination shall not affect the validity or enforceability of the remaining provisions, which shall remain in full force and effect.

RESOLVED AND ADOPTED by the Commissioners Court of Caldwell County, Texas, this the ____ day of _____, 2026.

CALDWELL COUNTY COMMISSIONERS COURT

Hoppy Haden
Caldwell County Judge

B.J. Westmoreland
Commissioner, Precinct 1

Rusty Horne
Commissioner, Precinct 2

Ed Theriot
Commissioner, Precinct 3

Dyral Thomas
Commissioner, Precinct 4

ATTEST:

Teresa Rodriguez
County Clerk

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Proposal
Subject:	To discuss and take possible action regarding a Request for Proposals for Fire Marshal Services for Caldwell County, in connection with the County's recent adoption of the fire code.
Costs:	\$0.00
Agenda Speakers:	Judge Haden/Danie Teltow/Dominique Esquivel
Backup Materials:	Attached
Total # of Pages:	18

REVISED PROCUREMENT DRAFT



CALDWELL COUNTY REQUEST FOR PROPOSALS

Contracted Fire Marshal and Fire Code Administration Services

Reference Number	RFP26CCP02P
Issue Date	September 24, 2026 (confirm before release)
Proposal Deadline	2:00 p.m. Central Time, October 22, 2026 (confirm before release)
Procurement Contact	Dominique Esquivel, Purchasing Assistant
Submission	Sealed hard copy or BidNet Direct, as stated in Section 2

DRAFT FOR COUNTY ATTORNEY AND PURCHASING REVIEW

This RFP procures a complete outsourced service from an organization; it is not recruitment for a County employee position. County counsel should confirm the lawful structure for any official acts, including any appointment, designation, interlocal agreement, or other authorization required by Texas law, before release.

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Appendix B	Proposal Response Requirements
Appendix C	Pricing Schedule
Appendix D	Evaluation Score Sheet
Appendix E	Proposed Contract Terms
Appendix F	Required Forms and Certifications Checklist
Appendix G	Respondent Acknowledgment

Release control: The dates, County contact assignments, term, insurance limits, and any electronic-submission instructions must be confirmed before publication.

1. Solicitation Overview

1.1 Purpose

Caldwell County, Texas (County) does not currently employ a County Fire Marshal and is not soliciting applications from individuals for appointment or County employment. The County requests proposals from qualified companies, firms, or governmental entities to provide a complete, outsourced fire marshal and fire-code administration services program for the unincorporated area of the County. The selected Respondent will be the contracting service provider and will furnish, employ or engage, supervise, and coordinate all personnel needed to perform the services described in Appendix A.

The County adopted the Caldwell County Fire Code on August 13, 2026. The adopted code incorporates the 2024 International Fire Code (IFC), subject to the County's local provisions and any future lawful amendments. The successful Respondent shall apply the code only within its lawful scope and shall follow written interpretations issued by the County's authorized official.

Organizational service model and public authority: The County is procuring services from an organization, not hiring one person as a County Fire Marshal. The selected provider will remain the contracting party and employer or principal of its assigned personnel. Because Texas law assigns some powers to an individual public officer or an eligible governmental inspector, the final contract must identify which provider personnel may perform each task and what County appointment, designation, interlocal agreement, approval, or other lawful mechanism is required for an official act.

1.2 Governing Authority

- Texas Local Government Code Chapter 233, Subchapter C, for county fire-code regulation of covered construction and substantial improvements.
- Texas Local Government Code Chapter 352 for the independent statutory powers and duties of a duly appointed County Fire Marshal.
- Texas Local Government Code Chapter 232 only when the County separately requests lawful subdivision-review support.
- The Caldwell County Fire Code adopted August 13, 2026, the 2024 IFC as incorporated, applicable state licensing laws, and written County policies.
- Texas procurement, public-information, records-retention, ethics, and contracting laws applicable to the award.

If a conflict exists, controlling federal or state law prevails, followed by the County's adoption order and lawful written County direction. The contractor shall promptly identify conflicts and shall not independently expand County jurisdiction.

1.3 Reserved Rights

The County may reject any or all proposals, waive minor informalities to the extent permitted by law, request clarification, conduct discussions, request best and final offers, negotiate with one or more Respondents as allowed by law, make a partial or multiple award, cancel the solicitation, or re-solicit. Issuance of this RFP does not obligate the County to award a contract or reimburse proposal costs.

2. Schedule, Questions, and Submission

Event	Date / Time
RFP release	September 24, 2026

Event	Date / Time
Deadline for written questions	5:00 p.m. Central Time, October 15, 2026
Proposal deadline and public opening	2:00 p.m. Central Time, October 22, 2026
Anticipated Commissioners Court award	November 12th, 2026
Anticipated service start	To be established in the executed contract

All dates are subject to written amendment. Respondents are responsible for monitoring the County bid-request page and BidNet Direct for addenda.

2.1 Questions and Addenda

Submit written questions to Dominique Esquivel, Purchasing Assistant, at dominique.esquivel@co.caldwell.tx.us. Oral explanations are not binding. A change affecting interpretation, scope, competition, or price will be issued only by written addendum. Respondents shall acknowledge every addendum in their proposal.

2.2 Submission

- Hard copy: one signed original and one electronic copy on a USB drive, in a sealed package labeled with the RFP number and proposal deadline, delivered to Caldwell County Purchasing Department, Attn: Dominique Esquivel, 110 S. Main Street, Room 302, Lockhart, Texas 78644.
- Electronic: submit through BidNet Direct at www.bidnetdirect.com/caldwellcounty, if the solicitation is active there and the portal instructions permit electronic submission.
- The proposal must be received—not merely sent—before the deadline. Late proposals will be handled under applicable law and County policy.
- Pricing shall be submitted as a separately labeled section using Appendix C.

2.3 Public Information

Proposals and evaluation records are subject to the Texas Public Information Act, Texas Government Code Chapter 552. A Respondent claiming an exception shall clearly identify the specific material and legal basis; blanket confidentiality markings are discouraged. The County cannot guarantee confidentiality and will follow the procedures required by law, including referral to the Office of the Attorney General when applicable.

3. Respondent Eligibility and Legal Status

A Respondent must be a legally organized company, firm, nonprofit organization, or governmental entity capable of furnishing and managing the full service program. A response submitted solely by an individual seeking appointment or employment as County Fire Marshal will not be considered responsive. The proposal must identify the Respondent's legal status and proposed delivery structure because those facts determine which tasks its personnel may lawfully perform.

Respondent Type	Required Disclosure and Limitation
Governmental entity	Identify the statute, interlocal authority, and employees proposed to perform official inspections or other governmental functions. Any interlocal agreement is subject to County legal review and Commissioners Court approval.
Private company / firm	Provide the complete staffed program and identify the legal basis and any County action needed for each proposed official act. The company itself cannot hold a public office, and its personnel may not exercise powers reserved by law without the required lawful authorization.
Prime provider with team	Identify every subcontractor or affiliated entity, employer, role, certification, supervision arrangement, and proposed assignment. The prime provider remains fully responsible for performance, coverage, and legal compliance.

3.1 Minimum Qualifications

- At least five years of recent experience administering or supporting IFC-based fire-code programs for a county, municipality, emergency-services district, or comparable authority.
- A designated contract manager and a qualified lead fire marshal professional, each with clearly defined authority, availability, and experience in Texas local-government code administration.
- Assigned personnel holding certifications appropriate to their tasks, such as ICC Fire Inspector I/II, ICC Fire Plans Examiner, NICET, TCFP certifications where applicable, or equivalent credentials acceptable to the County.
- The designated project manager must hold at least the Basic Fire Marshall certification from the Texas Commission on Fire Protection.
- Capacity to meet the statutory final-inspection response deadline and the performance standards in Appendix A.
- Sufficient qualified personnel, supervision, backup coverage, and business continuity to provide the program without dependence on a single individual.
- No conflict prohibited by Texas Local Government Code Chapter 352 or other applicable law, including any prohibited financial interest in fire-insurance or fire-protection-equipment businesses when the restriction applies to assigned personnel.

4. Proposal Content and Submittal Requirements

1. Transmittal letter signed by a person authorized to bind the Respondent.
2. Respondent profile, legal status, ownership, office locations, and organizational chart.
3. Service-delivery and authority matrix identifying the provider personnel assigned to each task, their employer, their qualifications, the proposed capacity in which they will act, and any County authorization required.
4. Technical approach addressing every workstream and performance standard in Appendix A.
5. Staffing plan, resumes, certifications, professional licenses, availability, backup coverage, and proposed subcontractors.
6. Three references for comparable Texas public-sector work completed or underway within the last five years.
7. Transition and implementation plan for the first 30, 60, and 90 days.
8. Records, cybersecurity, quality-control, and continuity-of-operations plans.
9. Exceptions to the RFP and proposed contract terms, stated by section with alternative language.
10. Separately labeled pricing schedule completed in the form of Appendix C.
11. Required representations, acknowledgments, and forms listed in Appendices F and G.

5. Evaluation, Discussions, and Award

Criterion	What the County Will Evaluate	Points
Legal and technical approach	Understanding of the County's limited statutory authority; sound separation of advisory work from official acts; workflow, quality control, and implementation plan.	30
Personnel qualifications and capacity	Credentials, Texas local-government experience, availability, backup coverage, and ability to meet statutory deadlines.	25
Relevant experience and past performance	Comparable programs, references, defensible interpretations, service quality, and performance history.	20
Price and cost controls	Overall value, transparency, cost reasonableness, rate structure, expense controls, and avoidance of fee-based incentives.	20
Records, security, and reporting	Public-record stewardship, data portability, cybersecurity, auditability, and useful performance reporting.	5

The County may verify references, responsibility, debarment status, licensing, financial capacity, and claims made in a proposal. The County may conduct interviews or demonstrations and may request best and final

offers. Commissioners Court makes the final award. If the selected scope includes a professional service governed by Texas Government Code Chapter 2254, that service will be procured and priced in the manner required by that chapter.

Appendix A - Scope of Services

A.1 Service Objective

The successful Respondent will provide and manage a reliable, transparent, and legally compliant outsourced fire marshal and fire-code administration program for covered properties in unincorporated Caldwell County. The provider must supply the management, qualified personnel, supervision, backup coverage, tools, and continuity necessary to perform all authorized services and integrate with County development-review, permitting, records, finance, legal, and emergency-response functions.

A.2 County Control and Reserved Decisions

The organizational service contract does not by itself confer public office or governmental authority. Unless the selected provider's assigned personnel are separately eligible and lawfully authorized for the particular act, the following decisions remain reserved to the Commissioners Court or the person or official lawfully appointed, designated, or authorized to act:

- Holding or exercising the statutory office of County Fire Marshal, or serving as Fire Code Official, authority having jurisdiction, hearing officer, or appeals body, without the appointment, designation, qualification, or other authorization required by law.
- Issuance, denial, suspension, revocation, or amendment of a permit or Certificate of Compliance.
- Performance of an official inspection when Texas Local Government Code Section 233.064 requires an eligible governmental inspector.
- Issuance of a Chapter 352 order, notice carrying legal compulsion, citation, penalty, variance, subpoena, warrant request, or referral for prosecution or civil enforcement.
- Entry onto private property based solely on statutory public authority; recording a certificate or other instrument in real-property records; or making a final code interpretation binding on the public.
- Setting, waiving, collecting, retaining, or negotiating County fees, fines, or penalties, except ministerial payment processing expressly authorized in writing and subject to County financial controls.

Required legal delivery plan: The proposal must explain how the organization will deliver the complete service while complying with the legal requirements for each official act. Before performance begins, the County and selected provider will approve a responsibility matrix identifying the assigned provider personnel, County decision maker, and any appointment, designation, interlocal agreement, or approval required. The provider remains the contractor and employer even if an individual from its team must separately qualify for a defined public function.

A.3 Mobilization and Program Setup

- Within 10 business days after notice to proceed, conduct a kickoff with County Judge, Purchasing, Development Services, the Auditor, County Engineer Firm, and information-technology staff as designated.
- Within 20 business days, deliver a written procedures manual covering intake, completeness review, conflicts, plan review, inspection scheduling, official approvals, complaints, escalation, records, payment handling, quality control, and continuity of operations.
- Create County-approved templates that identify the provider, assigned professional, capacity in which the professional is acting, and any required County approval.
- Develop a responsibility matrix identifying who performs, reviews, authorizes, and issues each action, including the legal basis for any official act.
- Import or organize open cases and records only under a County-approved migration and validation plan.

A.4 Application Intake and Plan Review Support

- Review applications and plans for covered construction and substantial improvements under the County Fire Code, including site access, water supply and fire flow, fire apparatus access, occupancy classification, egress, fire-resistance features, alarm systems, sprinkler systems, standpipes, underground fire lines, hazardous materials, and other applicable IFC topics.
- Confirm whether the property is within unincorporated Caldwell County and whether the project falls within the County Fire Code's lawful scope. Refer uncertain jurisdictional questions to the County.
- Screen submissions for completeness and issue a consolidated deficiency list; do not create requirements unsupported by the governing code or written County policy.
- Coordinate with Texas-licensed engineers or architects when a matter constitutes professional engineering or architecture. Contractor staff shall not sign or seal beyond their license authority.
- Track the County Fire Code's 30-day permit decision period and alert the County at least five business days before the deadline. A contractor delay does not extend a statutory or code deadline.
- Maintain an auditable record of submittals, revisions, review comments, code citations, communications, recommendations, and County dispositions.

A.5 Inspection Support

- Schedule rough-in, system, above-ceiling, site, and final inspection support as directed by the County and document observable conditions with photographs when appropriate.
- Use County-approved checklists tied to specific code provisions and approved plans. Distinguish construction noncompliance from operational fire or life-safety hazards.
- Upon receipt of a complete request for final inspection, begin the County's official inspection process within five business days as required by Texas Local Government Code Section 233.064(e). Immediately escalate any capacity risk to the County.
- Prepare a written inspection report no later than the next business day after a routine inspection and the same day for an imminent life-safety concern.
- Do not represent a contractor observation as a Certificate of Compliance, certificate of occupancy, or final County approval.
- Document reinspection causes and time. Reinspection charges, if any, must be imposed only under a valid County fee schedule and handled by the County.

A.6 Operational Fire-Safety and Complaint Support

Operational inspections of existing buildings and fire-hazard investigations arise, if at all, under authority separate from the construction-fire-code program. The provider may receive complaints, gather facts, perform consensual site observations, research code issues, and prepare recommendations. Chapter 352 powers, compulsory entry, correction orders, and enforcement may be exercised only by a person who has been lawfully appointed, qualified, and authorized for that function. The proposal must identify the provider's proposed lawful delivery method; the services contract alone is insufficient.

- Maintain a complaint log with source, location, alleged condition, jurisdiction screening, priority, assignment, response, photographs, communication history, and disposition.
- Immediately refer imminent threats to 911 and the County's designated emergency contact; the contractor shall not delay emergency response while conducting an administrative review.
- Prepare draft notices with specific factual findings, code citations, corrective actions, reasonable deadlines, appeal information supplied by the County, and a clear statement that the notice is not effective unless issued by an authorized official.
- Support follow-up inspections, meetings, expert testimony, and case preparation as requested, without guaranteeing an enforcement outcome.

A.7 Fire Investigation Support

When requested, provide qualified origin-and-cause, documentation, mapping, photography, evidence-log, and expert support. The Respondent shall preserve chain of custody, coordinate with law-enforcement and fire-service agencies, and comply with applicable warrant, evidence, confidentiality, and criminal-discovery requirements. The contractor shall not exercise peace-officer powers or statutory investigative authority it does not possess.

A.8 Customer Service and Coordination

- Provide a published business telephone number and monitored email address during County business hours.
- Offer pre-application conferences when authorized, while clearly stating that preliminary guidance is nonbinding.
- Coordinate with County departments, fire departments, emergency-services districts, municipalities, water suppliers, and state agencies without committing the County to a position or expenditure.
- Use plain-language communications that identify the controlling code section and available County review or appeal process.

A.9 Records, Data, and Public Information

- All case files, plans, photographs, reports, correspondence, logs, databases, metadata, and work product created or received for the County are County records and County property, subject to applicable law.
- Maintain records according to the County's adopted records-control schedule and the Texas State Library and Archives Commission local retention schedules. No County record may be destroyed, altered, or returned to an applicant without written authorization from the County records-management officer and any required disposition process.
- Provide the County continuous access and export capability in nonproprietary formats. At termination, deliver a complete, indexed, validated export with data dictionary and no access fee.
- Notify the County immediately of a litigation hold, subpoena, public-information request, unauthorized disclosure, cybersecurity incident, or loss of a County record. Cooperate with the County; do not independently decide whether information is exempt from disclosure.
- Store County data only in County-approved systems or environments located in the United States unless the County approves otherwise in writing.

A.10 Fees, Payments, and Financial Controls

- The Respondent shall invoice the County for contracted services. Compensation may not be based on a percentage of permit fees, fines, penalties, or enforcement recoveries.
- County fees remain public funds and shall be set and collected only under lawful County authority. The Respondent has no ownership interest in County fees.
- If the County expressly authorizes ministerial payment processing, the Respondent shall use County-approved channels, issue sequential receipts, reconcile daily, prevent commingling, transmit funds as directed by the Treasurer, and provide full audit access. The contractor may not retain funds or net compensation from collections.
- No contractor may waive or negotiate a County fee, create a payment plan, assess a late charge, or refuse a statutory inspection based on an unauthorized charge.

A.11 Reporting and Meetings

- Weekly dashboard during the first 90 days and monthly thereafter, showing new cases, open cases, aging, review cycle time, inspections, reinspections, complaints, statutory-deadline risks, escalations, and invoiced hours by workstream.
- Monthly exception report listing any missed deadline, disputed interpretation, data incident, safety incident, complaint about staff conduct, unauthorized-access concern, or matter requiring County legal review.

- Quarterly quality review of a statistically reasonable sample of files, with error trends and corrective actions.
- Attendance at staff meetings and Commissioners Court when requested and included in an authorized work order.

A.12 Performance Standards

Measure	Standard	Target
Acknowledge routine applicant inquiry	1 business day	95% monthly
Completeness screen	3 business days	95% monthly
Initial technical plan review	10 business days unless County approves a different class-based standard	90% monthly
Revised-plan review	5 business days	90% monthly
Begin final-inspection process	Within 5 business days after complete request	100%; immediate escalation if at risk
Routine inspection report	Next business day	95% monthly
Imminent life-safety escalation	Immediately; written summary same day	100%
Public-record or legal-hold notice to County	Same business day	100%

Performance standards measure contractor service, not the time required for an applicant, third party, or authorized County official to act. Repeated failure is grounds for a corrective-action plan, invoice adjustment if negotiated in the contract, suspension of assignments, or termination.

A.13 Staffing and Conduct

- The provider shall designate a contract manager, a qualified lead fire marshal professional, plan-review and inspection personnel, administrative support, and qualified backup personnel. One person may fill more than one role only if workload, qualifications, segregation of duties, and continuity are adequately addressed.
- The County must approve key personnel. The provider—not the County—will recruit, compensate, supervise, evaluate, and, when necessary, replace its personnel. Substitutions require advance written approval and equal or better qualifications.
- Personnel shall display County-approved identification, accurately identify the provider that employs or engages them, avoid representing themselves as County employees, and accurately state the capacity and authority under which they are acting.
- The Respondent shall conduct background screening appropriate to access, duties, and law; maintain a drug-free workplace; and promptly report arrests, license discipline, or conflicts that may affect performance, subject to applicable employment law.
- The Respondent and its personnel shall not sell, install, service, or receive referral compensation for fire-protection equipment or services in a matter they review for the County.
- The Respondent shall maintain backup coverage sufficient to meet all deadlines during leave, illness, surge demand, emergency deployment, or staff turnover; the County will not accept a service model dependent on the continuous availability of one person.

A.14 Deliverables

ID	Deliverable	Due
D1	Kickoff agenda, responsibility matrix, and contact/escalation plan	10 business days after notice to proceed
D2	Procedures manual, forms, checklists, and approval workflow	20 business days after notice to proceed
D3	Transition and open-case validation report	30 business days after data access
D4	Weekly/monthly dashboards and exception reports	As stated in A.11

ID	Deliverable	Due
D5	Complete case records and nonproprietary data export	Continuous access; final export within 5 business days after request or termination
D6	Annual program assessment and recommendations	Within 30 days after each contract year

A.15 Exclusions and Additional Services

The base scope excludes fire suppression, emergency medical response, law-enforcement services, legal representation, architectural or engineering design, permit-software acquisition, and services outside Caldwell County unless expressly added by written amendment or work order. An additional service must be within County authority, supported by an agreed scope and price, and approved before work begins.

Appendix B - Proposal Response Requirements

Respondents should use the following order and headings. Cross-reference attachments and keep marketing material relevant.

Item	Section	Required Content
B1	Executive summary	Understanding of the assignment, legal-status disclosure, differentiators, and any critical assumptions.
B2	Respondent information	Legal name, entity type, address, contacts, ownership, years in business, and Texas registration.
B3	Delivery and authority plan	Identify the provider personnel for each task, who employs and supervises them, the capacity in which they will act, the legal basis for official work, and any County appointment, designation, interlocal agreement, or approval required.
B4	Technical approach	Workflow for intake, plan review, inspections, complaints, investigations, County approvals, quality control, and escalation.
B5	Staffing	Organization chart, contract manager, lead fire marshal professional, named staff, employer, role, resume, certifications/licenses, workload, availability, backup staff, and continuity plan.
B6	Implementation	30/60/90-day plan, data transition, procedure development, training, and continuity.
B7	Records and security	Systems, hosting, access controls, incident response, retention, public-information support, and export method.
B8	Experience and references	Three comparable public-sector engagements with scope, dates, volume, client contact, and outcomes.
B9	Price	Completed Appendix C, including all rates, assumptions, included expenses, and optional services.
B10	Exceptions and disclosures	Section-specific exceptions, litigation/claims, contract terminations, license discipline, conflicts, and subcontractors.
B11	Forms	Appendix F checklist, Appendix G acknowledgment, addenda, and other required forms.

Reference Information

Reference 1

Field	Response
Client / governmental entity	
Contact name, title, email, phone	
Contract dates and value	
Scope, annual volume, and Respondent staff assigned	

Reference 2

Field	Response
Client / governmental entity	
Contact name, title, email, phone	
Contract dates and value	
Scope, annual volume, and Respondent staff assigned	

Reference 3

Field	Response
Client / governmental entity	
Contact name, title, email, phone	
Contract dates and value	
Scope, annual volume, and Respondent staff assigned	

Appendix C - Pricing Schedule

Pricing rule: Quote compensation payable by the County. Do not propose a percentage of permit fees, fines, penalties, or recoveries. Identify all assumptions and included expenses. The County may negotiate a not-to-exceed amount and issue work orders by service category.

Service	Unit	Rate	Assumptions / Inclusions
Program mobilization / procedures manual	Fixed fee		
Project manager / fire-code administrator	Hourly		
Fire plans examiner	Hourly		
Fire inspector / field specialist	Hourly		
Origin-and-cause investigator	Hourly		
Administrative / records support	Hourly		
Routine plan review - small project	Optional fixed fee		Define assumptions
Routine plan review - standard project	Optional fixed fee		Define assumptions
Routine inspection support	Optional fixed fee		Define included travel/report
After-hours emergency response	Hourly		State minimum and trigger
Expert testimony / hearing support	Hourly		
Data export / contract closeout	Fixed fee or included		Must not include access or retrieval charge

Travel and reimbursable expenses

- State whether routine travel within Caldwell County is included in the rates.
- Mileage, if separately reimbursable, may not exceed the County-approved rate and must be supported by a log.
- No lodging, airfare, meals, equipment, software, copying, or subcontractor markup is reimbursable unless expressly listed and preapproved.
- Annual escalation, if proposed: _____% beginning on _____. No escalation is effective without written County approval.

Estimated annual not-to-exceed amount: \$ _____

Authorized pricing representative: _____ Title: _____

Signature: _____ Date: _____

Appendix D - Evaluation Score Sheet

Respondent: _____ Evaluator: _____

Date: _____ Conflict disclosed and resolved: Yes / No / Not applicable

Criterion	Evaluation Notes	Max	Score
Legal and technical approach	Separation of advisory and official acts; code knowledge; workflows; QA; implementation; statutory deadline controls.	30	
Personnel qualifications and capacity	Credentials, Texas experience, availability, backup coverage, and lawful eligibility for proposed roles.	25	
Relevant experience and past performance	Comparable programs, references, defensible work, service quality, and performance history.	20	
Price and cost controls	Value, transparency, reasonableness, expenses, not-to-exceed controls, and absence of collection-based incentives.	20	
Records, security, and reporting	Public records, retention, export, security, auditability, and management reporting.	5	
TOTAL		100	

Strengths:

Risks / weaknesses:

Clarifications or negotiation items:

Evaluator signature: _____ Date: _____

Appendix E - Proposed Contract Terms

These terms are proposed minimum requirements. The executed contract, RFP, addenda, successful proposal, negotiated pricing, and authorized work orders will form the agreement in the order of precedence stated in the contract.

E.1 Term

One year from the effective date, with up to four one-year renewals by mutual written agreement and Commissioners Court approval when required. The County makes no minimum-purchase commitment.

E.2 Work authorization

No service begins without a County notice to proceed or authorized work order identifying scope, schedule, and not-to-exceed amount. Only an official named in the contract may authorize work.

E.3 Organizational contractor; no County employment

The provider is an independent contractor entity and controls the recruitment, compensation, benefits, payroll, supervision, and methods of its personnel, subject to contract requirements. No provider principal, employee, or subcontractor is hired as a County employee or receives County benefits. The services contract alone does not confer public office, governmental authority, or peace-officer status.

E.4 Compensation and invoices

Itemized monthly invoices shall identify staff, date, task, case or work-order number, hours, rate, expenses, and deliverable. Payment is due under the Texas Prompt Payment Act after receipt of a correct invoice and acceptance. Disputed amounts may be withheld while undisputed amounts are processed.

E.5 No fee interest

The contractor has no right to County permit fees, inspection fees, fines, penalties, or recoveries and may not condition a statutory service on payment not authorized by the County.

E.6 Records and audit

Maintain financial and performance records for at least seven years after final payment, and longer when the County retention schedule, litigation hold, grant rule, or law requires. Provide access to the County Auditor and other authorized reviewers. County program records are governed by Appendix A and may require life-of-structure or life-of-system retention.

E.7 Public information

The contractor shall promptly provide responsive records and cooperate with the County under Government Code Chapter 552. The County controls responses and Attorney General submissions. The contractor bears its own cost of segregating claimed confidential material.

E.8 Data ownership and portability

County data and work product prepared specifically for the County belong to the County upon creation, subject to preexisting tools identified in the proposal. The County receives a perpetual license to embedded preexisting material necessary to use the work product. No lien or access restriction may be asserted over County records.

E.9 Information security

Use reasonable administrative, physical, and technical safeguards; least-privilege access; multifactor authentication for remote or privileged access; encryption in transit and at rest; logging; timely patching; secure backups; personnel offboarding; and a written incident-response plan. Notify the County immediately, and no later than 24 hours, of a suspected incident affecting County data.

E.10 Confidentiality

Use nonpublic information only for contract performance and disclose it only as authorized by the County or law. Confidentiality duties do not override the Public Information Act, records laws, subpoenas, or required disclosures.

E.11 Personnel, coverage, and subcontractors

The provider shall furnish the complete staffing structure, including a contract manager, qualified lead professional, support personnel, and backup coverage. The County may approve key staff and reject proposed replacements for reasonable cause. Subcontracting requires prior written approval. The provider remains responsible for all work and shall flow down applicable terms.

E.12 Conflicts and ethics

Disclose actual or potential conflicts immediately. Contractor personnel may not review work in which they or an affiliate designed, installed, sold, serviced, or hold a financial interest. Comply with Local Government Code Chapter 176 and all applicable County ethics policies.

E.13 Licenses and professional services

Maintain every certification and license required for assigned work. Engineering and architectural services, if any, shall be performed and procured in compliance with Texas law, including Government Code Chapter 2254 when applicable.

E.14 Insurance

Unless modified in the final contract: workers' compensation as required by law; employers' liability \$1,000,000; commercial general liability \$1,000,000 per occurrence/\$2,000,000 aggregate; automobile liability \$1,000,000 combined single limit; professional/errors-and-omissions liability \$1,000,000 per claim; and cyber/privacy liability \$1,000,000 per claim. The County will specify additional-insured, waiver, notice, and tail requirements in the contract.

E.15 Indemnity

To the extent permitted by law, the contractor shall defend and indemnify the County and its officials and employees from third-party claims caused by the contractor's negligence, willful misconduct, breach, or violation of law. Professional-liability obligations will be stated consistently with applicable Texas law. The County does not indemnify the contractor.

E.16 Governmental immunity

Nothing waives the County's sovereign, governmental, or official immunity, statutory damage cap, defense, or jurisdictional requirement. No term creates a cause of action not otherwise available.

E.17 Termination

The County may terminate for cause after notice and a reasonable cure period when appropriate, immediately for unlawful or unsafe conduct, or for convenience on 30 days' written notice. The County pays only for accepted work performed through termination and reasonable authorized transition services.

E.18 Nonappropriation

County obligations extending beyond the current fiscal year are contingent on lawful appropriation and availability of funds. The County may terminate without penalty if funds are not appropriated.

E.19 Assignment

No assignment, transfer, change of control affecting performance, or delegation is effective without prior written County approval.

E.20 Compliance with law

Comply with applicable federal, state, and local law, including employment, accessibility, records, privacy, safety, procurement, licensing, and statutory contracting requirements. A standard certification applies only when its legal thresholds and subject matter apply.

E.21 Governing law and venue

Texas law governs. Mandatory venue lies in a court of competent jurisdiction in Caldwell County, Texas.

E.22 Notices and amendment

Notices must be delivered to the addresses stated in the contract. Only a written instrument approved and signed by authorized representatives may amend the contract; contractor staff and County field personnel cannot modify it by course of conduct.

Appendix F - Required Forms and Certifications Checklist

Submit the items marked 'with proposal.' Other items are required only at the stated stage and when legally applicable. The County may issue official forms by addendum; those forms control over this checklist.

Item	Timing	Applicability
Signed proposal transmittal and Appendix G acknowledgment	With proposal	Required
Acknowledgment of each addendum	With proposal	Required if issued
Conflict of Interest Questionnaire (Form CIQ)	With proposal or as required by law	If applicable under Local Government Code Chapter 176
Certificate of Interested Parties (Form 1295)	Before execution	If applicable under Government Code Section 2252.908 and Texas Ethics Commission rules
Texas statutory contracting verifications	With proposal or before execution	Only when the statute, contract value, entity type, employee count, and other thresholds apply
W-9	Before first payment	Required from selected contractor
Certificates of insurance	Before notice to proceed	Required from selected contractor
Professional licenses and certifications	With proposal	Required for proposed personnel
Debarment / suspension representation	With proposal	Required
Federal lobbying, Section 504, or grant certifications	Only by addendum	Do not submit unless the County identifies applicable federal funding or program requirements

County review: Before release, Purchasing and the County Attorney should replace this checklist with the County's current approved forms and confirm all statutory thresholds. Blanket certifications can be inaccurate when their applicability conditions are omitted.

Appendix G - Respondent Acknowledgment

RFP Number: RFP26CCP02P

Project: Contracted Fire Marshal and Fire Code Administration Services

The undersigned certifies that the Respondent is an organization proposing to furnish and manage the contracted service program, has reviewed the RFP and addenda, understands the legal requirements applicable to official acts, has disclosed its legal status, delivery structure, assigned personnel, required County authorizations, and all material exceptions, and is authorized to submit this proposal and bind the Respondent to its contents for at least 120 days after the proposal deadline.

Field	Response
Respondent legal name	
Entity type and state of organization	
Mailing address	
Primary contact / title	
Telephone / email	
Authorized signatory / title	
Signature	
Date	

Caldwell County Agenda Item

AGENDA DATE: September 24, 2026

Type of Agenda Item: Grant

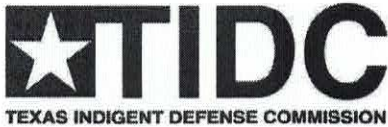
Subject: To discuss and take possible action on accepting an award from the Texas Indigent Defense Commission for the FY26 Indigent Defense Formula Grant in the amount of \$37,624.00.

Costs: \$0.00

Agenda Speakers: Judge Haden/Amber Quinley

Backup Materials: Attached

Total # of Pages: 2



CHAIR:

Honorable Missy Medary
Corpus Christi, Presiding Judge,
5th Administrative
Judicial Region of Texas

EX OFFICIO MEMBERS:

Honorable Jimmy Blacklock
Honorable Brent Hagenbuch
Honorable Phil King
Honorable Emily Miskel
Honorable Joseph "Joe" Moody
Honorable David J. Schenck
Honorable John Smithee

MEMBERS APPOINTED BY GOVERNOR:

Mr. James D. "Jim" Bethke
Mr. Alex Bunin
Mr. Jay Cohen
Honorable Valerie Covey
Honorable Richard Evans
Honorable Missy Medary
Honorable James R. "J.R." Woolley,
Jr.

EXECUTIVE DIRECTOR:

Scott Ehlers

August 25, 2026

The Honorable Hoppy Haden
Caldwell County Judge
Via Email: hoppy.haden@co.caldwell.tx.us

Dear Judge Haden:

I am pleased to inform you that the Texas Indigent Defense Commission (TIDC) has awarded Caldwell County a Formula Grant in the amount of \$37,624. The FY26 Formula Grant Statement of Grant Award is attached. The resolution adopted by the Commissioners Court and submitted with the application is considered your county's acceptance of the grant terms.

Please note that Caldwell County's FY26 Formula Grant award will be disbursed in a single payment in August 2026 instead of quarterly payments.

The Commission works together with counties to promote innovation and improvement in indigent defense systems statewide. On behalf of the Commission, I commend Caldwell County for its efforts in these areas. If you have any questions or need clarification about the Commission's grant programs, please reach out to the TIDC Funding Team at Grants@TIDC.Texas.Gov or 1-866-499-0656.

Sincerely,

Missy Medary
Chair, Texas Indigent Defense Commission
Presiding Judge, 5th Administrative Judicial Region of Texas

Cc: danie.teltow@co.caldwell.tx.us



Statement of Grant Award

FY26 Formula Grant

Date Issued:	August 25, 2026
Grant Number:	212-26-028
Grantee Name:	Caldwell County
Program Title:	Formula Grant Program
Grant Period:	10/01/2025 - 9/30/2026
Grant Award Amount:	\$37,624

The Texas Indigent Defense Commission (Commission) has awarded the above-referenced grant for indigent defense services. Formula Grants are provided by the Commission to meet its statutory mandates and to promote Texas counties' compliance with standards adopted by the Commission.

Grant Calculation:

- The sum of \$15,000 plus;
- A calculation applied to the funds budgeted for FY2026 formula grants by the Commission based:
 - 50 percent on the County's percent of state population; and
 - 50 percent on the County's percent of statewide FY 2025 direct indigent defense expenditures (as defined in Title 1, Part 8, Texas Administrative Code Sec. 173.202(1)-(3)):
 - less discretionary funds provided by the Commission for expenditures defined in Title 1, Part 8, Texas Administrative Code Sec. 173.202(1)-(3)
 - less the reimbursed costs of operating a regional program
 - The baseline requirements contained in the Request for Applications do not apply to counties with a 2000 Census population of less than 10,000 but do apply to all other counties.
- The County shall not receive more in funds than what was actually spent by the county in the prior year.

Standard Grant Conditions:

- The authorized official for the grantee accepts the grant award.
- The authorized official, financial officer, and program director, referred to below as grant officials, agree to the terms of the grant as written in the FY26 Formula Grant Program Request for Applications issued in September 2025, including the rules and documents adopted by reference in the Commission on Indigent Defense's Grant Rules in Title 1, Part 8, Chapter 173, Texas Administrative Code.
- The grant officials understand that a violation of any term of the grant may result in the Commission placing a temporary hold on grant funds, permanently de-obligating all or part of the grant funds, requiring reimbursement for funds already spent, or barring the organization from receiving future grants.
- Disbursement of funds is always subject to the availability of funds.
- Any plan documents submitted to the Commission must continue to meet all grant eligibility requirements.
-

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Economic Development Discussion
Subject:	To discuss and take possible action regarding updates on Project Hercules economic development negotiations. Commissioners Court may provide further instruction or take necessary action as appropriate.
Costs:	TBD
Agenda Speakers:	Judge Haden
Backup Materials:	None
Total # of Pages:	0

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Economic Development Discussion
Subject:	To discuss and take possible action regarding updates on Project Lumiere economic development negotiations. Commissioners Court may provide further instruction or take necessary action as appropriate.
Costs:	TBD
Agenda Speakers:	Judge Haden
Backup Materials:	None
Total # of Pages:	0

Caldwell County Agenda Item

AGENDA DATE:	September 24, 2026
Type of Agenda Item:	Economic Development Discussion
Subject:	To discuss and take possible action regarding updates on Project Cowgirl economic development negotiations. Commissioners Court may provide further instruction or take necessary action as appropriate.
Costs:	TBD
Agenda Speakers:	Judge Haden
Backup Materials:	None
Total # of Pages:	0

Caldwell County Agenda Item

AGENDA DATE: September 24, 2026

Type of Agenda Item: Economic Development Discussion

Subject: Pursuant to Texas Government Code Section 551.087, the discussion of deliberation regarding economic development negotiations associated with Project Hercules. Possible action may follow in open court.

Costs:

Agenda Speakers:

Backup Materials:

Total # of Pages:

Caldwell County Agenda Item

AGENDA DATE: September 24, 2026

Type of Agenda Item: Economic Development Discussion

Subject: Pursuant to Texas Government Code Section 551.087, the discussion of deliberation regarding economic development negotiations associated with Project Lumiere. Possible action may follow in open court.

Costs:

Agenda Speakers:

Backup Materials:

Total # of Pages:

Caldwell County Agenda Item

AGENDA DATE: September 24, 2026

Type of Agenda Item: Economic Development Discussion

Subject: Pursuant to Texas Government Code Section 551.087, the discussion of deliberation regarding economic development negotiations associated with Project Cowgirl. Possible action may follow in open court.

Costs:

Agenda Speakers:

Backup Materials:

Total # of Pages: